

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

MEMORANDUM

TO: Authority Board Members

FROM: Claude Miller 
Director of Procurement

DATE: February 24, 2015

RE: Approval to Renew Agreement for
System Hardware Maintenance with TransCore, LP
Contract No. 000178

Board approval to renew the referenced contract with TransCore is requested. The current renewal expires on July 21, 2015. The term of the requested renewal, if approved, will be two years beginning July 22, 2015, and ending July 21, 2017, in the amount of \$6,328,877.35. This amount includes the estimated cost of spare parts during the renewal period.

System Hardware Maintenance	\$4,665,263.14
VES Camera Maintenance	\$ 811,014.21
Spare Parts	<u>\$ 852,600.00</u>
Renewal Amount	\$6,328,877.35

Board award of the contract to TransCore for the new toll collection system hardware and maintenance is anticipated to be presented to the Board for award at the April 2015 Board meeting. Assuming the contract is awarded, current projections call for the equipment to be procured, installed, tested and operational at all plazas by the spring of 2017. This renewal will cover maintenance of the existing hardware until that time.

cc: Joe Berenis, Deputy Executive Director, Engineering, Operations, Construction and Maintenance
Laura Kelley, Deputy Executive Director, Finance and Administration
Dave Wynne, Director of Toll Operations
Contract File

Central Florida Expressway Authority
CONTRACT RENEWAL AGREEMENT
CONTRACT NO. 000178 (SHM-01)

THIS CONTRACT RENEWAL AGREEMENT (the "Renewal Agreement"), made and entered into this 12th day of March, 2015, by and between the Central Florida Expressway Authority, hereinafter called "Authority" and TransCore, L.P., hereinafter called the "Contractor"

WITNESSETH

WHEREAS, the Authority and the Contractor entered into a Contract Agreement (the "Original Agreement") dated July 22, 2004, whereby the Authority retained the Contractor to perform system hardware maintenance; and

WHEREAS, Authority and Contractor wish to renew the Original Agreement for a fourth period of two (2) years as approved by the Authority's Board of Directors on March 12, 2015;

NOW, THEREFORE, for and in consideration of the mutual benefits to flow each to the other, the Authority and Contractor agree to a fourth renewal of said Original Agreement beginning the 22nd day of July, 2015 and ending the 21st day of July, 2017 at the not-to-exceed cost of \$6,328,877.35 which amount restates the amount of the Original Agreement and the supplements.

Contractor states that, upon its receipt and acceptance of Final Payment for Services rendered under the third Contract renewal ending July 21, 2015, the Contractor shall execute a 'Certificate of Completion of the Third Contract Renewal and Acceptance of Final Payment' that waives all future right of claim for additional compensation for services rendered under the third renewal of the Contract ending July 21, 2015.

All terms and conditions of said Original Agreement and any supplements and amendments thereto shall remain in full force and effect during the full term of this Renewal Agreement except as follows:

1. The hourly rates to be charged by the Contractor during the renewal period are as shown on the attached Maintenance Renewal Quote sheet.

IN WITNESS WHEREOF, the parties have executed this Renewal Agreement by their duly authorized officers on the day, month and year set forth above.

TRANSCORE, L.P.

BY: _____
Authorized Signature

Print Name: _____

Title: _____

ATTEST: _____ (SEAL)
Secretary or Notary

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

BY: _____
Director of Procurement

Approved as to form and execution, only

General Counsel for the Authority

SYSTEM HARDWARE & VES CAMERA MAINTENANCE

CONTRACT PRICING SUMMARY

YEAR ONE

SYSTEM HARDWARE \$2,299,045.88

VES CAMERA & LPR \$ 396,822.12

SPARE PARTS \$ 420,000.00

YEAR ONE TOTAL \$3,115,868.00

YEAR TWO

SYSTEM HARDWARE \$2,366,217.26

VES CAMERA & LPR \$ 414,192.09

SPARE PARTS \$ 432,600.00

YEAR ONE TOTAL \$ 3,213,009.35

CONTRACT TOTAL \$ 6,328,877.35

TransCore Maintenance Renewal Quote

Period 07/22/2015 - 07/21/2017

	Toll Equipment Maintenance	year 1	year 2	VES Equipment Maintenance	year 1	year 2	
	ORT/lane	\$734.95	\$756.99	AEX/ORT MOT	\$1,145.00	\$1,214.73	
	AEX/lane	\$734.95	\$756.99	Dedicated/lane	\$27.40	\$28.22	
	Dedicated/lane	\$677.79	\$698.13	ACM-AVI/lane	\$27.40	\$28.22	
	ACM-AVI/lane	\$448.05	\$461.49	MLT/lane	\$27.40	\$28.22	
	MLT/lane	\$420.62	\$433.24	MCA/lane	\$27.40	\$28.22	
	MCA/lane	\$470.92	\$485.04	Lead Tech	\$12,240.25	\$12,607.46	
				VES Tech	\$11,297.04	\$11,635.95	
	Project Manager/hr	\$140.24	\$144.45	Project Manager	\$123.61	\$127.32	
	Maintenance Tech/hr	\$68.58	\$70.63	Lead VES Tech	\$79.80	\$82.20	
	Install Tech/hr	\$68.58	\$70.63	VES Tech	\$73.67	\$75.88	
	Install Manager/hr	\$97.16	\$100.07	Sr. Service Technician	\$79.80	\$82.20	
	Jr s/w prog/tester/hr	\$80.01	\$82.41	Service Technician	\$73.67	\$75.88	
	Sr s/w Programmer/hr	\$131.44	\$135.38	Installation Technician	\$73.67	\$75.88	
	FL Reg Eng/hr	\$171.45	\$176.60	Systems Analyst	\$154.52	\$159.16	
	Maint Fac & Equip/month	\$3,965.05	\$4,084.00				
	Maint Admin & Sup/month	\$3,000.36	\$3,090.37				
	Management Fee/month	\$6,125.12	\$6,308.88				
	Training Center/month	\$353.29	\$363.89				
	Tolls (reimbursed)	\$5,000.00	\$5,000.00				
	LPR T&M	std rate	std rate				
	VES Systems Analyst	\$144.20	\$148.53				
	Sr. Service Technician	\$74.48	\$76.71				
	Service Technician	\$68.74	\$70.80				
		emerg rate	emerg rate				
	VES Systems Analyst	\$216.30	\$222.80				
	Sr. Service Technician	\$111.72	\$115.07				
	Service Technician	\$103.11	\$106.20				