



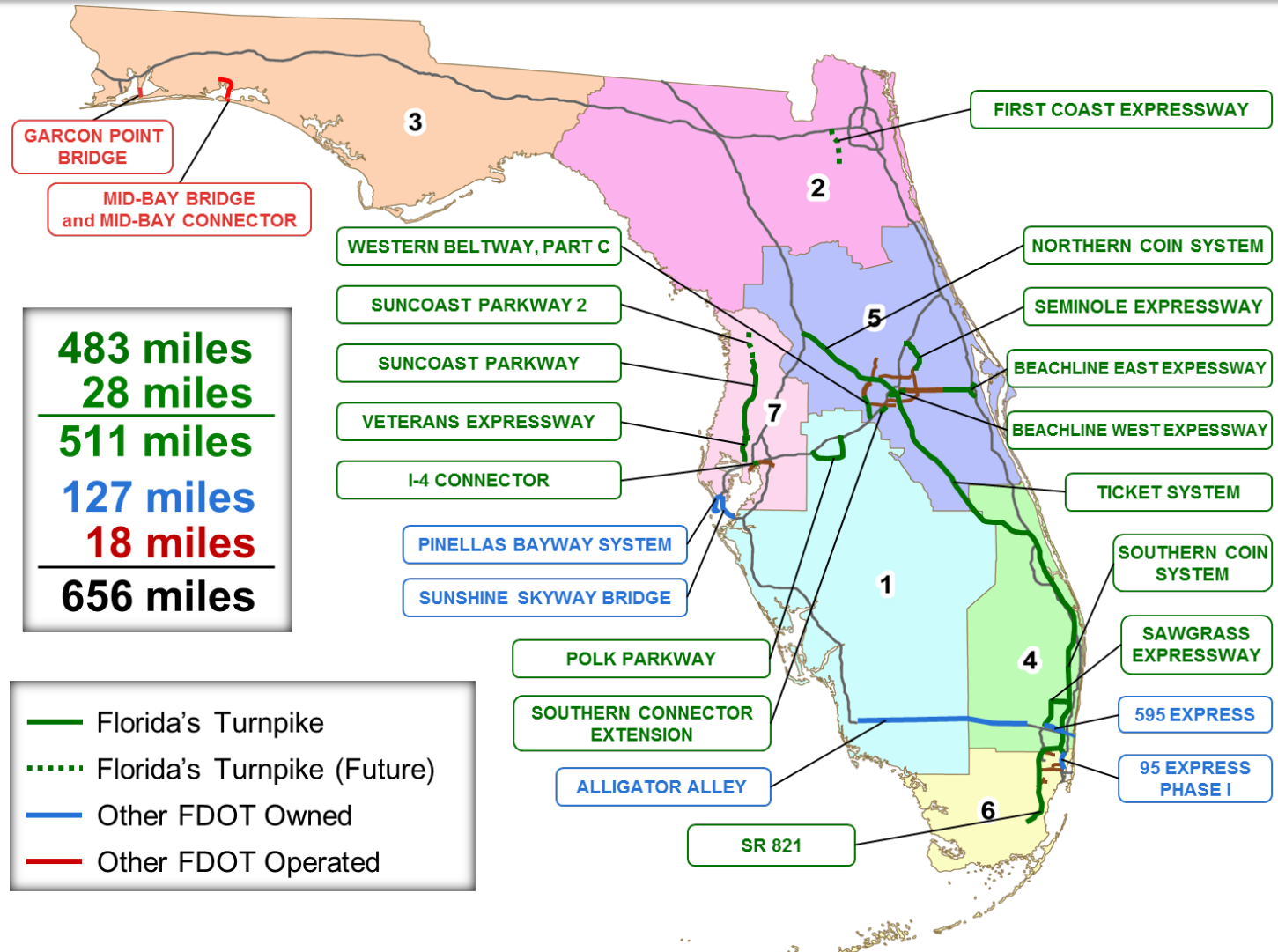
Florida Department of
TRANSPORTATION

Florida's Turnpike Enterprise Work Program

Shannon Estep
MPO Liaison West/Central Florida
SIS Coordinator

April 9, 2015

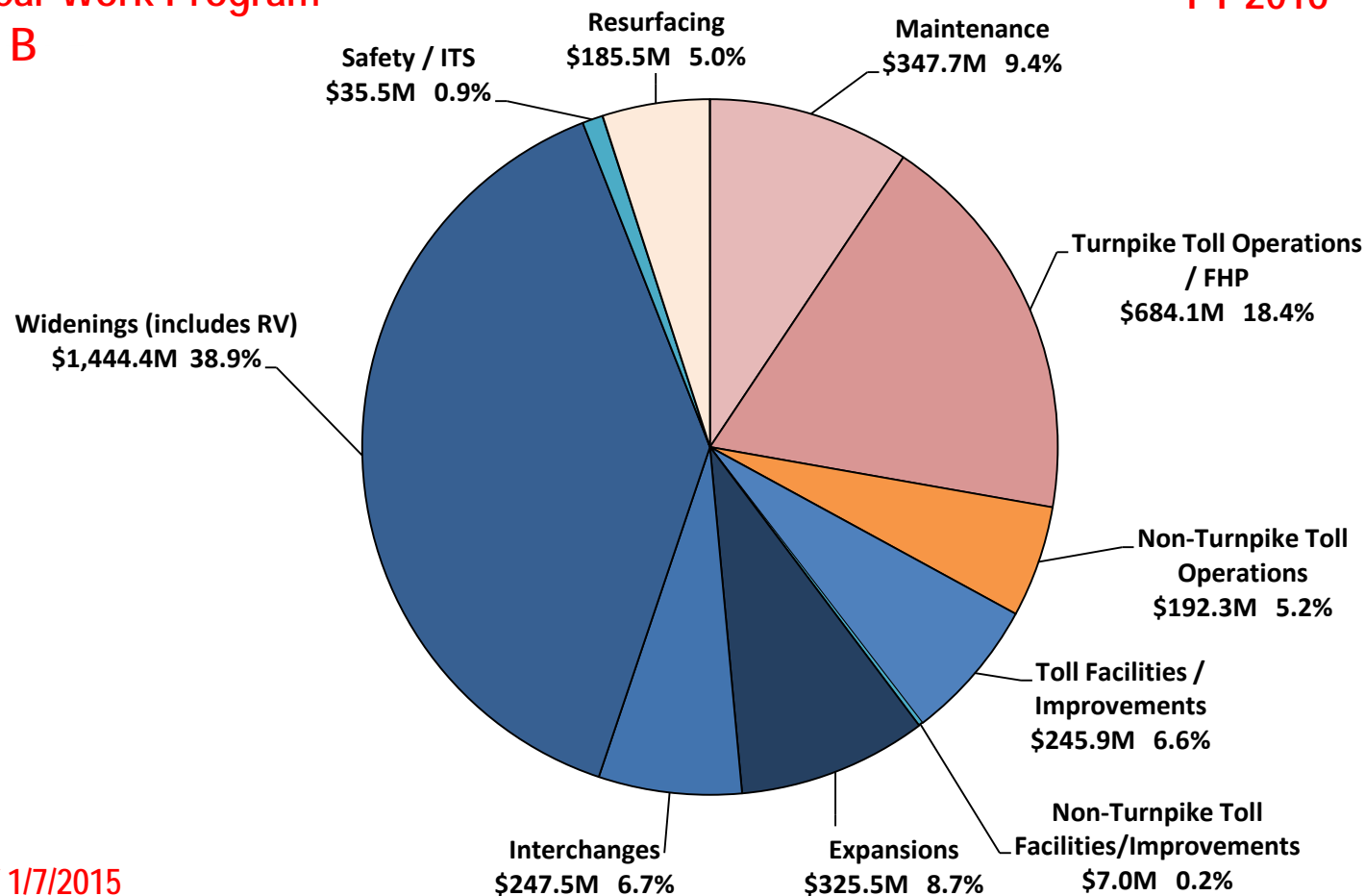
Florida's Turnpike Enterprise



Tentative 5-Year Work Program

5 -Year Work Program
\$3.7 B

FY 2016 – FY 2020



As of 1/7/2015

FTE's D5 – Work Program Summary

PROJECTS	Fiscal Year					5 Year Total
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
Minor Projects Total	\$3,518,000	\$186,000	\$1,595,000	\$94,000	\$0	\$5,393,000
Major Projects Total	\$292,206,948	\$14,174,000	\$56,145,586	\$148,214,400	\$26,331,005	\$537,071,939
Total	\$295,724,948	\$14,360,000	\$57,740,586	\$148,308,400	\$26,331,005	\$542,464,939

Turnpike District 5 Projects Include:

- Brevard County
- Orange County
- Osceola County
- Seminole County
- Lake County

FTE's D5 – Work Program Summary



Turnpike's Major Construction Projects

- Brevard County
- **Orange County**
- Osceola County
- **Seminole County**
- Lake County

FTE's D5 – Work Program Summary

