

Executive Director Monthly Report August 13, 2015

The Central Florida Expressway Authority Snapshot Summary for June is attached. The four page report includes information on travel conditions, traffic data, financial measures, customer service statistics, safety information and project schedules.

We held the competitive bid for the 2015 senior lien revenue bond anticipation notes (BANs) on July 8th. Seven banks bid with Wells Fargo coming in the lowest with a coupon rate of 1.625% and a total interest cost of 1.592%. The closing of the BANs was held on 7/21/15. They will be paid off with the proceeds from the TIFIA Loan during calendar year 2018.

The one page dash board of key performance measures currently being developed will be sent to all Board members later this month.

Completed negotiations with representatives of Carlsbad and Balbay properties for the right of way needed for the SR 528 super corridor.

Participated in the International Bridge Tunnel and Turnpike Association's annual summit on All-Electronic Tolling, Managed Lanes and Interoperability in Miami July 12th – 14th.

Met with Don Fisher, County Manager of Osceola County on July 14th to discuss electronic toll collection in Osceola County.

Met with Hugh Miller, CDM Smith, Inc., CFX Traffic and Revenue Engineer on July 15th to discuss the evaluation of the Maglev project, an elevated transit project that plans to run from the Convention Center to the Orlando International Airport with a stop at the Florida Mall. The project requires an easement of CFX right of way.

Participated in a transportation roundtable meeting with representatives of the Orange County Convention Center, Diane Scaccetti, Florida's Turnpike Enterprise and Noranne Downs District 5 Secretary on July 16th.

Met with Orange County Public School System Superintendent Barbara M. Jenkins and other OCPS representatives on July 21, 2015 to discuss CFX master plan activities.

Participated in a Women in Transportation Symposium Panel entitled "A Walk in Her Shoes" the evening of July 22nd.

Participated in the Florida Transportation Summit July 23rd and 24th.

Reported on the annual activities and achievements of the Central Florida Expressway Authority to the Florida Transportation Commission on July 23rd.

Delivered a brief presentation on CFX master plan activities to the Orlando City Council on July 27th.



Participated in an Osceola County Expressway Authority Workshop to discuss Poinciana Parkway toll collection on July 28th.

Spoke to members of the Central Florida Transportation Task Force about CFX and master plan activities on July 30th.

Delivered a brief presentation on CFX master plan activities to the Osceola County Board of Commissioners on August 3rd.

Chairman Cadwell and I met with Senate President Andy Gardiner to discuss CFX activities and achievements on August 5th.

Board authorization is being requested this month to split the General Engineering Consultant (GEC) contract. The first request to advertise will be focused on a GEC for planning, engineering and design and the second will be for technology and intelligent transportation systems services. The advertisements will be staggered and the same firm will be prohibited from holding both contracts.

The Procurement Department just received the National Procurement Institute Achievement of Excellence in Procurement Award for the fifth year in a row.

The Innovation Way Interchange Project is proceeding to 90% plans.

Staff is coordinating with engineers for the proposed interchange at SR 414 and Marden Road that has been proposed by the land developers at this site. An agreement between CFX and the land developers will be required before construction begins.

Staff met with Florida Turnpike's staff at their request to discuss their schedule for improvements to SR 417 and SR 528. Construction is anticipated to start on SR 417 managed lanes between Seminole County line and SR 434 and on SR 528 managed lanes between Turnpike and McCoy Road in June of 2016.

The list of organizations that participated in the CFX 2040 master plan visioning exercise is attached.

There have been no new developments on the Centralized Customer Service Center.

Commissioner Carey and I will meet with Secretary Boxold the afternoon of August 12th to discuss the purchase of the beltway in Osceola and Seminole Counties and the urban portion of the Beachline.

CFX Public Relations Department created an excellent 5 minute video to showcase the mission and achievements of the agency.

CFX 2040 Master Plan + Visioning

Public Outreach Update, August 2015

All of the following organizations have been contacted with a request to schedule a community outreach presentation. The red dates indicate who has responded to our request as of August 6, 2015.

