

Executive Director Monthly Report October 8, 2015

The Central Florida Expressway Authority Snapshot Summary for August is attached.

Participated in the Economic Development Council meeting on September 17th.

Met with our intermodal partners on September 18th to discuss and plan the upcoming Master Plan Intermodal Workshop on November 12, 2015.

CFX is implementing an automatic text backup system (Smarsh) for CFX mobile devices.

Gave a presentation on the activities of CFX at the Floridians for Better Transportation Regional Outreach Meeting on September 30th.

Attended the Central Florida Partnership meeting on September 30th.

CFX continues to refine the Monthly Executive Dashboard with the help of Board member Jay Madara. The Dashboard will be presented to the Board on November 12th.

Members of the CFX team and Chairman Cadwell participated in the Beyond Traffic Forum: Florida Mega Region event on October 2nd.

The SR 408 Extension Project Environmental Advisory Group and Project Advisory Group kickoff meetings were held on September 17th. An open house public meeting is scheduled for October 22nd.

The CFX team met with Florida Turnpike's staff at their request to discuss their schedule for improvements to SR 417 and SR 528. Construction is anticipated to start June 2016 for SR 417 managed lanes between Seminole County line and SR 434 and SR 528 managed lanes between Turnpike and McCoy Road.

The Valuation Methodology needed to facilitate the buy of SR 417 and SR 429 in Seminole and Osceola Counties was updated and submitted to FDOT about a month ago. Scheduled bi-weekly meetings with the Department have been requested to negotiate the buy. The swap of CFX's section of SR 528 is also being considered as directed by the CFX Board.

The Innovation Way Interchange Project is proceeding to 100% plans. Staff is coordinating with SLR to work out a schedule for completion.

CFX continues to work with All Aboard Florida on final construction plans along a portion of SR 528.

CFX has not received any updates this past month regarding the Centralized Customer Service System from Florida's Turnpike.

CFX's Traffic & Revenue Consultant is analyzing revenue impacts to CFX due to Maglev, a proposed elevated people mover that may run from the Orange County Convention Center to the Orlando International Airport.

The CFX Financial team has renegotiated the fees associated with our variable rate bonds to save \$650,000 annually.

CFX staff attended/presented at the following meetings this past month:

