

**Executive Director Report
May 12, 2016**

Committee member briefings have been/are scheduled with the following:

Tamrin Mahon (Audit Committee) April 25, 2016
Jason Bates (Finance Committee) May 16, 2016
Mark Meyer (Operations Committee) April 18, 2016
Rob Panepinto (Operations Committee) April 28, 2016
Brendon Dedekind (Right of Way Committee) April 22, 2016
Chris Murvin (Right of Way Committee) April 27, 2016

CFX staff is reviewing current Florida Transportation Commission toll agency performance measures and developing recommended changes to the measures for the Commission's consideration at their upcoming June workshop.

Attended the Orlando EDC Tech Industry Insider Update on April 19th.

Participated in the Women in Transportation Annual Walk in her Shoes event on April 21st.

Attended the OBJ Women Who Mean Business luncheon on April 29th where Commissioner Brenda Carey was honored with the Publishers Award.

Attended the ribbon cutting for the Poinciana Parkway in Osceola County on April 30th.

Met with Noranne Downs, District 5 Secretary on May 3rd to discuss the possibility of integrating the design of SR 408 extension east to SR 520 with the expansion of SR 50 to co-locate both within existing FDOT public right of way. The Department chose not to pursue this solution because it would cause a two year delay to the widening of SR 50 and it would require CFX utilization of right of way currently owned by FDOT. The SR 408 Extension Preliminary Design & Engineering study will need to identify other alignment alternatives as a result.

The Osceola County Commission unanimously authorized County Manager Don Fisher to work with CFX to negotiate an agreement for CFX to analyze the feasibility of building the segments of the OCX Master Plan as CFX system projects. A draft agreement is being negotiated and is anticipated to be presented to the Board for consideration on July 14th.

Florida Division of Bond Finance staff has indicated that FDOT has directed them to cease work on the valuation methodology to facilitate the buy/swap of SR 417 and SR 429 in Seminole and Osceola Counties.

CFX was copied on a letter from the Space Coast Transportation Planning Organization to Florida's Turnpike Enterprise (attached) that asks for cooperative assistance to test the operation of driver assisted truck platooning technology on SR 528.

The Reload drive up customer service lane will be operational as a pilot project on May 11, 2016. The Reload lane allows customers to drive up to obtain a free E-PASS or reload their registered account with cash, check, debit or credit cards.

CFX staff also attended/presented at the following meetings/events:

Harmony Town Hall Meeting 4/21

Transportation Systems Management & Operations Advisory Committee (ITS presentation) – 4/22

Osceola County Animal Services Community Appreciation 4/23

I-4 Ultimate Progress Meeting 4/27

MetroPlan Orlando CAC (Wekiva Parkway presentation) 4/27

Florida State Minority Supplier Development Council Business Expo – 4/27-4/29

Team FL 4/28-4/29

Poinciana Parkway 5K 4/30

Zellwood Station HOA (Wekiva Parkway presentation) 5/4

Central Florida Transportation Planning Group (Wekiva Parkway presentation) 5/5



2725 Judge Fran Jamieson Way, Bldg. B
Viera, Florida 32940
Telephone: (321) 690-6890
Fax: (321) 690-6827
www.spacecoasttpo.com

May 6, 2016

Diane Gutierrez-Scaccetti
Florida's Turnpike Enterprise
PO Box 613069
Ocoee, FL 34761

Subject: SR 528 and Truck Platooning Pilot Project

Dear Ms. Gutierrez-Scaccetti:

I would like to suggest the Florida Department of Transportation consider SR 528 as the location for the pilot project to test the operation of driver-assistive truck platooning technology called for in Section 54 of HB 7061 adopted by the legislature in the 2026 session.

The Canaveral Port Authority is experiencing significant freight cargo growth particularly of automobile and aviation fuel and containerized freight. All freight movement to and from Port Canaveral must use SR 528. Trucks carrying general cargo, containers and automotive fuel generally travel SR 528 to I-95, Florida's Turnpike or I-4. Aviation fuel tank trucks travel from the Port to Orlando International Airport. Canaveral Port Authority staff should be able to identify trucking companies that regularly carry aviation fuel or containers on SR 528. Such firms would be those most likely to benefit from participation in the pilot project.

SR 528 is under the jurisdiction of three agencies: The Turnpike Enterprise, "regular" FDOT and the Central Florida Expressway Authority. A successful pilot program would require the cooperation of all three agencies. Reaching an agreement would be the first task of the pilot program, and I am certain it can be achieved. All three groups are aware of the long-term economic importance of SR 528, the importance of freight movement to our economy and the necessity of testing and adopting new transportation technologies.