**all lists appear in alphabetical order*

Counties	Cities	Survey	Presentation	Chambers	Survey	Presentation
Lake County <i>Staff: 5/1</i> <i>Board: 7/7</i>	Clermont	X	6/9	Astor Chamber of Commerce		
	Eustis	X	6/18	East Lake Chamber of Commerce	X	6/1
	Fruitland Park			Lady Lake Chamber of Commerce		
	Leesburg			Lake Eustis Chamber of Commerce		
	Mascotte: <i>Council</i>	X	6/15	Leesburg Area Chamber of Commerce		
	Minneola	X	5/19	Mt. Dora Area Chamber of Commerce		
	Mount Dora			South Lake Chamber of Commerce	X	7/17
	Tavares			Tavares Chamber of Commerce		
	Umatilla					
Orange County <i>Staff: 4/29</i> <i>Board: 6/2</i>	Apopka: <i>Staff</i>	N/A	5/1	Apopka Chamber of Commerce		
	Apopka: <i>Council</i>	X	5/6	East Orlando Chamber of Commerce		
	Eatonville	X	7/7	Goldenrod Chamber of Commerce		
	Lake Buena Vista			Maitland Chamber of Commerce		
	Maitland: <i>Council</i>	X	5/11	West Orange Chamber of Commerce		
	Oakland			Winter Park Chamber of Commerce	X	D
	Ocoee					
	Orlando: <i>Staff</i>	N/A	5/15			
	Orlando: <i>Council</i>	X	7/27			
	Windermere: <i>Council</i>	X	6/9			
	Winter Garden					
	Winter Park					
Osceola County <i>Staff: 6/12</i> <i>Board: 8/3</i>	Kissimmee: <i>Council</i>	X	6/16	Kissimmee/Osceola County Chamber of Commerce	X	8/14
	St. Cloud	X	7/9	St. Cloud Chamber of Commerce		
	Poinciana	X	D			
Seminole County <i>Staff: 5/5</i> <i>Board: 6/9</i>	Altamonte Springs: <i>Council</i>	X	6/2	Casselberry Chamber of Commerce	X	D
	Casselberry			Oviedo-Winter Springs Regional Chamber of Commerce	X	6/24
	Lake Mary: <i>Council</i>	X	6/18	Sanford Chamber of Commerce	X	6/3
	Longwood	X	7/20	Seminole County Regional Chamber of Commerce		
	Oviedo: <i>Council</i>	X	5/18			
	Sanford	X	6/22			
	Winter Springs	X	D			

*D=declined presentation **X=survey will be shared

Central Florida Legislative Delegation

	Survey	Meeting
Central Florida Legislative Delegation members from Lake, Orange, Osceola and Seminole counties	X	N/A
Representative Randolph Bracy	N/A	5/19
Representative Steve Crisafulli	N/A	TBD
Senator Andy Gardiner	N/A	8/5
Senator David Simmons	N/A	7/1
Representative Victor Manuel "Vic" Torres, Jr.	N/A	5/19

Education

	Survey	Presentation
Full Sail University		
Lake County Schools		
Lake-Sumter State College	X	6/23
Orange County Public Schools (OCPS)	N/A	7/21
Seminole County Public Schools	X	D
Seminole State College		
The School District of Osceola County	X	7/14
University of Central Florida (<i>Bill Merck</i>)	N/A	6/3
Valencia College (<i>Dr. Sandy Shugart</i>)	N/A	5/19

