

WE'VE BEEN WORKING ON THE RAILROAD



Central Florida Expressway Authority



Title VI



Florida Department of Transportation

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All inquiries or complaints will be handled according to FDOT procedure and in a prompt and courteous manner.



Phase 1

- 12 SunRail stations
- 32 miles
- Free parking at suburban stations
- Platforms with canopies
- Passenger/emergency phones
- Security cameras
- Variable message signs
- Audio announcements
- Bike racks
- ADA-compliant ramps
- Drinking fountains
- Free transfers to LYNX and Votran

12 Convenient Stations



Project Update

- **SunRail celebrates one year of service**
 - Opened May 1, 2014 – on-time and on-budget
 - May 1, 2015 “Thank You!” to the 1 million passengers who used SunRail in its inaugural year of operations
 - On board giveaways; manager rides; station celebrations



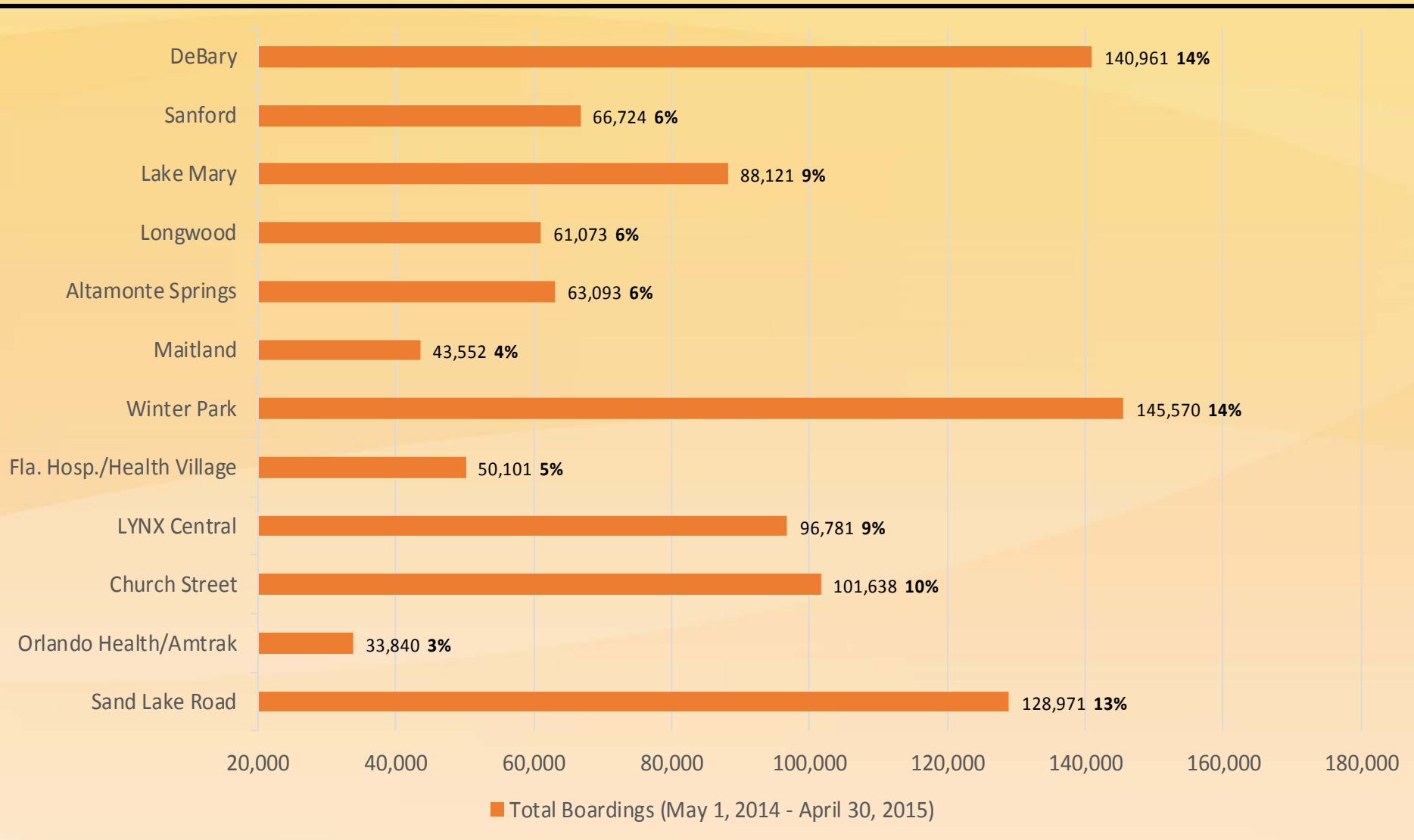
Ridership

■ Revenue Service

- Free Service May 1-16
 - Averaged 11,237 passengers per day!
- Revenue Service began May 19
- Added late-night train Dec. 22, 2014
- 36 daily trains
- Contracting with municipalities for special event service
- Average daily boardings:
 - May: 4,075
 - June: 4,212
 - July: 4,127
 - August: 3,647
 - September: 3,045
 - October: 3,214
 - November: 3,198
 - December: 3,629
 - January: 3,789
 - February: 3,561
 - March: 4,931
 - April: 3,774
 - May: 3,636
 - June: 3,660
 - July: 3,904
 - August: 3,635
 - September: 3,273
 - October: 3,397



Annual Boardings



Project Update

Next Steps – Phase 1



- **Grow Ridership**
 - Service modifications, including schedule review
 - SunCards in retail outlets
- **Grow Revenues**
 - Fiber optics
 - Advertising opportunities
- **Increase last-mile connectivity**
 - Shuttle services
 - Business development outreach

Project Update

Phase 2 South

■ Phase 2 South

- FFGA ceremony held September 28, 2015 at the Kissimmee Amtrak Station
- Ongoing coordination with FTA, FRA and locals on status of grade crossing safety improvements