I wish to express my gratitude to Carol Scott, Shannon Estep and Michael Shannon of the Turnpike staff and Suzanne Murtha from Atkins for meeting with Brevard County and TPO staff on May 2 to discuss the incorporation of connected and autonomous vehicle technologies in the design of the widening of the Turnpike Enterprises's eastern section of SR 528. We covered driver-assistive truck platooning, its potential application on SR 528 and the legislative pilot program directive. At that time, knowing the freight growth anticipated on SR 528 and the relative isolation of that traffic from other interstate trucking, I volunteered to write this letter calling attention to SR 528 as an ideal location for the pilot study.

Sincerely,

Robert S. Kamm
Executive Director

Copy: Noranne Downs, FDOT District 5
Laura Kelley, CFX
Jim Dubea, Canaveral Port Authority

PERFORMANCE DASHBOARD

MARCH 2016

Fiscal year runs from July 1-June 30

CUSTOMER SERVICE

	Activity		Wait Time	
	Actual	Avg	Actual	Target
Service Center: East	10,857	10,046	3:50	<5m
Service Center: West	3,604	3,318	2:32	<5m
Call Center*	79,395	75,648	1:35	<1m
<div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> </div>				

*CALL CENTER: % MINUTE INTERVALS <1 1-2 2-3 3-4 4-5 5+

AVERAGE SPEED: PEAK DIRECTION

			AM Peak (6-9)	PM Peak (4-7)
			Avg mph	Avg mph
SR 408	W. SR 50 to E. SR 50	55-65	54	55
SR 417	Int'l Dr. to Seminole Co. Line	55-70	66	60
SR 528	Sand Lake Rd. to SR 520	70	64	65
SR 429	Seidel Rd. to SR 414	70	67	67
SR 451	SR 429 to US 441	65	61	65
SR 414	US 441 to US 441	65	64	64

LEGEND: <10 11-20 >= 21

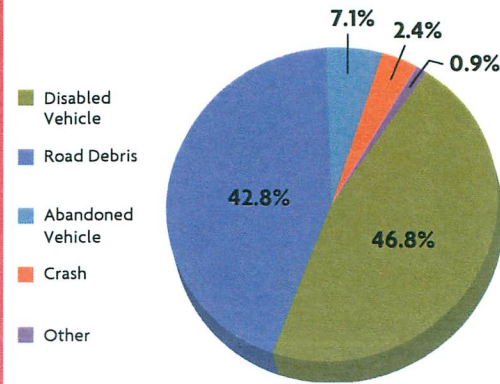
MAJOR CONSTRUCTION PROJECTS

	Contract (millions)	Spent	% Spent	% Time	VAR
SR 408/SR 417 Interchange	\$36.7	\$2.6	7%	15%	
SR 528 Airport Mainline Toll Plaza & Ramp Plaza	\$39.0	\$32.2	83%	93%	
SR 417 Resurfacing I-Drive to Moss Park Rd.	\$18.5	\$2.9	16%	20%	
SR 429 Systems Interchange	\$79.6	\$2.5	3%	11%	
SR 429, US 441 to North of Ponkan Rd.	\$56.1	\$18.2	33%	44%	
SR 429 North of Ponkan Rd. to North of Kelly Park Rd.	\$46.6	\$16.5	36%	39%	

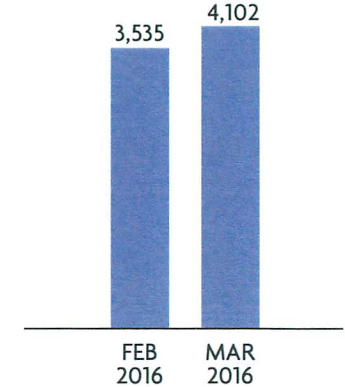
LEGEND: Spent vs. Time <10 11-20 >= 21

SAFETY

ROAD RANGER: CATEGORY OF ASSISTS ON CFX ROADS



ROAD RANGER: NUMBER OF ASSISTS ON CFX ROADS



2014 FATALITIES

1.07	Nationwide: Arterials, Limited Access, Toll Roads
0.26	FDOT: Urban Toll Roads
0.20	CFX: Toll Roads Urban Only

Per 100 Million Vehicles Miles Traveled
2010-2014 - 5 Year Average

WRONG WAY DRIVING (WWD)

	Vehicles Detected	Turn Arounds
5 Locations	3	3

FINANCIALS

FINANCIALS

FY to Date	Actual	Budget	VAR
Total Revenue	\$296.9	\$262.1	13%
OM&A Expenses	\$42.7	\$48.2	12%
Net Revenue	\$147.3	\$106.8	38%

DEBT SERVICE

Year to Date	Actual	Budget
Senior Lien	2.32	2.13
Subordinate Lien	1.98	1.81

TOTAL TRANSACTIONS (millions)

