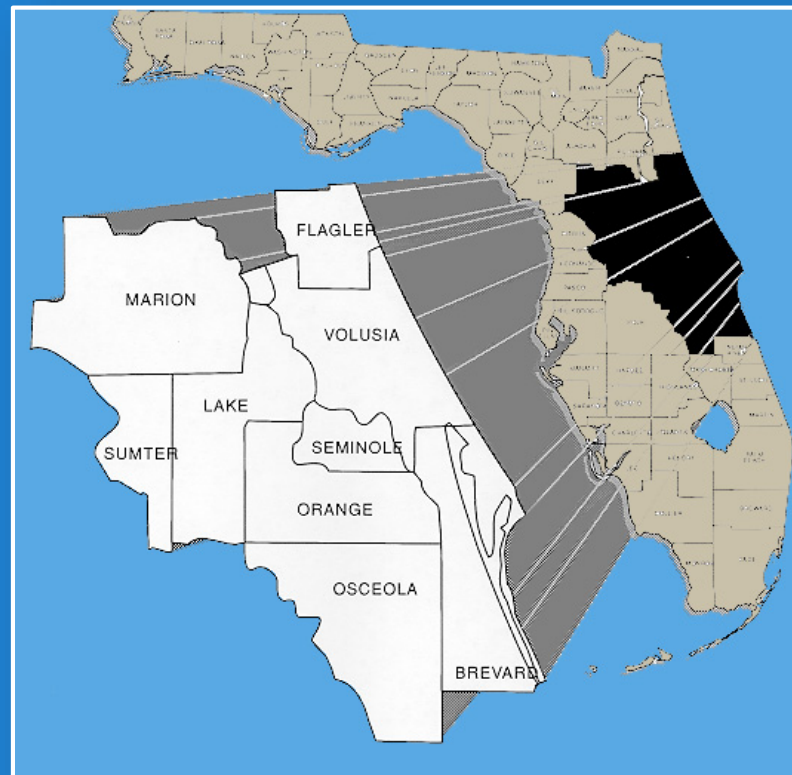
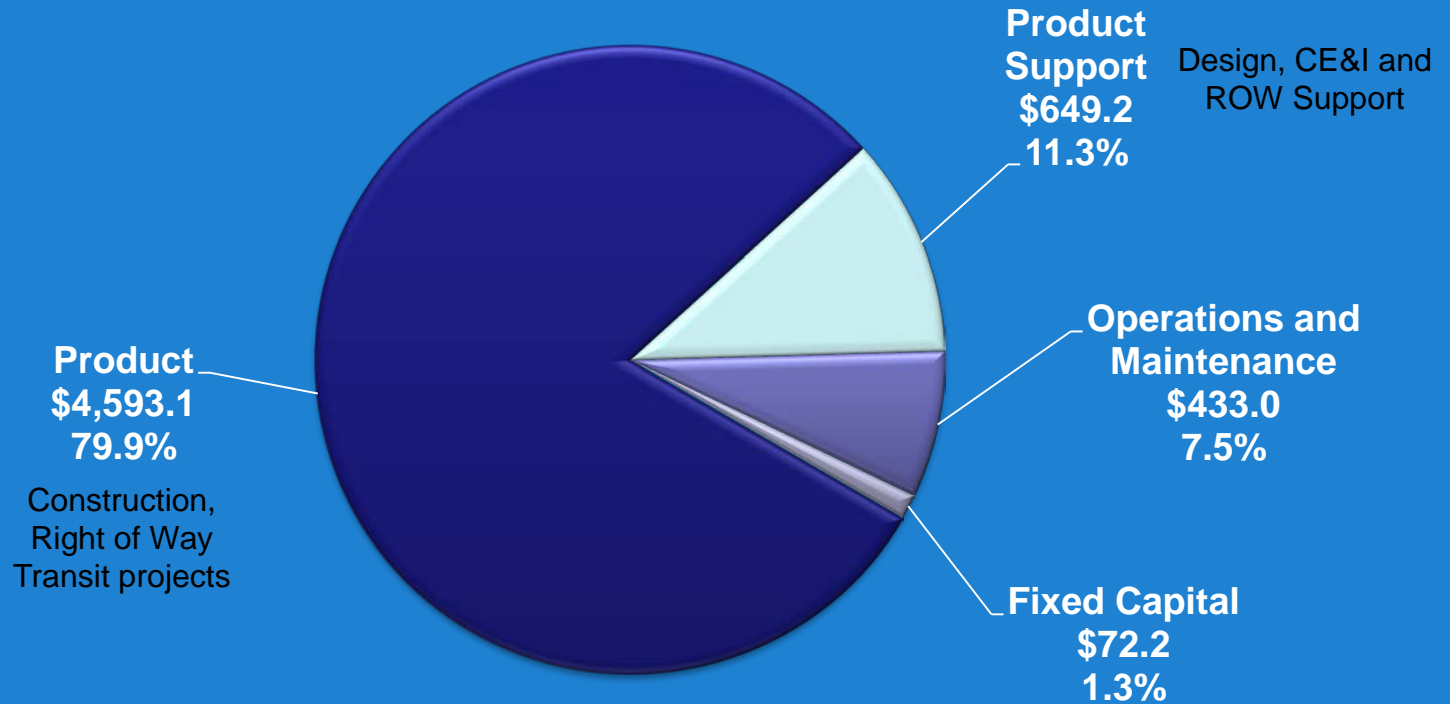


District 5 Work Program



Total District 5 Work Program

Fiscal Years 2015/16 – 2019/20

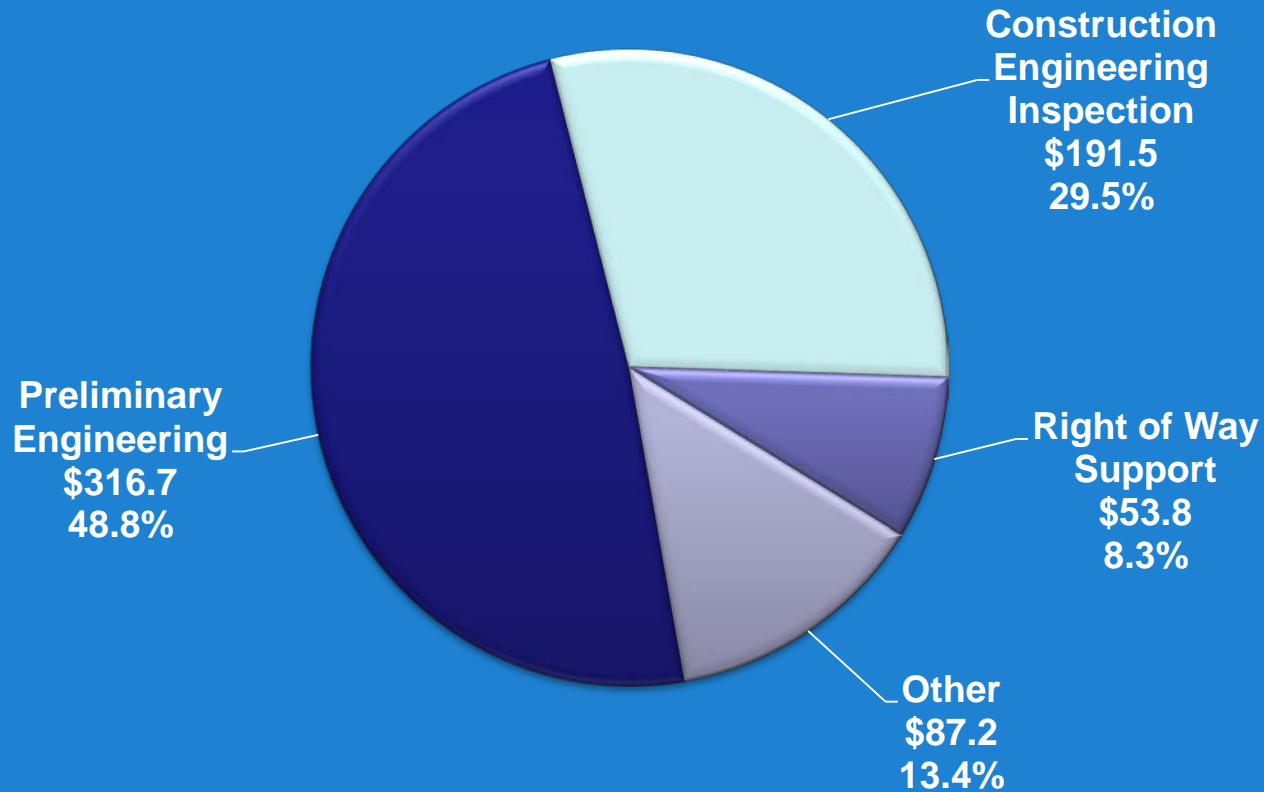


Starts
July 2015

<i>(In Millions)</i>	15/16	16/17	17/18	18/19	19/20	Total
Product	1,214.0	927.9	915.8	882.3	653.1	\$4,593.1
Product Support	197.8	132.6	109.0	110.5	99.3	\$649.2
Operations & Maintenance	80.6	82.4	91.7	87.0	91.2	\$433.0
Fixed Capital	12.8	6.5	13.1	24.1	15.7	\$72.2
Total	\$1,505.2	\$1,149.5	\$1,129.6	\$1,103.9	\$859.4	\$5,747.5

