


CENTRAL FLORIDA EXPRESSWAY AUTHORITY

MEMORANDUM

TO: Authority Board Members

FROM: Claude Miller 
Director of Procurement

DATE: August 25, 2015

RE: Approval of Purchase Order for Carousel Industries for
Switches for Local Area Network Communications and Support

Board approval is requested to issue a purchase order in the amount of \$295,805.03 to Extreme Network's authorized vendor Carousel Industries. Unit prices for the required items are based on GSA Contract No. GS-35F-0511T.

Each ramp plaza contains a network switch that provides communication for all the toll equipment, phones, and monitoring equipment. The current switches have reached end of life and are no longer supported by the manufacturer. The ramp plaza tolling equipment is dependent upon these switches for all network communications. The purchase order will allow replacement of the current switches at 67 ramp plaza locations and provide for one year of support.



Central Florida Expressway Authority

Extreme Networks

Created By: Vishal Nanda
Account Executive: Ken Jones
Report Created: 6/4/2015
Tracking Number: 194549 GS-35F-0511T

Product						
Deliverable	Part #	Description	Qty	MSRP/Unit	MSRP/Total	Extended Price
	16716	X460-G2-24t-GE4-Base Summit X460-G2 24 10/100/1000BASE-T, 12 100/1000BASE-X unpop'd SFP (4 SFP ports shared), Rear VIM Slot (unpop'd), Rear Timing Slot (unpop'd), 2 unpop'd PSU slots, fan module slot (unpop'd), ExtremeXOS Edge license	67	\$3,705.00	\$248,235.00	\$105,921.87
	16422	Core Lic from Edge Lic - X460/-G	67	\$2,995.00	\$200,665.00	\$85,623.76
	10930A	Summit 300W AC PSU XT	134	\$495.00	\$66,330.00	\$28,303.01
	10945	FAN Module for Summit X470 Series Switches - front to back airflow	67	\$295.00	\$19,765.00	\$8,433.73
	10061	Pwr Cord,10A,NEMA 5-15P,IEC320-C13	134	\$15.00	\$2,010.00	\$857.67
	PS-ESU-10	Extreme SERVICE UNITS, 10-PACK	1	\$22,000.00	\$22,000.00	\$0.00
				Sub-Total	\$559,005.00	\$229,140.03

Installation - Project Management						
Deliverable	Part #	Description	Qty	MSRP/Unit	MSRP/Total	Extended Price
	00049				\$0.00	\$0.00
	00049				\$0.00	\$0.00
	00049				\$0.00	\$0.00
Shipping is NOT Included						
				Sub-Total	\$0.00	\$0.00

Manufacturer Training & Professional Services						
Deliverable	Part #	Description	Qty	MSRP/Unit	MSRP/Total	Extended Price
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
				Sub-Total	\$0.00	\$0.00

Support Contract						
Deliverable	Part #	Description	Qty	MSRP/Unit	MSRP/Total	Extended Price
16716	95504-16716	Carousel Extreme Essential - PW NBD AHR 16716 - 1 Year	67	\$185.00	\$12,395.00	\$12,395.00
16422	95600-X460CORE	Carousel Extreme Essential - PWP Software and TAC-X460CORE - 1 Year	67	\$190.00	\$12,730.00	\$12,730.00
10053H-AO	95504-10053H	Carousel Extreme Essential - PW NBD AHR-10053H - 1 Year	134	\$310.00	\$41,540.00	\$41,540.00
				Sub-Total	\$66,665.00	\$66,665.00

	MSRP	EXTENDED
Product Total	\$559,005.00	\$229,140.03
Installation - Project Management Total	\$0.00	\$0.00
Training -Professional Services Total	\$0.00	\$0.00
Support Contract Total	\$66,665.00	\$66,665.00
TOTAL	\$625,670.00	\$295,805.03

NOTES: