



CENTRAL FLORIDA EXPRESSWAY AUTHORITY

2040 Master Plan Update

March 10, 2016

»» 2040 Master Plan Status

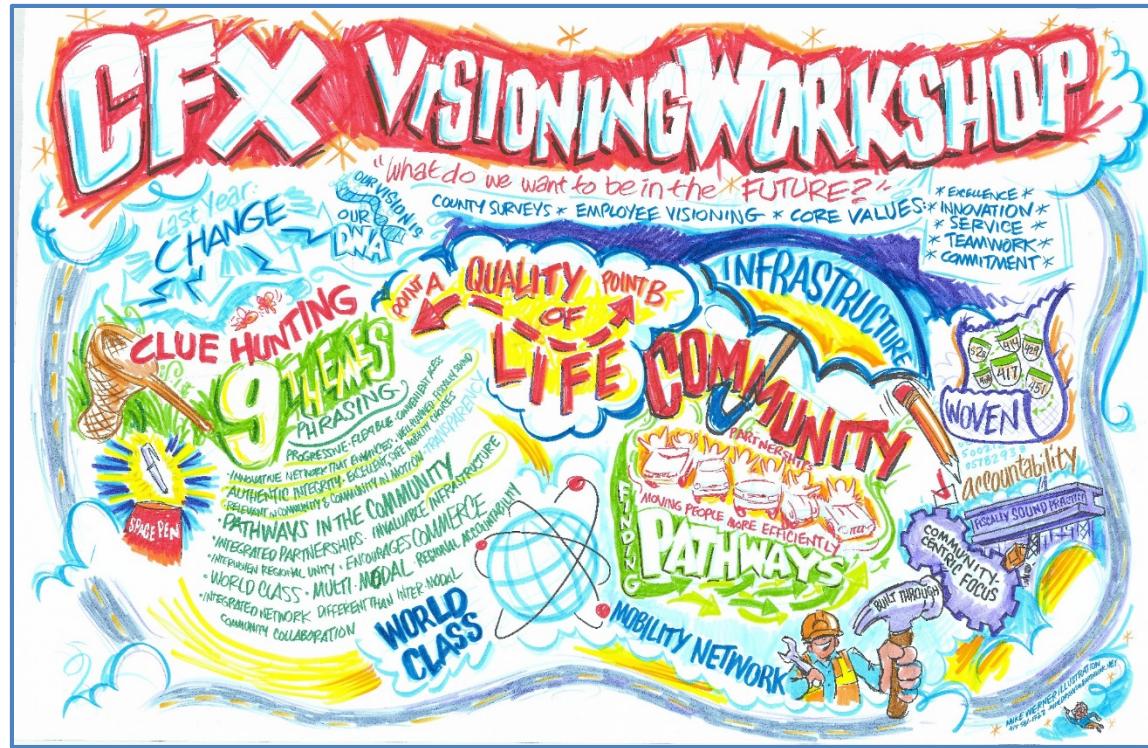
- Vision / Mission / Policies ☒
- Central Florida Regional Growth ☒
- Existing System Needs ☒
- Potential Expansion Projects ☒
- Multimodal / Intermodal Options (In Progress)
- Financial Overview ☒
 - \$12.2 (+/-) billion projects needs
 - \$ 6.6 (+/-) billion project capacity

Vision

“To provide the region with a world-class integrated mobility network that drives economic prosperity and quality of life”

