



CENTRAL FLORIDA EXPRESSWAY AUTHORITY

2040 Master Plan

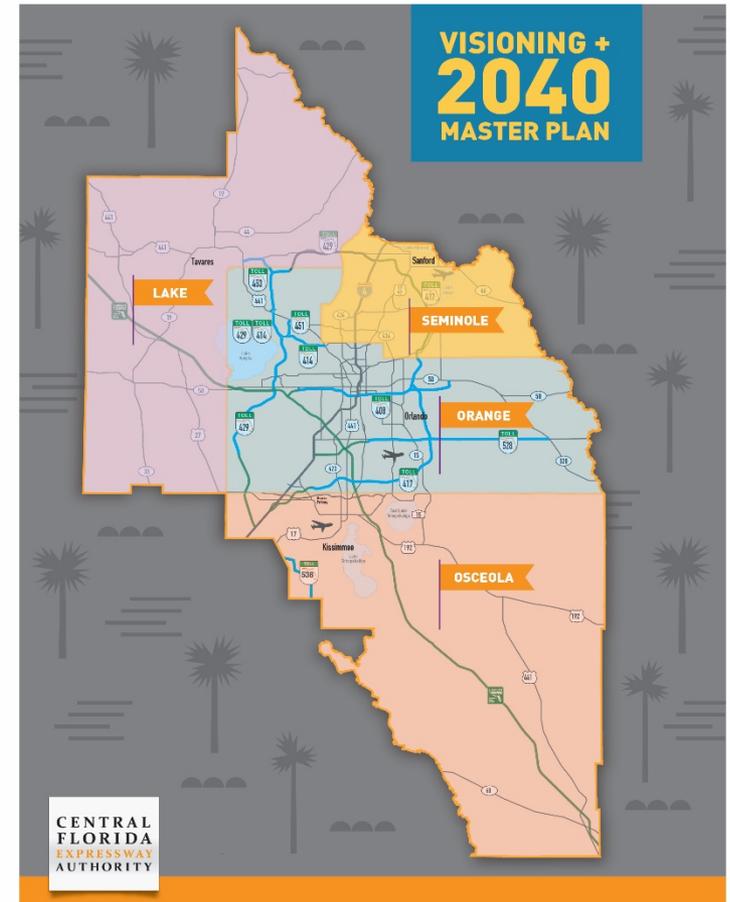
May 12, 2016



2040 MASTER PLAN

Major Elements

- Vision, Mission and Policy Profile
- Existing System Needs
- New Expressway Projects
- Multimodal/Intermodal Opportunities





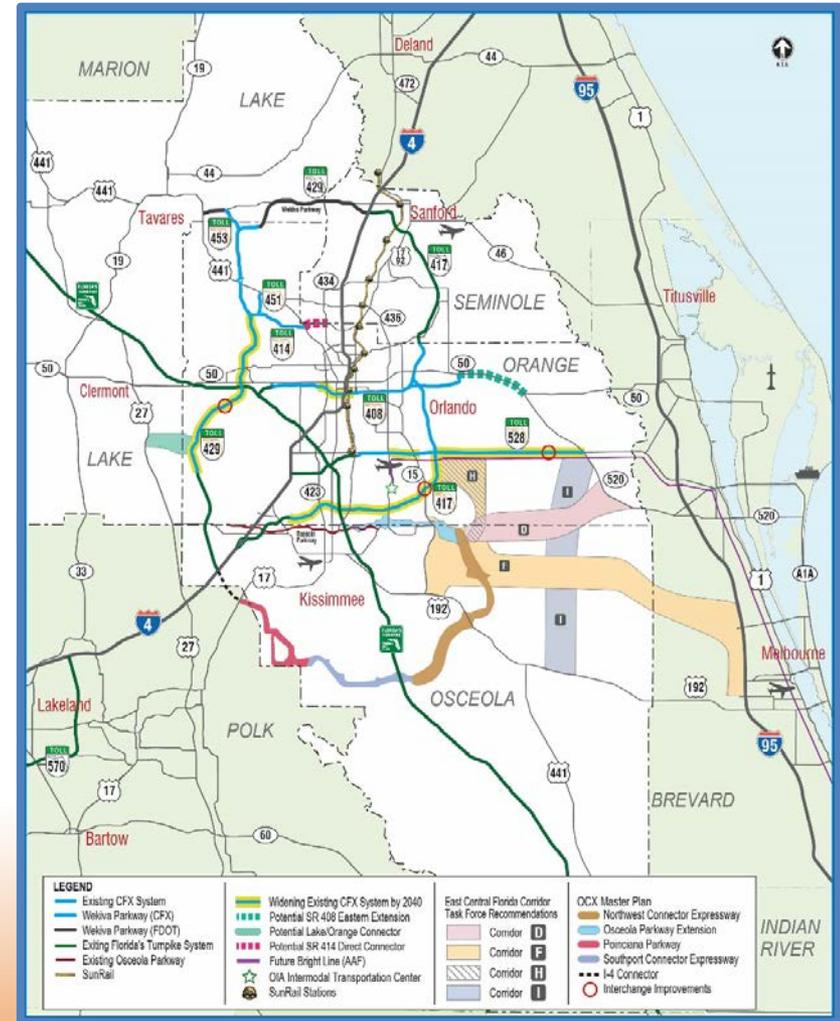
EXISTING SYSTEM NEEDS (FY 2021 - 2040)