Orange County Widening Project:

Phase	Fiscal Year					5 Year Total
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
ROW	\$100,000	\$0	\$0	\$0	\$0	\$100,000
RRU	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CST	\$138,683,000	\$2,830,000	\$0	\$180,000	\$0	\$141,693,000
Total	\$139,783,000	\$2,830,000	\$0	\$180,000	\$0	\$142,793,000

Widen the Turnpike/SR 91 from the Osceola County Line to the Beachline Expressway/SR 528 - **Four to Eight Travel Lanes**

FTE's D5 – Work Program Summary

Orange County Widening Project:

Phase	Fiscal Year					5 Year Total
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
ENV	\$0	\$0	\$300,000	\$0	\$0	\$300,000
RRU	\$0	\$0	\$9,000,000	\$0	\$0	\$9,000,000
PE	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
CST	\$0	\$0	\$36,640,586	\$0	\$2,380,005	\$39,020,591
Total	\$0	\$0	\$48,440,586	\$0	\$2,380,005	\$50,820,591

Widen the Beachline Expressway/SR 528 from Turnpike/SR 91 to East of McCoy Road – **Six to Eight Travel Lanes**

FTE's D5 – Work Program Summary

Osceola County Widening Project:

Phase	Fiscal Year					5 Year Total
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
PE	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
CST	\$0	\$0	\$0	\$79,435,400	\$0	\$79,435,400
Total	\$4,500,000	\$0	\$0	\$79,435,400	\$0	\$83,935,400

Widen the Turnpike/SR 91 from the US 192/US 441 to
South of Osceola Parkway – **Four to Six Travel Lanes**

Osceola County Widening Project:

Phase	Fiscal Year					5 Year Total
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
CST	\$4,871,000	\$0	\$0	\$34,000	\$0	\$4,905,000
Total	\$4,871,000	\$0	\$0	\$34,000	\$0	\$4,905,000

Widen the Turnpike/SR 91 from South of the Osceola Parkway to the Orange/Osceola County Line – **Four to Eight Travel Lanes**

Seminole County Widening Project:

Phase	Fiscal Year					5 Year Total
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
RRU	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ENV	\$400,000	\$0	\$0	\$0	\$0	\$400,000
DSB	\$102,046,948	\$0	\$820,000	\$0	\$0	\$102,866,948
Total	\$102,696,948	\$0	\$820,000	\$0	\$0	\$103,516,948

Widen the Seminole Expressway/SR 417 from Aloma Avenue) to SR 434 – **Four to Eight Travel Lanes**

Questions?