**D=declined presentation **X=survey will be shared*

Regional associations, organizations and businesses; multiple counties		
	Survey	Presentation
African American Chamber of Commerce of Central Florida (<i>John Davis, President</i>)	X	5/21
Business Force	X	7/14
Central Florida Disability Chamber		CFP
Central Florida Hotel and Lodging Association (CFHLA)		CFP
Central Florida Partnership (<i>Jacob Stuart</i>)	N/A	4/23
Central Florida Partnership (<i>Board</i>)	X	8/19
Central Florida Research Park		CFP
Deseret Ranches of Florida	N/A	5/21
DUDA		CFP
East Central Florida Regional Planning Council	N/A	6/4
Enterprise Florida (<i>Cori Henderson</i>)	N/A	5/8
Florida Department of Transportation (FDOT), District 5	N/A	5/15
Florida Department of Transportation, Florida's Turnpike Enterprise	N/A	5/4
Greater Orlando Aviation Authority (GOAA) (<i>Phil Brown</i>)	N/A	TBD
Greater Orlando Aviation Authority (GOAA) (<i>Staff</i>)	N/A	5/19
Greater Orlando Builders Association		CFP
Hispanic Chamber of Commerce of Metro Orlando	X	D
I-Drive District / ETC / I-Drive Chamber of Commerce <i>Includes Universal Orlando, SeaWorld Parks & Entertainment, Wet & Wild, Rosen Hotels, etc.</i>	X	5/18
Lake-Sumter MPO	X	5/4
LYNX (<i>John Lewis</i>)	N/A	4/23
LYNX (<i>Staff</i>)	N/A	5/7
METROPLAN Orlando (<i>Harry Barley</i>)	N/A	4/28
METROPLAN Orlando (<i>Staff</i>)	N/A	5/8
METROPLAN Orlando (<i>Board</i>)	X	9/9
METROPLAN Orlando (<i>Committees</i>)	X	June
Orlando Economic Development Commission (EDC) (<i>Dave Porter</i>)	N/A	5/19
Orlando Economic Development Commission (EDC) (<i>Rick Weddle</i>)	N/A	TBD
Orlando Sanford International Airport	N/A	6/10
Port Canaveral (<i>John Walsh</i>)	N/A	5/5
Port Canaveral (<i>Staff</i>)	N/A	5/18
Space Coast TPO (Brevard County)	N/A	5/11
Space Florida		CFP
SunRail / Central Florida Commuter Rail Commission	N/A	6/4
Tri-County League of Cities	X	6/18
Visit Orlando	N/A	7/7
Walt Disney World (<i>Transportation team</i>)	N/A	6/8

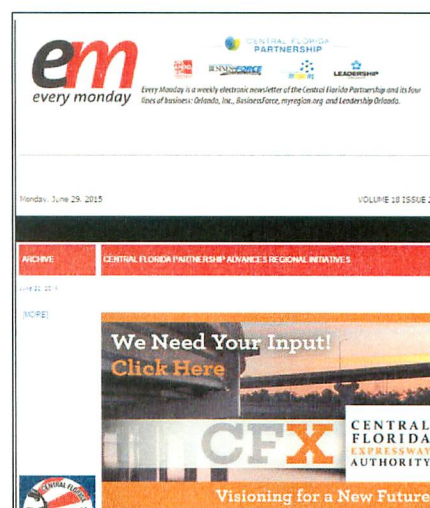
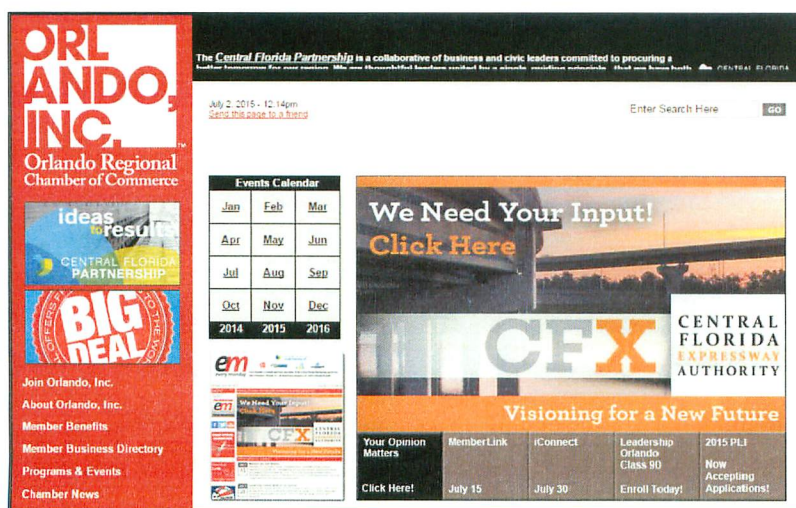
CFP=reaching through partnership with Orlando, Inc. and the Central Florida Partnership

