


CENTRAL FLORIDA EXPRESSWAY AUTHORITY

MEMORANDUM

TO: Authority Board Members

FROM: Claude Miller 
Director of Procurement

DATE: February 24, 2015

RE: Authorization to Renew Agreement for
System Software Maintenance with TransCore, LP
Contract No. 000179

Board approval to renew the referenced contract with TransCore, LP is requested. The current renewal expires on July 31, 2015. The term of the requested renewal, if approved, will be two years beginning August 1, 2015, and ending July 31, 2017, in the amount of \$1,381,194.36.

Board award of the contract to TransCore for the new toll collection system hardware and software including maintenance is anticipated to be presented to the Board for award at the April 2015 Board meeting. Assuming the contract is awarded, current projections call for the equipment to be procured, installed, tested and operational at all plazas by the spring of 2017. This renewal will cover maintenance of the existing software until that time.

cc: Joe Berenis, Deputy Executive Director, Engineering, Operations, Construction and Maintenance
Laura Kelley, Deputy Executive Director, Finance and Administration
Joann Chizlett, Director of Information Technology
Contract File

Central Florida Expressway Authority
CONTRACT RENEWAL AGREEMENT
CONTRACT NO. 000179 (SSM-01)

THIS CONTRACT RENEWAL AGREEMENT (the "Renewal Agreement"), made and entered into this 12th day of March, 2015, by and between the Central Florida Expressway Authority, hereinafter called "Authority" and TransCore, L.P., hereinafter called the "Contractor"

WITNESSETH

WHEREAS, the Authority and the Contractor entered into a Contract Agreement (the "Original Agreement") dated July 22, 2004, whereby the Authority retained the Contractor to perform system software maintenance and hardware maintenance for the host and plaza computers; and

WHEREAS, pursuant to Article 4 of the Original Agreement, Authority and Contractor wish to renew the Original Agreement for a fifth period of two (2) years as approved by the Authority's Board of Directors on March 12, 2015;

NOW, THEREFORE, for and in consideration of the mutual benefits to flow each to the other, the Authority and Contractor agree to a fifth renewal of said Original Agreement beginning the 1st day of August, 2015, and ending the 31st day of July, 2017, at the not-to-exceed cost of \$1,381,194.36 which amount restates the amount of the Original Agreement and the supplements.

Contractor states that, upon its receipt and acceptance of Final Payment for Services rendered under the fourth Contract renewal ending July 31, 2015, the Contractor shall execute a 'Certificate of Completion of the Fourth Contract Renewal and Acceptance of Final Payment' that waives all future right of claim for additional compensation for services rendered under the fourth renewal of the Contract ending July 31, 2015.

All terms and conditions of said Original Agreement and any supplements and amendments thereto shall remain in full force and effect during the full term of this Renewal Agreement except as follows:

1. The Scope of Services and hourly rates to be charged by the Contractor during the renewal period are as indicated on the attached Exhibit A.

IN WITNESS WHEREOF, the parties have executed this Renewal Agreement by their duly authorized officers on the day, month and year set forth above.

TRANSCORE, L.P.

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

BY: _____
Authorized Signature

BY: _____
Director of Procurement

Print Name: _____

Title: _____

ATTEST: _____ (SEAL)
Secretary or Notary

Approved as to form and execution, only

General Counsel for the Authority

08/2015 - 07/2017 Systems Support Pricing Schedule								
<u>Software Maintenance</u>				<u>FTE</u>	<u>Rate</u>	<u>Year 1 Total</u>	<u>Rate</u>	<u>Year 2 Total</u>
(Guaranteed Level of Commitment)								
Database Analyst				1.00	\$126.50	\$247,940.00	\$129.98	\$254,760.80
Hardware Specialist				0.50	\$82.23	\$80,585.40	\$84.49	\$82,800.20
Project Manager				0.30	\$151.80	\$89,258.40	\$155.97	\$91,710.36
				1.80		\$417,783.80		\$429,271.36
<u>Hardware Support</u>				<u>FTE</u>	<u>Rate</u>	<u>Year 1 Total</u>	<u>Rate</u>	<u>Year 2 Total</u>
(Guaranteed Level of Commitment)								
Hardware Specialist				1.00	\$82.23	\$161,170.80	\$84.49	\$165,600.40
Hardware Specialist				0.25	\$82.23	\$40,292.70	\$84.49	\$41,400.10
Hardware Specialist at TransCore's Expense and no additional cost to CFXA								
				0.75	\$0.00	\$0.00	\$0.00	\$0.00
				2.00		\$201,463.50		\$207,000.50
<u>As Needed Positions</u>				<u>Estimated FTE</u>	<u>Rate</u>	<u>Year 1 Total</u>	<u>Rate</u>	<u>Year 2 Total</u>
(Estimated Level of FTE Only)								
On-call Systems Specialist				0.08	\$189.75	\$29,752.80	\$194.97	\$30,571.30
Lane Controller Specialist				0.05	\$126.50	\$12,397.00	\$129.98	\$12,738.04
Sr. Software Developer				0.08	\$126.50	\$19,835.20	\$129.98	\$20,380.86
				0.21		\$61,985.00		\$63,690.20
Grand Total				<u>FTE's</u>		<u>Year 1 Total</u>		<u>Year 2 Total</u>
				4.01		\$681,232.30		\$699,962.06
			Hours for a Year:	2,080.00				
			Minus Vacation (3 weeks):	120.00				
			Hours Balance for 1 Year:	1,960.00				

Exhibit A

08/2015 - 07/2017 Systems Support Labor Pricing					
Labor Rates:					
				<u>Year 1</u>	<u>Year 2</u>
<u>Position</u>					
Database Analyst				\$126.50	\$129.98
Hardware Specialist				\$82.23	\$84.49
Project Manager				\$151.80	\$155.97
On-call Systems Specialist				\$189.75	\$194.97
Lane Controller Specialist				\$126.50	\$129.98
Sr. Software Developer				\$126.50	\$129.98