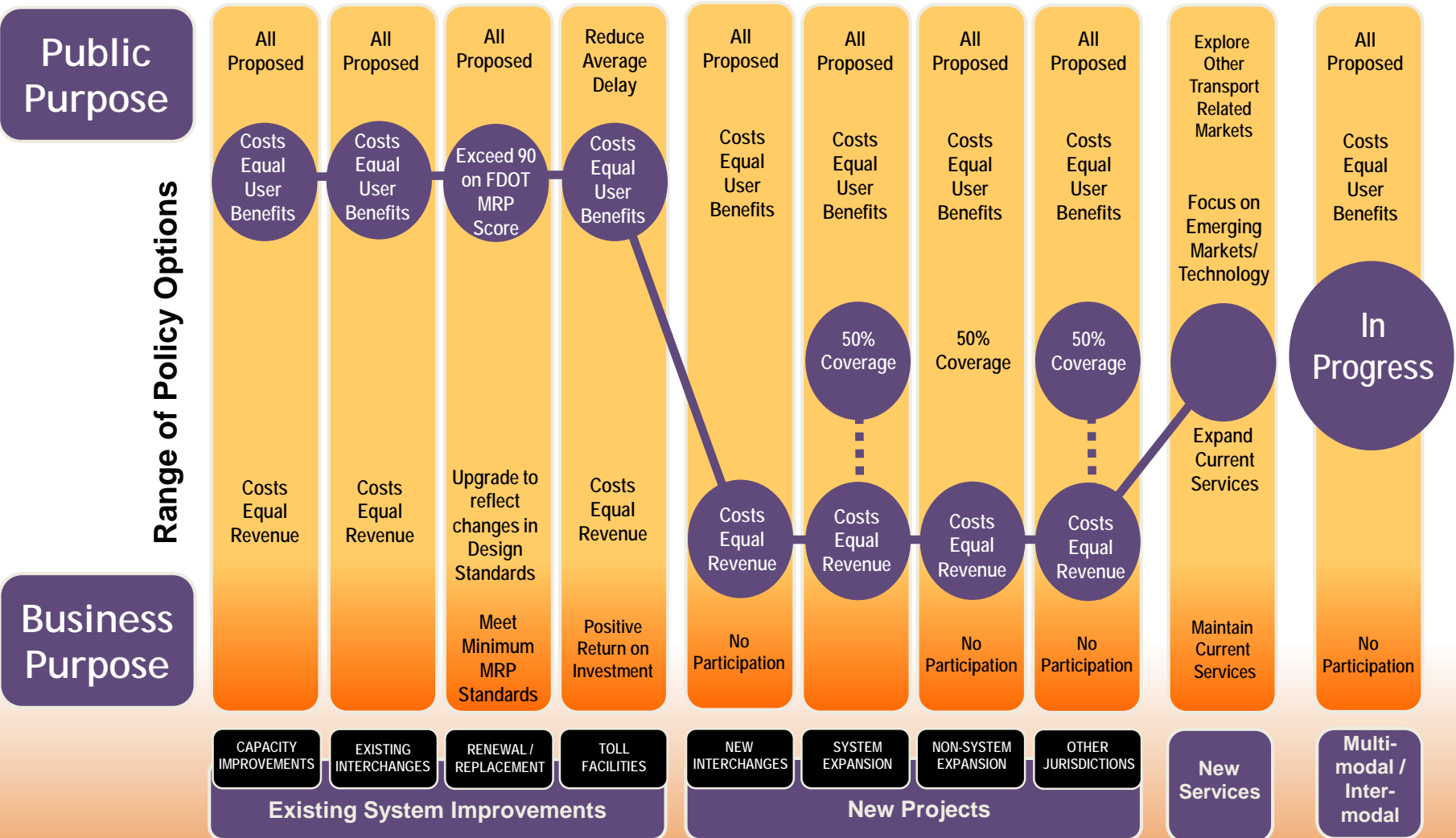
Mission

“To build, operate and maintain a mobility network through accountability, fiscally sound practices and a community focus”