*D=declined presentation **X=survey will be shared

Partnership with Orlando, Inc. and the Central Florida Partnership

The 2040 Master Plan + Visioning survey and message will reach all major employers in Lake, Orange, Osceola and Seminole counties as well as all Orlando, Inc. and Central Florida Partnership members via the following exposure opportunities:

- Giant Tile on Orlando.org and CentralFloridaPartnership.org with link to survey from June 29-August 13
- Banner ad in *Every Monday* e-newsletter with link to survey sent to 16,000 business, community, and civic leaders
 - June 29
 - July 6
 - July 13
 - July 20
 - July 27
 - August 3
 - August 10
- Exposure at various Chamber and Partnership events
 - Chamber Connect: July 9 + August 6
 - BusinessForce: July 14
 - MemberLink: July 15 + August 12
 - Leadership Orlando (Class 89): July 21
 - Central Florida Transportation Task Force: July 30
 - iConnect: July 30
 - Central Florida Leadership Forum – Moving Forward with an Integrated Regional Transportation Strategy: August 13

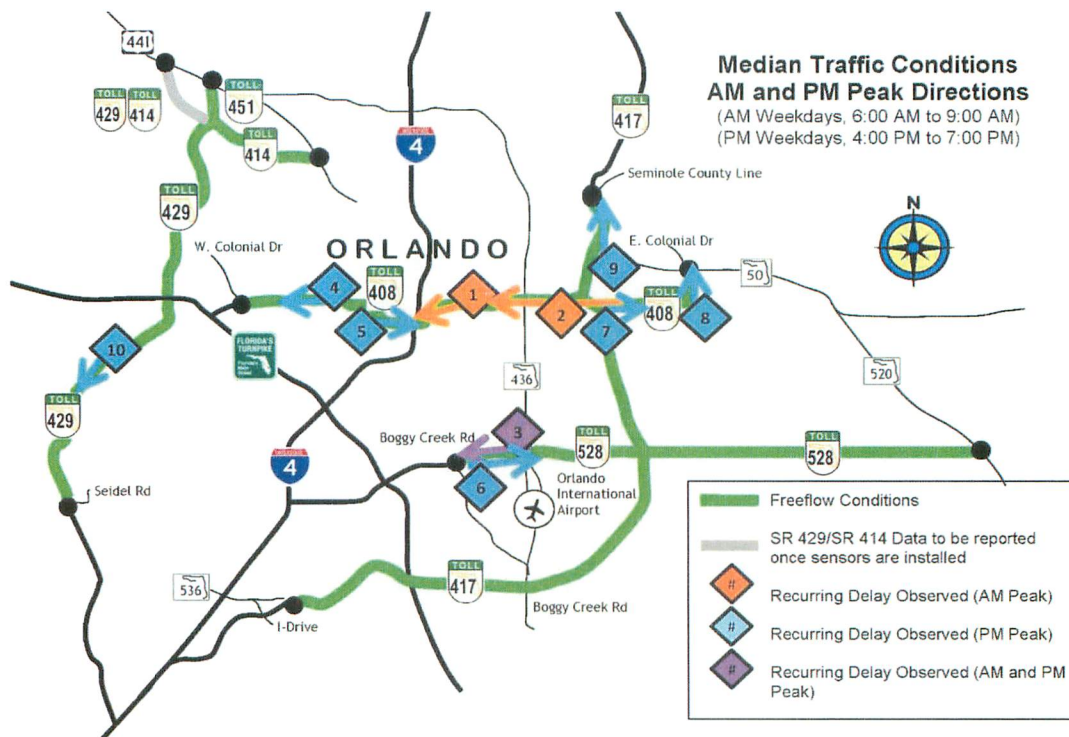













CENTRAL FLORIDA EXPRESSWAY AUTHORITY

Snapshot Summary

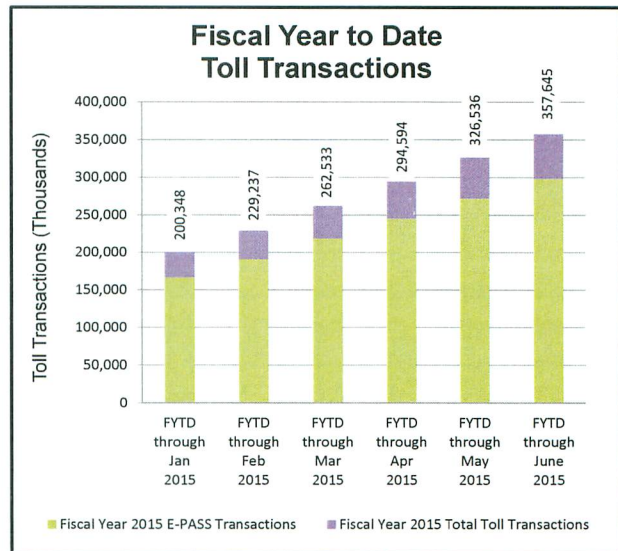
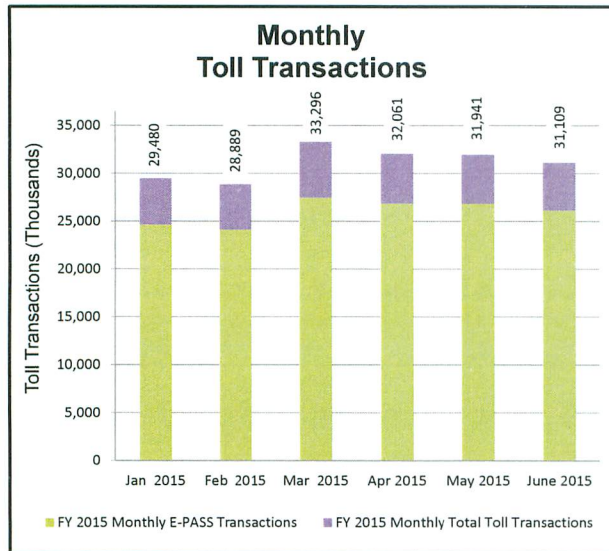
June 2015

