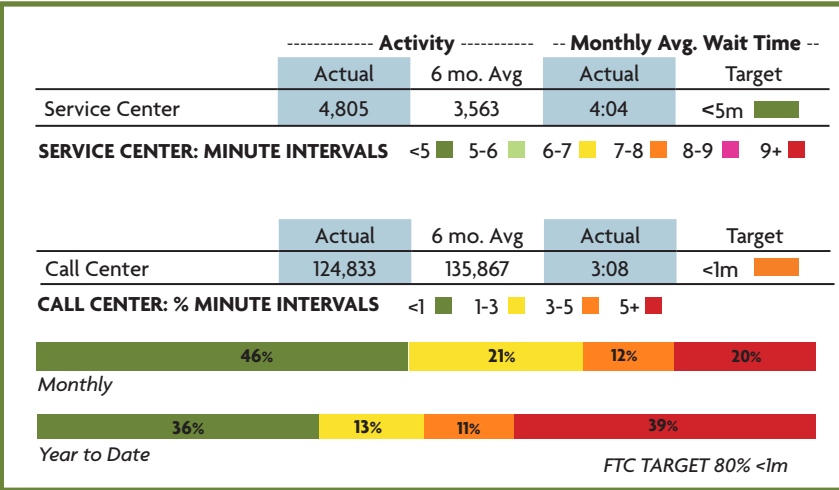


CUSTOMER SERVICE

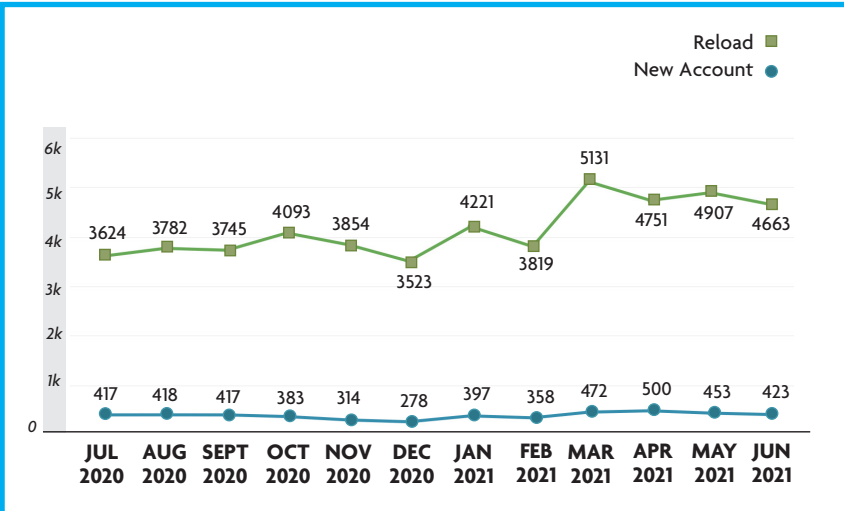


WRONG WAY DRIVING (WWD)

Month	NOV	DEC	JAN	FEB	MAR	APR	MAY*	JUN
Total Vehicles Detected	13	12	10	16	15	17	38	37
Documented Turn Arouds	12	11	8	14	13	16	31	34

* New WWD systems deployed at 15 additional ramp locations

RELOAD CUSTOMER SERVICE LANE ACTIVITY

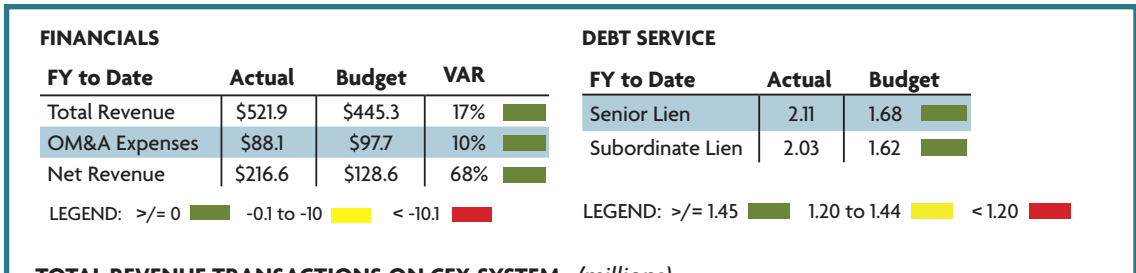


PROGRESS OF MAJOR CONSTRUCTION PROJECTS

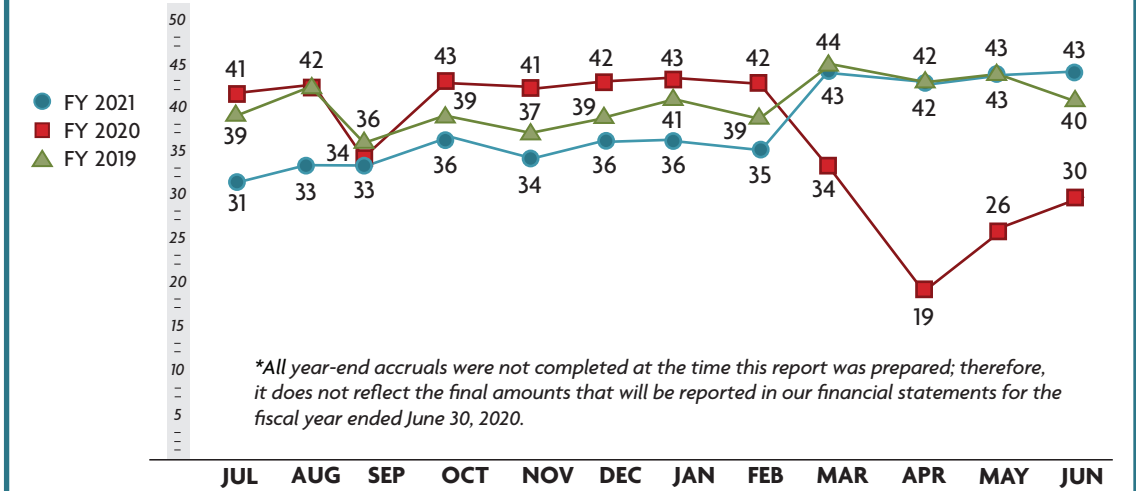
	Contract (millions)	Spent (millions)	% Time	% Spent	VAR	Contract Completion Date
SR 528 / SR 436 Interchange Improvements	\$105.7	\$76.8	34%	72%	█	Feb. 2023
SR 538 Widening, Ronald Reagan Pkwy to Cypress Pkwy	\$92.7	\$19.7	21%	21%	█	Nov. 2023
SR 417 Widening, International Dr. to John Young Pkwy	\$81.6	\$11.7	16%	14%	█	July 2023
SR 417 Widening, John Young Pkwy to Landstar Blvd.	\$116.8	\$3.3	12%	2%	█	Oct. 2023

LEGEND: % Time - % Spent ≤ 10 █ 11-20 █ ≥ 21 █

FINANCIALS



TOTAL REVENUE TRANSACTIONS ON CFX SYSTEM (millions)



UNPAID IN LANE TRANSACTIONS (millions)