Range of Needs

- Additional Capacity
- Interchange Improvements
- Renewal and Replacement

Cost Estimate:

\$2.0 billion (2015 dollars)





NEW EXPRESSWAY PROJECTS

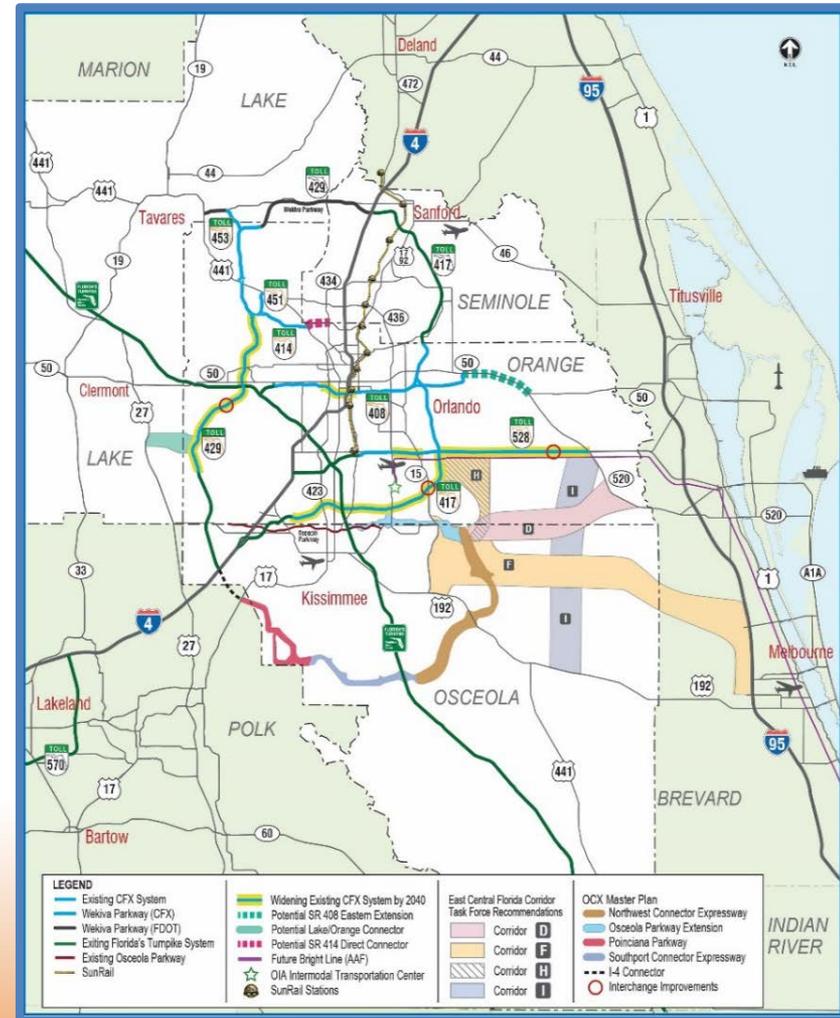
12 Potential Projects

- Congested Corridors
- OCX Master Plan
- East Central Florida Corridor Task Force
- 160 - 170 New Miles

Cost Estimate:

\$6.5 to \$9.0 billion

(2015 dollars)





MULTIMODAL / INTERMODAL OPPORTUNITIES

Center for Urban Transportation Research (CUTR)

- Development of policy recommendations
- Investigation of regional multimodal funding needs
- Recommend a process for periodic review
- Existing multimodal / intermodal opportunities for CFX

Study Underway

- Progress update anticipated at July Board
- Final report in November



MASTER PLAN FINANCIAL SUMMARY

Estimated Costs *(2015 dollars)*

FY 2016 - 2020 Work Plan	\$1.4B
Existing System	\$2.0B
<u>Expansion Projects</u>	<u>\$6.5B - \$9.0B</u>
Total Cost Range*	\$9.9B - \$12.4B

CFX Project Capacity \$6.6B

* Multimodal / Intermodal project costs are not included



REQUESTED ADOPTION

Recommended Motion:

Board adoption of the 2040 Master Plan as presented.