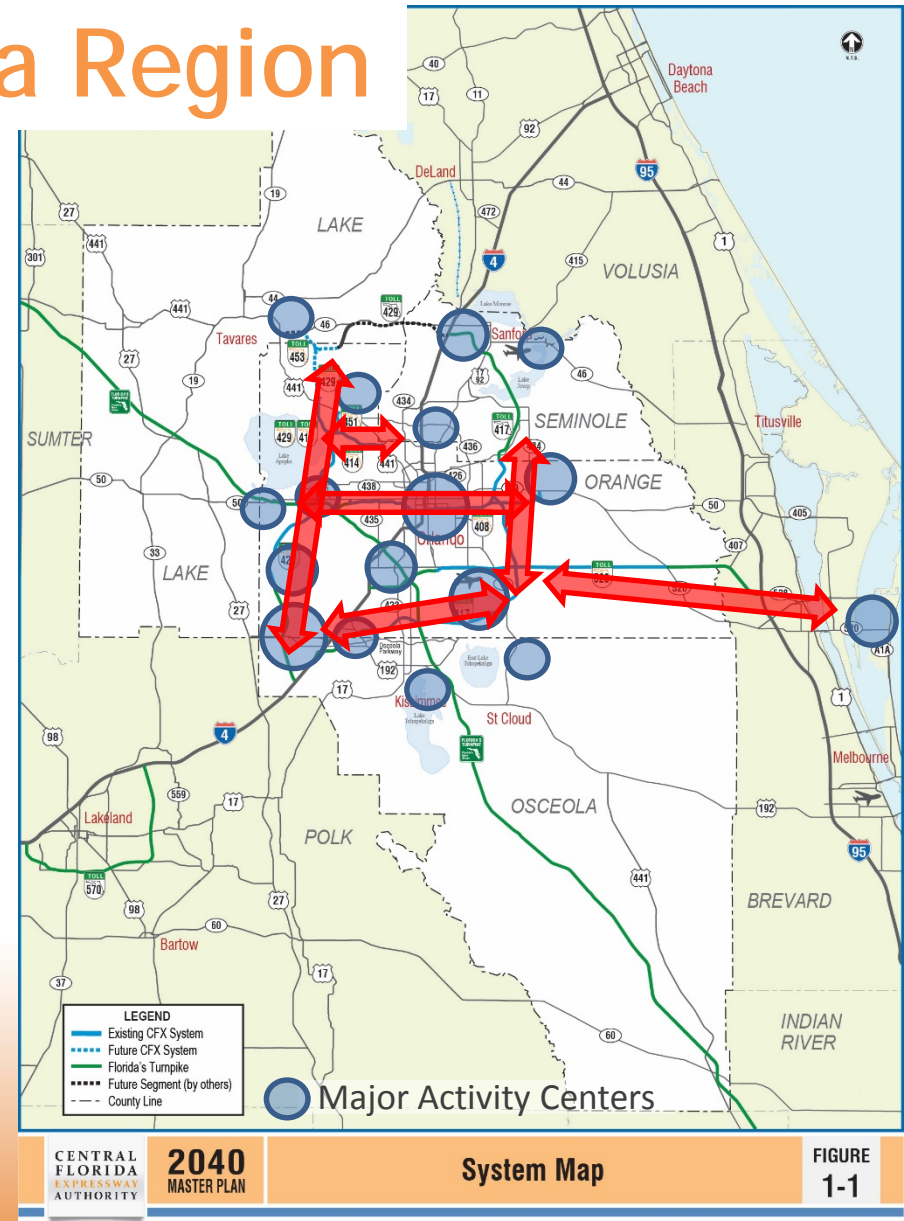


Policy Profile



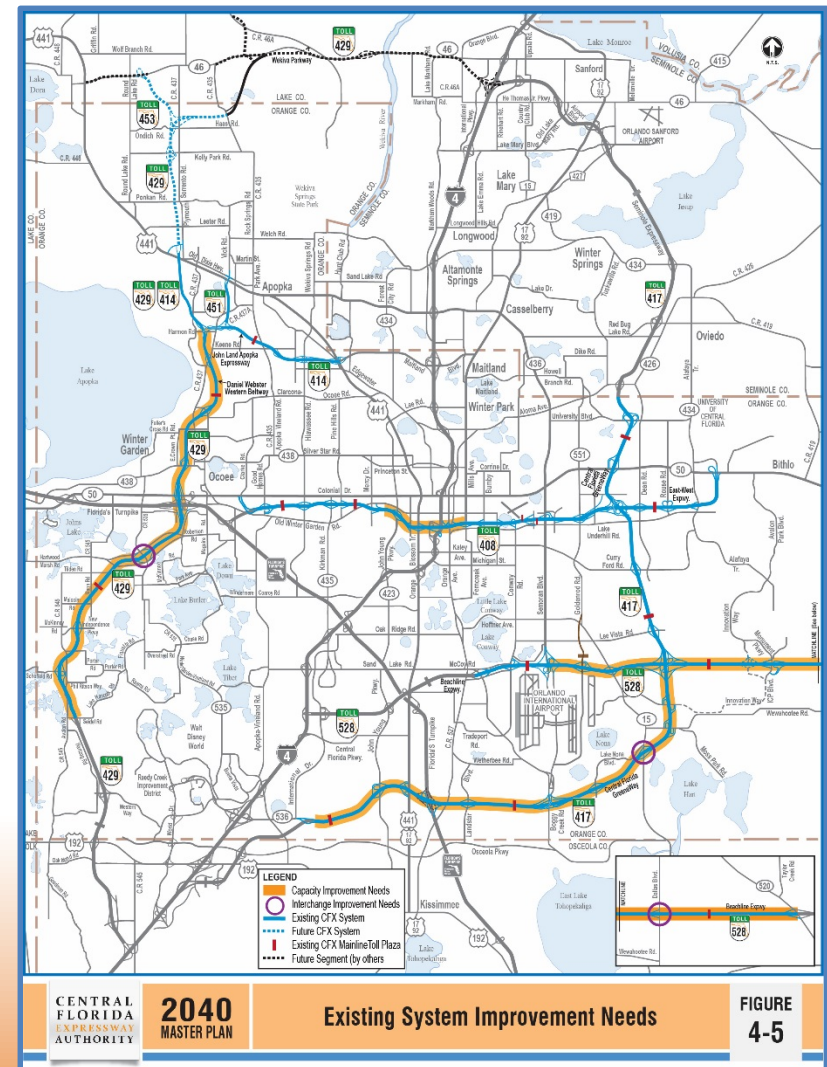
Central Florida Region

- Strong growth projected
- Existing activity centers intensify
- New centers emerge