Retired Dentists Organization Presentation – 9/14

City of Umatilla Presentation – 9/15

City of Apopka Council Wekiva Parkway Presentation – 9/16

I-4 Ultimate Progress Meeting – 9/16

Hyatt Annual Benefit Wellness Fair – 9/18

Wekiva Parkway Section 2 Pre-construction Open House – 9/24

Houghton Mifflin Harcourt CFX Toll Discount Presentation – 9/25

Altamonte Craft Festival – 9/26 & 9/27

Kissimmee Bay Rotary Club Presentation – 9/30

I-4 Ultimate Progress Meeting – 9/30

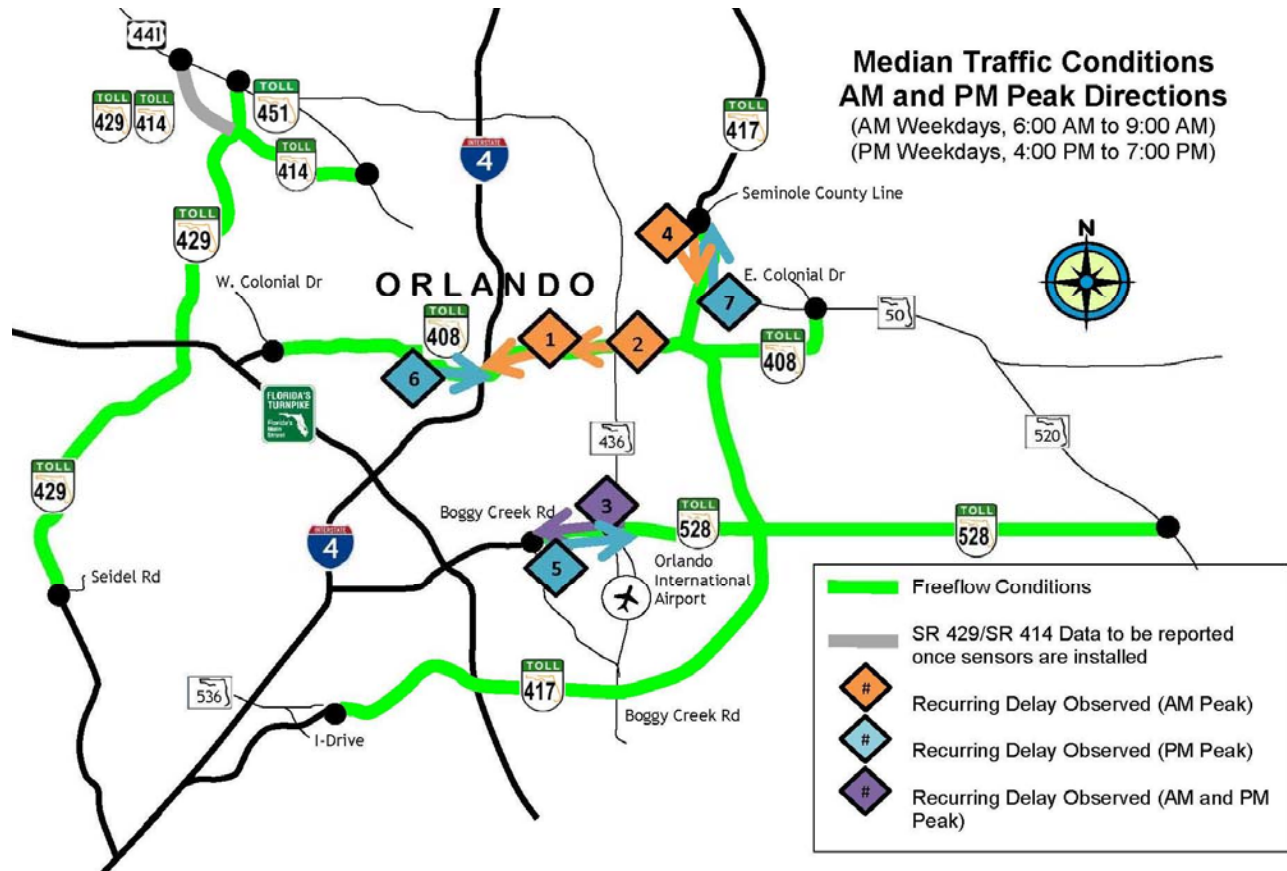
Altamonte Springs Rotary Club Wekiva Parkway Presentation – 10/1