SYSTEMWIDE TRAVEL CONDITIONS



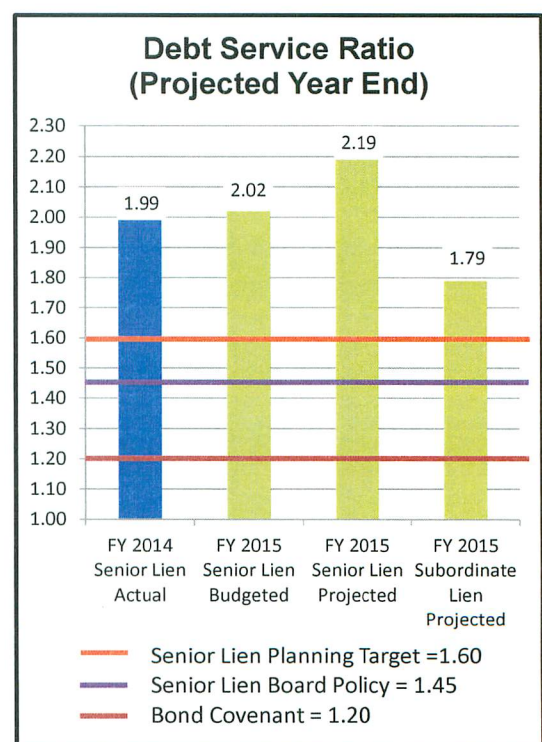
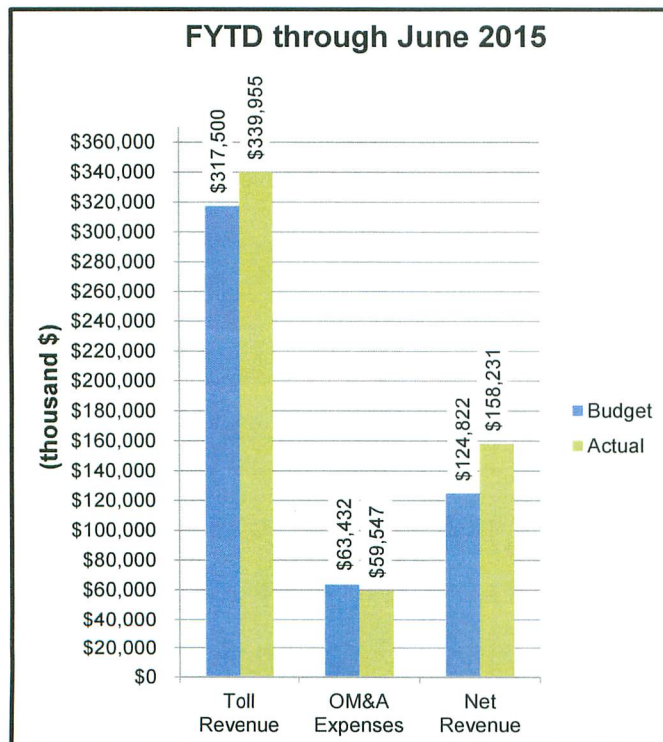
Delay Location and Remedy Project				
Delay Number	Delay Location	Planned Work Plan Projects		
		Number	Name	Status
Morning (AM) Peak Direction				
	SR 408 WB from Mills Avenue to I-4	-	SR 408 / I-4 Ultimate Interchange	Part of the I-4 Ultimate Improvements by FDOT District 5. Construction underway.
	SR 408 WB from Dean Road to Mills Avenue	-	-	Heavy traffic merging. Continue to monitor situation.
	SR 528 WB at Airport Mainline Toll Plaza	528-405	Airport Plaza Demolition	Construction underway
Afternoon (PM) Peak Direction				
	SR 528 WB at Airport Mainline Toll Plaza	528-405	Airport Plaza Demolition	Construction underway
	SR 408 WB at Hiawassee Mainline Toll Plaza	408-127	SR 408 Widening from Good Homes Road to Hiawassee Road	Design underway
	SR 408 EB approaching I-4	-	SR 408 / I-4 Ultimate Interchange	Part of the I-4 Ultimate Improvements by FDOT District 5. Construction underway.
	SR 528 EB at Airport Mainline Toll Plaza	528-405	Airport Plaza Demolition	Construction underway
	SR 408 EB approaching Dean Road	408-128	SR 408 Widening from SR 417 to Alafaya Trail	Design underway
	SR 408 EB at East SR 50	-	-	On going SR 50 construction by FDOT
	SR 417 NB between SR 50 and University Boulevard	TBD	SR 417 Widening from Econ Trail to County Line	Design FY 2016
	SR 429 SB approaching CR 535	429-654C	SR 429 / CR 535 South Off Ramp Improvements	Construction underway

