CENTRAL FLORIDA EXPRESSWAY AUTHORITY

MEMORANDUM

DATE:

December 1, 2015

TO:

CFX Board Members

FROM:

Laura Kelley, Executive Director

COPIES:

Joe Berenis, Lisa Lumbard, Michelle Maikisch

SUBJECT:

Director of Maintenance

In August of 2012, OOCEA eliminated the position of Director of Maintenance. At that time, the Director of Construction took on the duties previously performed by the Director of Maintenance in addition to his construction responsibilities and his title was changed to Director of Construction and Maintenance. The workload for this position has increased steadily over the past three years and will continue to increase as miles and capacity are added to the CFX system. The workload warrants an additional managerial position. Board approval is requested to add \$169,000 to the maintenance budget to allow the Chief of Infrastructure to recruit and hire for the position of Director of Maintenance.