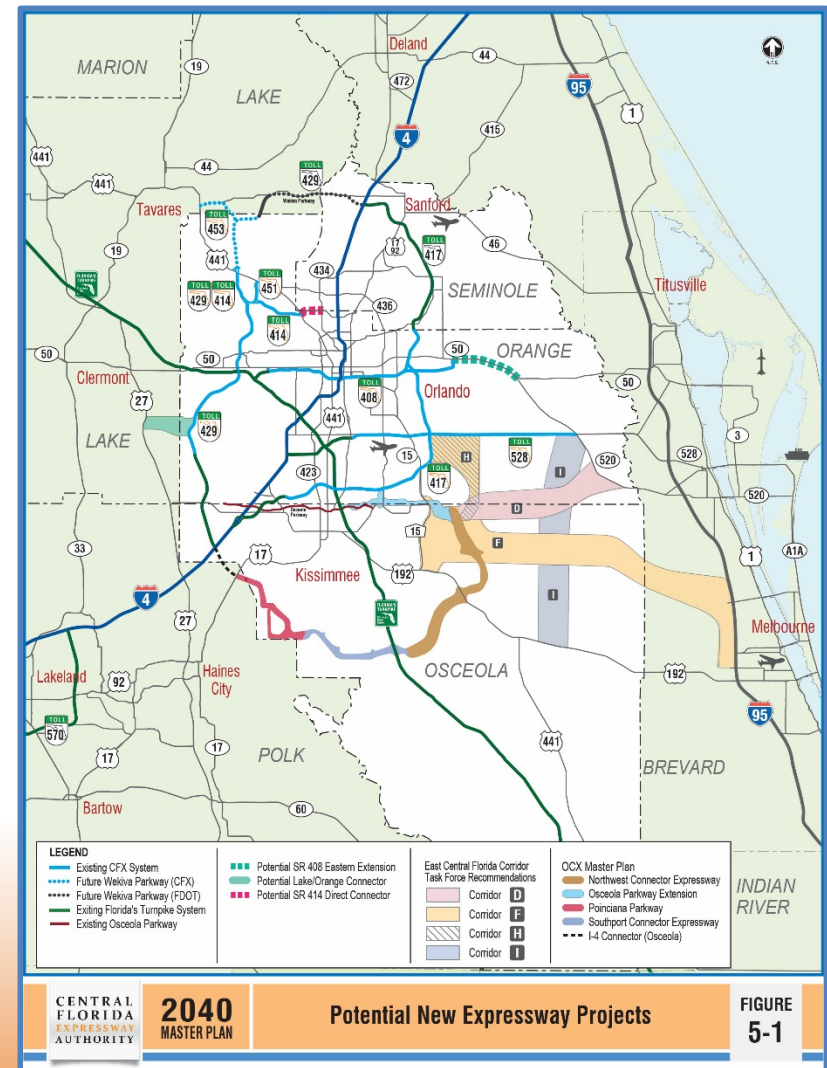
Existing System Needs (FY 2021 - 2040)

- 60 miles of widening
- 3 interchanges
- Systemwide R & R
- \$2.0 Billion
- SR 408 mobility needs



➤➤➤ Potential New Expressway Projects

- Potential Projects
 - 12 Projects
 - 160 – 180 miles
- \$6.5 Billion to \$9.0 Billion





Master Plan Financial Summary

Estimated Costs *(2015 dollars)*

FY 2016 - 2020 Work Plan	\$1.2B
Existing System	\$2.0B
<u>Expansion Projects</u>	<u>\$6.5B - \$9.0B</u>
Total Cost Range*	\$9.7B - \$12.2B

CFX Project Capacity	\$6.6B
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* Multimodal project costs are not included



Schedule

Activity

Board Workshops

Data Collection /
Existing System Needs

Community Outreach
and Interviews

Expansion Projects &
Multi-Modal Options

Traffic & Revenue
Analysis

Documentation
Draft Report
Final Report