TRAFFIC SUMMARY



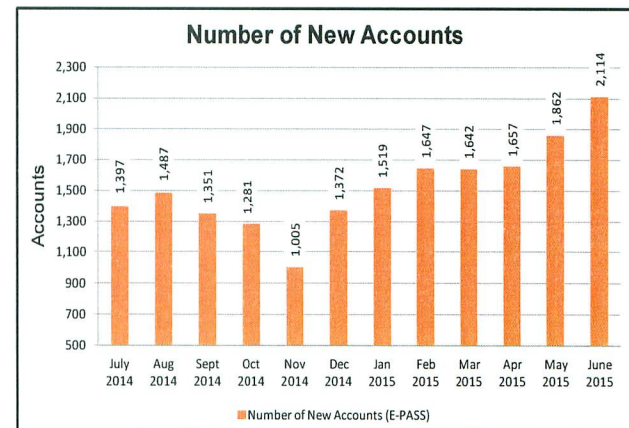
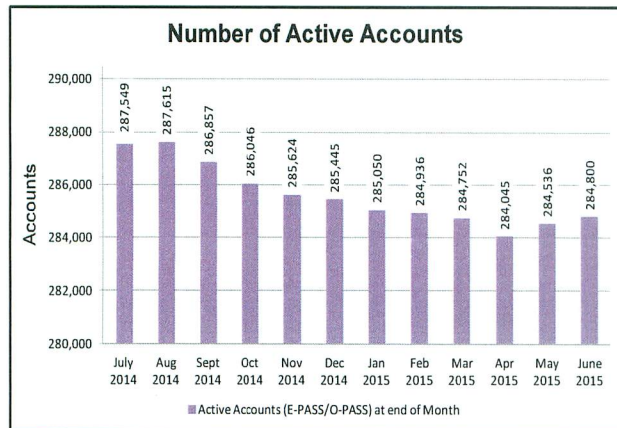
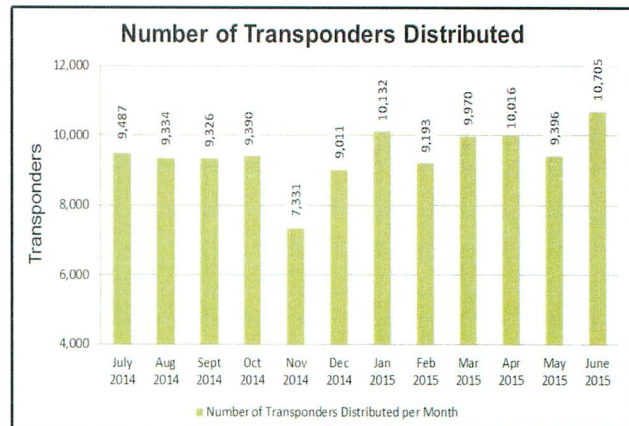
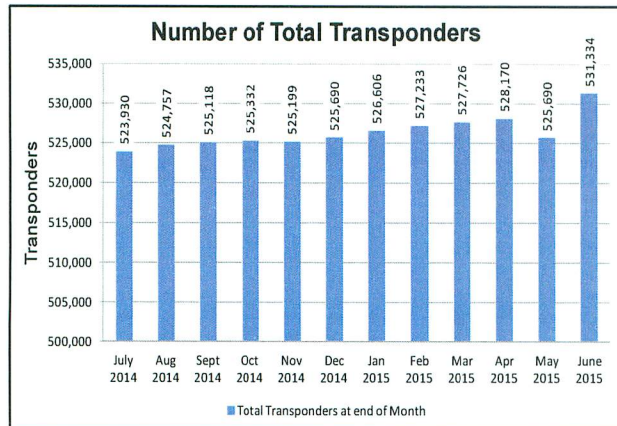
Transactions are shown for the past 6 months.

FINANCIAL



Note: All year-end accruals were not completed at the time this report was prepared, therefore, it does not reflect the final amounts that will be reported in our financial statements for the fiscal year ended June 30, 2015.

E-PASS TRANSPONDERS AND ACCOUNTS



Notes:

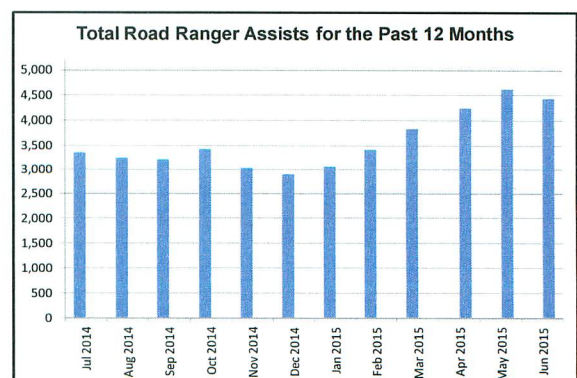
1. Transponder and account information is shown for the past 12 months.
2. Monthly transponders distributed include, but are not limited to new accounts, change in auto ownership, and replacement of old transponders with a newer version or sticker tag.
3. Active accounts are those showing activity within the past year.