District 5: Product Support

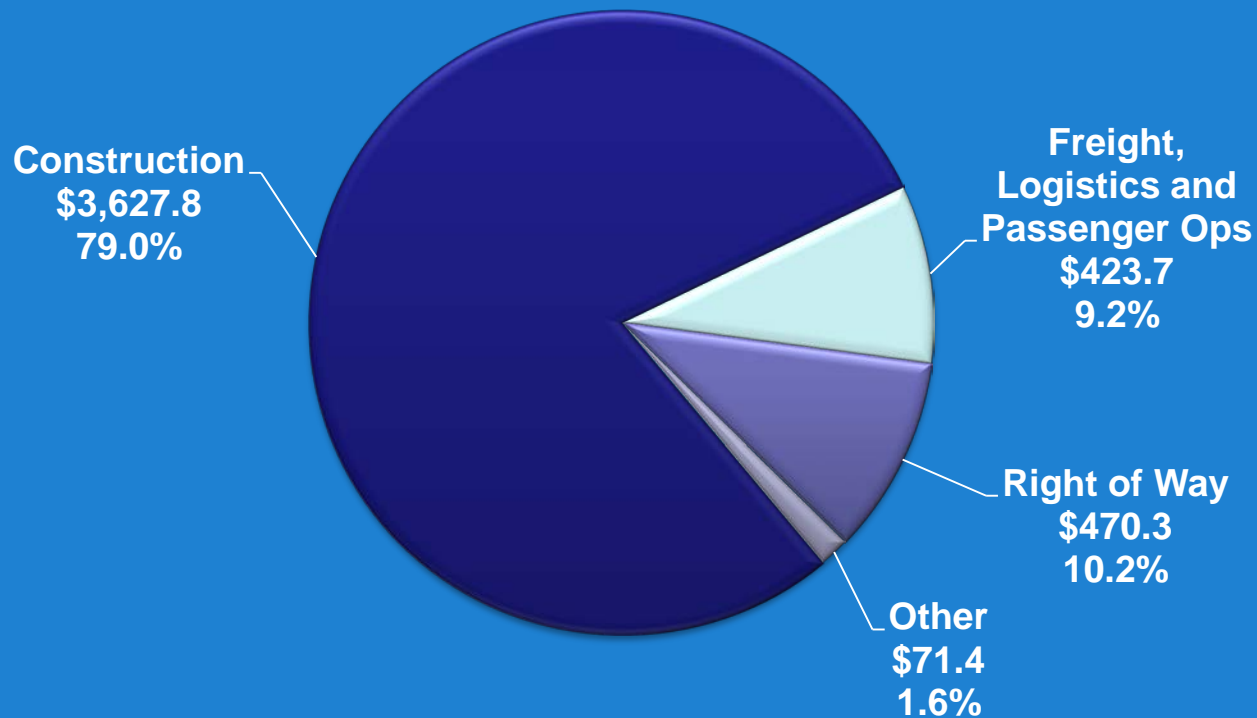
Fiscal Years 2015/16 – 2019/20



<i>(In Millions)</i>	15/16	16/17	17/18	18/19	19/20	Total
Preliminary Engineering	106.3	51.8	55.4	50.0	53.2	\$316.7
Const. Eng. Inspection	46.2	46.3	30.0	40.0	28.9	\$191.5
Right of Way Support	14.3	9.6	12.8	9.6	7.4	\$53.8
Other	30.9	24.9	10.9	10.8	9.8	\$87.2
Total	\$197.8	\$132.6	\$109.0	\$110.5	\$99.3	\$649.2

District 5: Product

Fiscal Years 2015/16 – 2019/20



<i>(In Millions)</i>	15/16	16/17	17/18	18/19	19/20	Total
Construction	1,016.9	748.6	705.6	690.2	466.5	\$3,627.8
Freight, Logistics, Passenger Ops	84.7	74.2	103.6	76.3	85.0	\$423.7
Right of Way	90.9	92.9	94.0	103.2	89.3	\$470.3
Other	21.6	12.2	12.5	12.6	12.3	\$71.4
Total	\$1,214.0	\$927.9	\$915.8	\$882.3	\$653.1	\$4,593.1

District 5: Construction

Lake/Orange/Osceola/Seminole Counties

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I-4 Ultimate in Seminole & Orange Counties

SunRail-Phase II South \$97 million
in Osceola & Orange Counties

Sand Lake Road widening \$72 million
and flyover at John Young Pkwy in Orange County

US 27 widening to 6 lanes \$38 million
Boggy Marsh to Lake Louisa in Lake County

SR 46 widening to 4 lanes \$24 million
Mellonville to SR 415 in Seminole County

I-4 Rest Area Replacements \$19 million
in Seminole County

District 5: Construction

Lake/Orange/Osceola/Seminole Counties

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I-4 Ultimate continues in Seminole & Orange Counties

Wekiva Parkway- \$289 million
in Lake and Seminole Counties

SR 19 Bridge Replacement \$43 million
@ Little Lake Harris in Lake County

District 5: Construction

Lake/Orange/Osceola/Seminole Counties

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I-4 Ultimate continues in Seminole & Orange Counties

Wekiva Parkway- \$167 million
in Lake and Seminole Counties

SR 414 Maitland Blvd \$10 million
Widening from I-4 to US 17-92

District 5: I-4 "Beyond the Ultimate" Managed Lanes Expansion

PD&E Study complete in 2015

From SR 528 to Kirkman-

DESIGN UNDERWAY

Right of Way funded FY 22 thru FY 26	\$37 million
Construction funded FY 25	\$259 million

From SR 434 to Volusia County-

DESIGN UNDERWAY

Right of Way funded FY 22 thru FY 26	\$56 million
Construction currently unfunded	\$264 million

From US 27 to SR 528-

DESIGN UNDERWAY

Right of Way currently unfunded	\$265 million
Construction currently unfunded	\$725 million

District 5 Work Program