CENTRAL FLORIDA EXPRESSWAY AUTHORITY









Snapshot Summary

August 2015

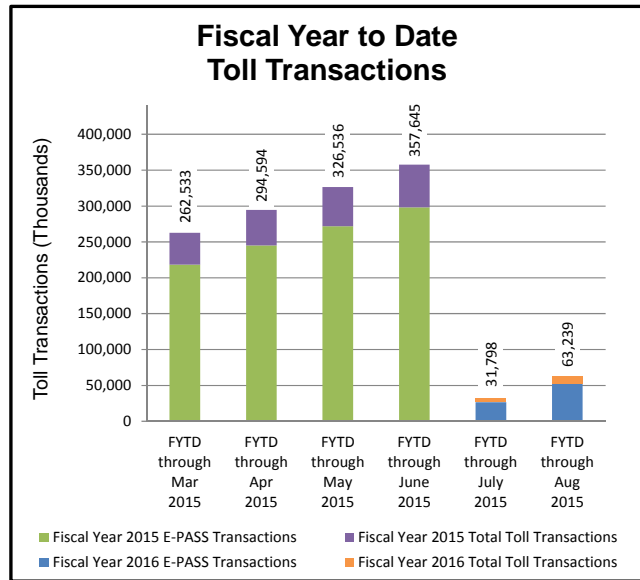
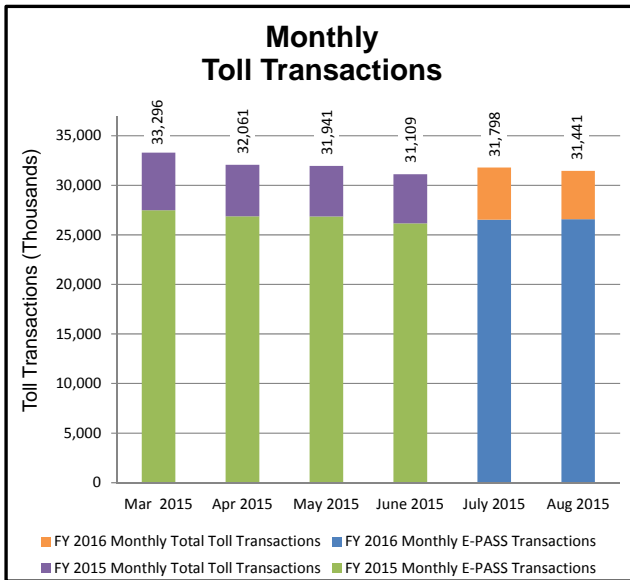
SYSTEMWIDE TRAVEL CONDITIONS



Delay Location and Remedy Project

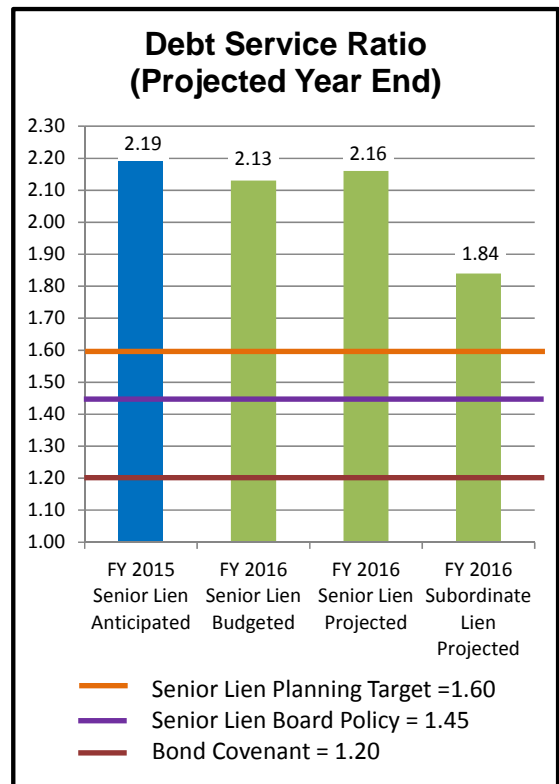
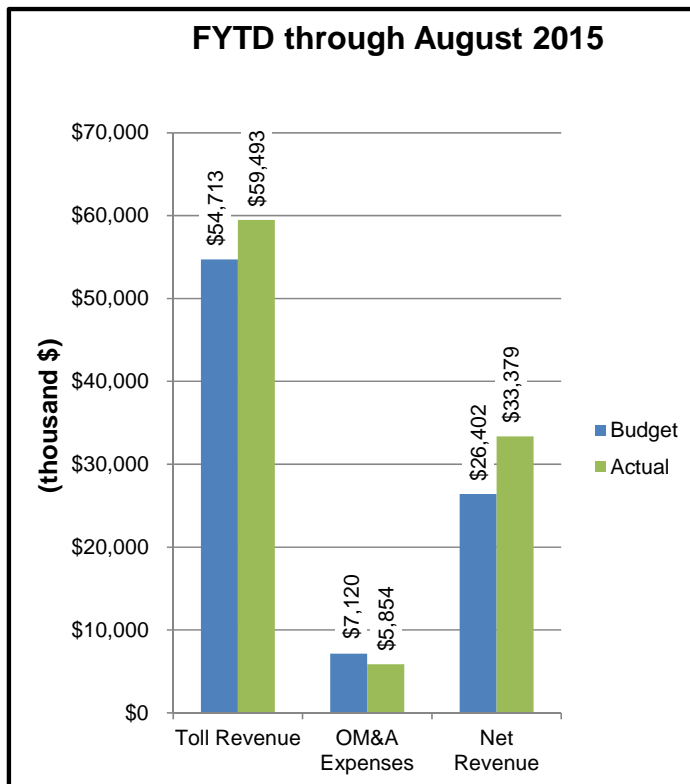
Delay Number	Delay Location	Planned Work Plan Projects		
		Number	Name	Status
Morning (AM) Peak Direction				
	SR 408 WB from Mills Avenue to I-4	-	SR 408 / I-4 Ultimate Interchange	Part of the I-4 Ultimate Improvements by FDOT District 5. Construction underway.
	SR 408 WB from Semoran Boulevard to Mills Avenue	-	-	Heavy traffic merging. Continue to monitor situation.
	SR 528 WB at Airport Mainline Toll Plaza	528-405	Airport Plaza Demolition	Construction underway
	SR 417 from County Line to University Boulevard	TBD	SR 417 Widening from Econ Trail to County Line	Design FY 2016
Afternoon (PM) Peak Direction				
	SR 528 WB at Airport Mainline Toll Plaza	528-405	Airport Plaza Demolition	Construction underway
	SR 528 EB at Airport Mainline Toll Plaza	528-405	Airport Plaza Demolition	Construction underway
	SR 408 EB approaching I-4	-	SR 408 / I-4 Ultimate Interchange	Part of the I-4 Ultimate Improvements by FDOT District 5. Construction underway.
	SR 417 NB from SR 50 and University Boulevard	TBD	SR 417 Widening from Econ Trail to County Line	Design FY 2016