CUSTOMER SERVICE

Average E-PASS Service Wait Times for June

	Observed	Goal
Call Center	1 min, 1 sec	< 3 min
East Walk-In Center	2 min, 25 sec	< 5 min
West Walk-In Center	2 min, 35 sec	< 5 min

Road Ranger Assists in June: 4,440



OPERATIONAL IMPROVEMENTS AND SAFETY

Project Highlight

June 2015 was the first operational month of the *Wrong Way Driving Countermeasures Pilot Project*. The pilot project was implemented at the SR 408 Hiawassee Road and Kirkman Road interchanges. During the month, there were 4 documented turn-arounds.



Current and Upcoming Operational / Safety Enhancement Activities

- Project 429-621, SR 429 Guide Sign Replacements (under construction)
- Project 528-405, SR 528 Airport Mainline Toll Plaza Demolition (under construction)
- Project 599-620, Systemwide Ramp Striping and Option Lane Arrows (under construction)
- Project 599-729, SR 408 and SR 417 Guide Sign Replacements (under construction)
- Project 417-129, SR 417 Pedestrian Safety Improvements at Landstar (bidding)
- Project 429-654C, SB SR 429 Ramp to CR 535 (bidding)
- Project 599-126, SB SR 417 to WB SR 528 Ramp Realignment (under design)
- Project 599-525, Systemwide Single Line DMS Upgrades (under design)
- Project 599-616B, Trailblazer Replacement Phase II (under design)

MAJOR DESIGN AND CONSTRUCTION FUNDED PROJECTS SUMMARY

The schedules reflect the anticipated procurement activities. They are based on the current FY 16-20 Work Plan and are subject to change.

Project No.	Project Name	Calendar Year											
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
417-301C	SR 417 / Boggy Creek Road Interchange												
528-405	SR 528 Airport Toll Plaza Demolition												
408-254	SR 408 Eastern Extension PD&E												
417-731A	SR 417 Resurfacing from SR 50 to Orange/Seminole County Line												
429-202	Wekiva Parkway (1A) - US 441 to N of Ponkan Road												
429-203	Wekiva Parkway (1B) - N of Ponkan Road to N of Kelly Park Road												
253F	SR 408 / SR 417 Interchange (Phase I)												
417-733	SR 417 Resurfacing from I-Drive to Moss Park												
429-204	Wekiva Parkway (2B) - N of Kelly Park Rd to CR 437 and Lake County Line												
599-126	SR 417 / SR 528 Ramp Improvements												
TBD	SR 429 Resurfacing from Seidel Road to CR 535												
TBD	SR 528 Resurfacing from SR 436 to Goldenrod Road												
429-205	Wekiva Parkway (2A) - CR 437 to Mt. Plymouth Road												
429-206	Wekiva Parkway (2C) - Lake County Line to SR 46												
528-130	SR 528 / SR 436 Bridge Deck Replacement												
528-131	SR 528 Econ River Bridge												
528-313	SR 528 / Innovation Way Interchange												
599-903	Toll Collection System Upgrade												
408-127	SR 408 Widening from Good Homes Road to East of Hiawassee Road												
TBD	SR 408 Resurfacing from West SR 50 to I-4												
408-128	SR 408 Widening from SR 417 to Alafaya Trail												
TBD	SR 417 Widening from Econlockhatchee Trail to County Line												
TBD	SR 528 Resurfacing from Goldenrod Road to SR 520												
TBD	SR 528 Widening from Narcoossee Road to SR 417												
TBD	SR 408 Resurfacing from East of I-4 to Yucatan Drive												
TBD	SR 414 Resurfacing from SR 429 to US 441												
TBD	SR 417 Resurfacing from Moss Park to Innovation Way												
		FY 15-16			FY 16-17			FY 17-18			FY 18-19		

Design Construction PD&E