

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

MEMORANDUM

TO: Authority Board Members

FROM: Joseph A. Berenis, Deputy Executive Director

DATE: December 9, 2014

RE: Staff's Report



Below is the Staff's Report for the December 11, 2014 Board Meeting.

Engineering, Operations, Construction & Maintenance

- Staff is working with All Aboard Florida (AAF) on a potential rail alignment along a portion of SR 528.
- We have completed the 60% plans for the Innovation Way Interchange Project. It is currently on hold.
- Wekiva Parkway:
 - Completed 100% plans for the two sections north of US 441.
 - Project 429-202 has been submitted to FHWA as required per TIFIA loan.
 - Right of way acquisition for the first two sections is proceeding on schedule.
 - The Right of Way Certificate for Project 429-202 has been issued by FDOT.
- 2040 Master Plan Update:
 - Individual meetings with Board Members will be scheduled.
 - Phase I involving data gathering and meeting with other public agencies is complete.
- OOCEA's Traffic & Revenue Consultant has begun the Fiscal Year 2014 Annual Report.

- The Authority has advertised for requests for proposals to replace toll collection equipment in the lanes.
- The Authority has received Letters of Interest and shortlisted for the following projects:
 - Improvements to SR 408 from SR 417 to Alafaya Trail
 - Project Development and Environmental (PD&E) Study of SR 408 extension from the existing east terminus east to SR 520
- The Authority will be advertising for Letters of Interest for the following project:
 - Improvements to SR 408 from Hiawasse Road to Good Homes Road

Finance and Administration

- The Director of Human Resources is currently recruiting for the position of Office Coordinator for the Finance and Accounting Department.
- Proposals for the Toll System Replacement project are due December 19, 2014.
- CFX staff is in the final stages of acquiring a USDOT Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for Section 2 of the Wekiva Parkway. Negotiation of the loan terms is expected to begin soon. The loan will advance the project 1½ years and save approximately \$120 million in financing costs over a 35 year period.
- CFX staff is working with Florida's Turnpike, Miami Dade Expressway Authority and Tampa Hillsborough Expressway Authority to negotiate a Centralized Customer Service System (CCSS) agreement that will define the governance and management of CCSS development and implementation.
- CFX staff attended the following events:
 - 11/13 – All Aboard Florida Public Meeting
 - 11/18 – Presentation to the Greater Orlando Business Networking Group
 - 11/18 – Presentation to the Rotary Club of Lake County Golden Triangle
 - 11/18 – Mt. Plymouth-Sorrento CRA Advisory Committee Community Meeting
 - 11/19 – Presentations @ Colonial High School, Apopka Elementary and McCoy Elementary
 - 11/20 – Presentation to Commissioner Durso's Class at Seminole State College
 - 11/20 – Highlander Chapter Florida Trail Association
 - 11/24 – Presentation to Commissioner Durso's Class at Seminole State College
 - 11/25 – Presentation to the Learning Institute for Elders at UCF

End of Report