TRAFFIC SUMMARY



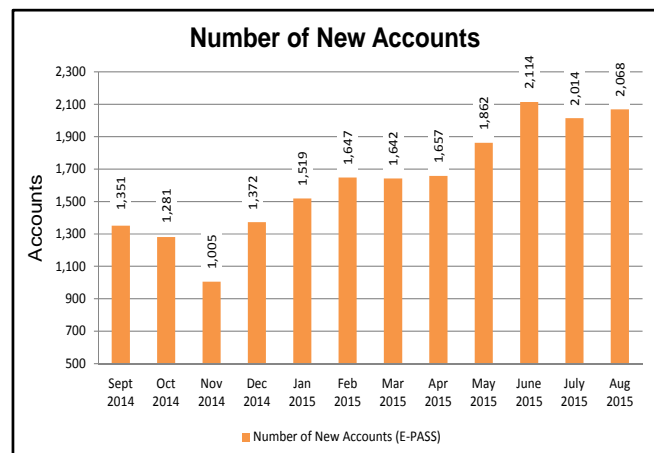
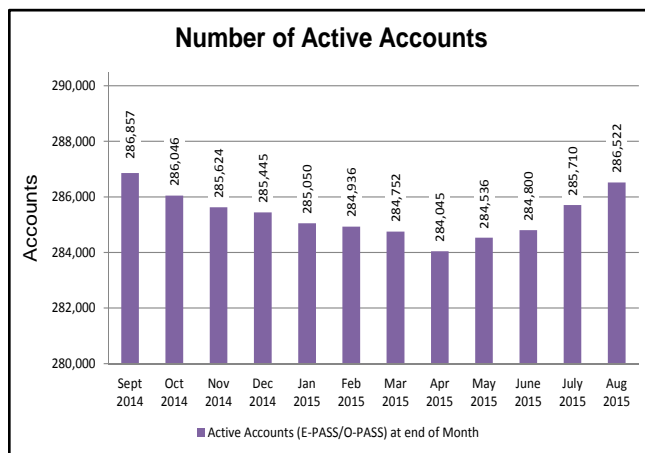
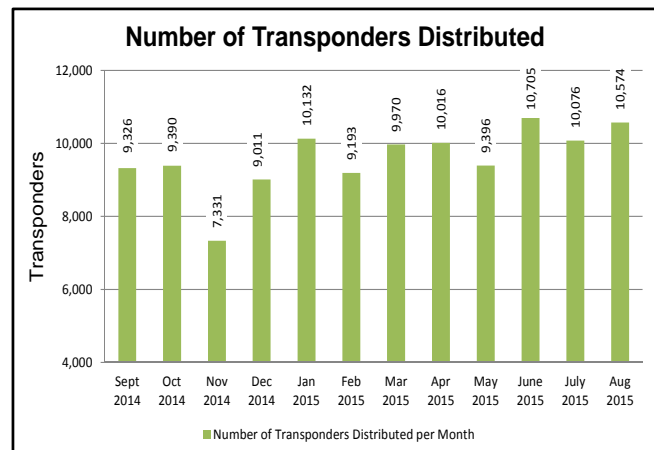
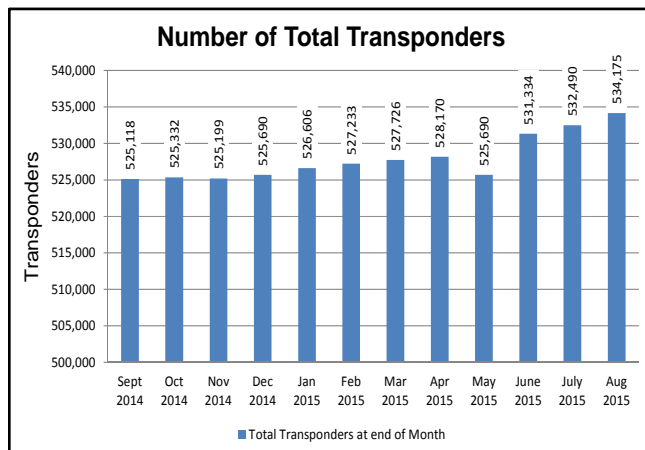
Transactions are shown for the past 6 months.

FINANCIAL



Note: All year-end accruals were not completed at the time this report was prepared, therefore, it does not reflect the final amounts that will be reported in our financial statements for the fiscal year ended June 30, 2015.

E-PASS TRANSPONDERS AND ACCOUNTS



Notes:

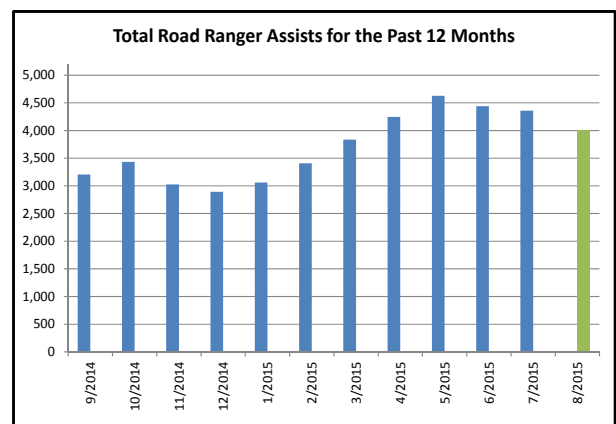
1. Transponder and account information is shown for the past 12 months.
2. Monthly transponders distributed include, but are not limited to new accounts, change in auto ownership, and replacement of old transponders with a newer version or sticker tag.
3. Active accounts are those showing activity within the past year.