- Construction Timeline
 - NTP for Corridor/Stations/Track – anticipated Dec. 2, 2015
 - NTP for Wayside Signals – anticipated March 25, 2016
 - NTP followed by mobilization and actual construction – anticipated Q1 2016
 - Substantial completion of construction – anticipated Summer 2017
 - System integration testing and punchlist items – anticipated Q3 2017
 - Open for revenue service – anticipated Q4 2017



Project Update

Phase 2 North

■ Phase 2 North

- Exploring funding options
- Coordinating with Amtrak on operations at DeLand Station
- Moving ahead with 60% design plans



Project Update

Phase 3 to OIA

- 5.5 mile extension with planned connection at OIA intermodal facility
Ongoing coordination with City of Orlando, GOAA and OUC
- Moving forward with:
 - Preliminary Alignment/Concepts
 - Operating Scenarios
 - Preliminary Ridership information (passenger and employee surveys)
- Submitted to FTA draft Class of Action Determination – July 23rd
- Accepted into Project Development October 26, 2015



Project Update

Phase 3 to OIA

■ Next Steps

○ NEPA Evaluation

- Includes analysis of land use and zoning; environmental consequences; air quality; noise and vibration; wetlands; contamination; transportation impacts, etc.

○ Selection of a locally preferred alternative

○ Adoption into Long Range Transportation plan

○ Prepare cost analyses, ridership estimates, operating plans and design criteria required for Small Starts Grant Application

Project Update

Phase 3 to OIA

■ Passenger Surveys – July 2015

- 1/3 residents; 2/3 non-residents
- 1/3 peak period; 2/3 off-peak
- ~25 percent of air passengers surveyed were destined for areas potentially served by SunRail
 - 2016: 103,000 total passengers
 - 2020: 126,000 total passengers
 - 2030: 171,000 total passengers
- Today, 40% of passengers are served by rental cars; 23% by shuttles/taxis; 17% park at the airport; 15% are dropped off; less than 1% are served by transit.

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