CUSTOMER SERVICE

Average E-PASS Service Wait Times

	<u>Observed</u>	<u>Goal</u>
Call Center	2 min, 41 sec	< 3 min
East Walk-In Center	4 min, 3 sec	< 5 min
West Walk-In Center	3 min, 17 sec	< 5 min

Road Ranger Assists: 4,008



OPERATIONAL IMPROVEMENTS AND SAFETY

Project Highlight

June 2015 was the first operational month of the *Wrong Way Driving Countermeasures Pilot Project*. The pilot project was implemented at the SR 408 Hiawasse Road and Kirkman Road interchanges. During the month of August 2015, there were 3 documented turn-arounds.

Project 599-526A, Wrong Way Countermeasures Phase II is currently under design.



Current and Upcoming Operational / Safety Enhancement Activities

- Project 429-654C, SB SR 429 Ramp to CR 535 (under construction)
- Project 528-405, SR 528 Airport Mainline Toll Plaza Demolition (under construction)
- Project 599-620, Systemwide Ramp Striping and Option Lane Arrows (under construction)
- Project 599-729, SR 408 and SR 417 Guide Sign Replacements (under construction)
- Project 417-129, SR 417 Pedestrian Safety Improvements at Landstar (bidding)
- Project 599-616B, Trailblazer Replacement Phase II (bidding)
- Project 599-126, SB SR 417 to WB SR 528 Ramp Realignment (under design)
- Project 599-525, Systemwide Plaza DMS Upgrades (under design)
- Project 599-736, Systemwide RPM Replacement (under design)

MAJOR DESIGN AND CONSTRUCTION FUNDED PROJECTS SUMMARY

The schedules reflect the anticipated procurement activities. They are based on the current FY 16-20 Work Plan and are subject to change.

Project No.	Project Name																				
		2015	2016	2017	2018	2019	2020	2015	2016	2017	2018	2019	2020	2015	2016	2017	2018	2019	2020	2015	2020
417-301C	SR 417 / Boggy Creek Road Interchange																				
528-405	SR 528 Airport Toll Plaza Demolition																				
408-254	SR 408 Eastern Extension PD&E																				
417-731A	SR 417 Resurfacing from SR 50 to Orange/Seminole County Line																				
429-202	Wekiva Parkway (1A) - US 441 to N of Ponkan Road																				
429-203	Wekiva Parkway (1B) - N of Ponkan Road to N of Kelly Park Road																				
253F	SR 408 / SR 417 Interchange (Phase I)																				
417-733	SR 417 Resurfacing from I-Drive to Moss Park																				
429-204	Wekiva Parkway (2B) - N of Kelly Park Rd to CR 437 and Lake County Line																				
599-126	SR 417 / SR 528 Ramp Improvements																				
TBD	SR 429 Resurfacing from Seidel Road to CR 535																				
TBD	SR 528 Resurfacing from SR 436 to Goldenrod Road																				
429-205	Wekiva Parkway (2A) - CR 437 to Mt. Plymouth Road																				
429-206	Wekiva Parkway (2C) - Lake County Line to SR 46																				
528-130	SR 528 / SR 436 Bridge Deck Replacement																				
528-131	SR 528 Econ River Bridge																				
528-313	SR 528 / Innovation Way Interchange																				
599-903	Toll Collection System Upgrade																				
408-127	SR 408 Widening from Good Homes Road to East of Hiawasse Road																				
TBD	SR 408 Resurfacing from West SR 50 to I-4																				
408-128	SR 408 Widening from SR 417 to Alafaya Trail																				
TBD	SR 417 Widening from Econlockhatchee Trail to County Line																				
TBD	SR 528 Resurfacing from Goldenrod Road to SR 520																				
TBD	SR 528 Widening from Narcoossee Road to SR 417																				
TBD	SR 408 Resurfacing from East of I-4 to Yucatan Drive																				
TBD	SR 414 Resurfacing from SR 429 to US 441																				
TBD	SR 417 Resurfacing from Moss Park to Innovation Way																				

Design Construction PD&E