CENTRAL FLORIDA EXPRESSWAY AUTHORITY

MEMORANDUM

TO:

CFX Board Members

FROM:

Aneth Williams

Director of Procurement

DATE:

March 28, 2017

RE:

Approval of Contract to Carousel Industries for Annual Maintenance on the IT

Extreme Network Switches in the Data Center and Floor Stacks

Board approval is requested for an annual hardware service contract in the amount of \$53,558.90. This amount is based on a quote received from Extreme Network's authorized reseller, Carousel Industries, utilizing the State of Florida WSCA Contract (#43220000-WSCA-14-ACS), which was competitively bid by the State of Florida in 2014.

This contract provides software and technical support for CFX's Extreme Networks switches, which are critical components of the IT network infrastructure.

This maintenance service contract is funded in OM&A Budget.

Reviewed by:

Rafael Millan

Manager of Software Development





Document#: 203486-002 Expires On: 12/25/2015

Account Executive: Kenneth Jones

Email: KJones@carouselindustries.com

Phone:

Central Florida Expressway

Requested By:

Bill To Information

Central Florida Expressway 4974 Orlando Tower Rd ENTERPRISE Orlando, FL 32807

Ship To Information

Central Florida Expressway 4974 Orlando Tower Rd ENTERPRISE Orlando, FL 32807

Maintenance

Description	Qty	Ext. Price
4974 Orlando Tower Road, Orlando FL		
Summit 300W AC PSU	1	\$0.00
Covers: 97004 (sn: 1304E-40231) 4/1/2016 - 3/31/2017		
Summit 300W AC PSU	1	\$0.00
Covers: 97004 (sn: 1304E-40221) 4/1/2016 - 3/31/2017		
Summit 750W PoE AC PSU	1	\$0.00
Covers: 97004 (sn: 1330A-40435) 4/1/2016 - 3/31/2017		
Summit 750W PoE AC PSU	1	\$0.00
Covers: 97004 (sn: 1330A-40703) 4/1/2016 - 3/31/2017		
Summit 750W PoE AC PSU	1	\$0.00
Covers: 97004 (sn: 1330A-40704) 4/1/2016 - 3/31/2017		
Summit 750W PoE AC PSU	1	\$0.00
Covers: 97004 (sn: 1330A-40356) 4/1/2016 - 3/31/2017		
Summit 750W PoE AC PSU	1	\$0.00
Covers: 97004 (sn: 1330A-40705) 4/1/2016 - 3/31/2017		
Summit 750W PoE AC PSU	1	\$0.00
Covers: 97004 (sn: 1330A-40702) 4/1/2016 - 3/31/2017		
Summit 750W PoE AC PSU	1	\$0.00
Covers: 97004 (sn: 1330A-40707) 4/1/2016 - 3/31/2017		
Summit X460-24t	1	\$375.00
Covers: (sn: 1119G-80363) 4/1/2016 - 3/31/2017		
Summit X460-24t	1	\$375.00
Covers: (sn: 1119G-80364) 4/1/2016 - 3/31/2017		
Summit X460-24x	1	\$695.00
Covers: (sn: 1229G-80653) 4/1/2016 - 3/31/2017		
Summit X460-24x	1	\$695.00
Covers: (sn: 1229G-80654) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1333N-41780) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1333N-41781) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00



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Expires On:

12/25/2015

Data Maintenance

Description	Qty	Ext. Price
Covers: (sn: 1306N-40130) 4/1/2016 - 3/31/2017	1	¢cos oo
Summit X460-48p Covers: (sn: 1151G-81189) 4/1/2016 - 3/31/2017	1	\$695.00
Summit X460-48p	1	\$695.00
Covers: (sn: 1151G-81203) 4/1/2016 - 3/31/2017	1	\$093.00
Summit X460-48p	1	\$695.00
Covers: (sn: 1105G-01954) 4/1/2016 - 3/31/2017	-	4034.00
Summit X460-48p	1	\$695.00
Covers: (sn: 1105G-01910) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1105G-01955) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1105G-01905) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1103G-02998) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1103G-02997) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1105G-01907) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1151G-81264) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1151G-81208) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1151G-81204) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1151G-81207) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1323N-44581) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1324N-40110) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1324N-40109) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1323N-44582) 4/1/2016 - 3/31/2017		
Summit X460-48p	1	\$695.00
Covers: (sn: 1323N-44588) 4/1/2016 - 3/31/2017		
XGM3SB-4sf/module	1	\$225.00
Covers: (sn: 1305G-01535) 4/1/2016 - 3/31/2017		
XGM3SB-4sf/module	1	\$225.00
Covers: (sn: 1305G-01536) 4/1/2016 - 3/31/2017		
XGM3SB-4sf/module	1	\$225.00
Covers: (sn: 1305G-01537) 4/1/2016 - 3/31/2017		
XGM3SB-4sf/module	1	\$225.00
Covers: (sn: 1305G-01538) 4/1/2016 - 3/31/2017		
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40063) 4/1/2016 - 3/31/2017		
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40079) 4/1/2016 - 3/31/2017		



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Expires On:

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Data Maintenance

Description	Qty	Ext. Price
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40005) 4/1/2016 - 3/31/2017		
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40002) 4/1/2016 - 3/31/2017		40.00
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40084) 4/1/2016 - 3/31/2017	4	¢0.00
Summit 1100W AC PSU FB	<u>1</u>	\$0.00
Covers: 97004 (sn: 1503A-40080) 4/1/2016 - 3/31/2017	1	00.00
Summit 1100W AC PSU FB Covers: 97004 (sn: 1503A-40060) 4/1/2016 - 3/31/2017	1	\$0.00
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40038) 4/1/2016 - 3/31/2017	1	\$0.00
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40082) 4/1/2016 - 3/31/2017	1	\$0.00
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40062) 4/1/2016 - 3/31/2017	1	50.00
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40036) 4/1/2016 - 3/31/2017	-	\$0.00
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40033) 4/1/2016 - 3/31/2017	-	\$6.00
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40006) 4/1/2016 - 3/31/2017	_	
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40065) 4/1/2016 - 3/31/2017	_	• • • • • • • • • • • • • • • • • • • •
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40034) 4/1/2016 - 3/31/2017		
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40004) 4/1/2016 - 3/31/2017		
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40081) 4/1/2016 - 3/31/2017		
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40064) 4/1/2016 - 3/31/2017		
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40037) 4/1/2016 - 3/31/2017		
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40035) 4/1/2016 - 3/31/2017		
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40007) 4/1/2016 - 3/31/2017		
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40083) 4/1/2016 - 3/31/2017		
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40061) 4/1/2016 - 3/31/2017		
Summit 1100W AC PSU FB	1	\$0.00
Covers: 97004 (sn: 1503A-40003) 4/1/2016 - 3/31/2017		
X460-G2-48p-10GE4-Base	1	\$405.00
Covers: (sn: 1452N-40402) 4/1/2016 - 3/31/2017		
X460-G2-48p-10GE4-Base	1	\$405.00
Covers: (sn: 1452N-40372) 4/1/2016 - 3/31/2017		
X460-G2-48p-10GE4-Base	1	\$405.00



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Expires On:

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Data Maintenance

Description	Qty	Ext. Price
Covers: (sn: 1452N-40389) 4/1/2016 - 3/31/2017		
X460-G2-48p-10GE4-Base	1	\$405.00
Covers: (sn: 1504N-42265) 4/1/2016 - 3/31/2017		
X460-G2-48p-10GE4-Base	1	\$405.00
Covers: (sn: 1504N-42264) 4/1/2016 - 3/31/2017		
X460-G2-48p-10GE4-Base	1	\$405.00
Covers: (sn: 1504N-42213) 4/1/2016 - 3/31/2017		
X460-G2-48p-10GE4-Base	1	\$405.00
Covers: (sn: 1504N-42257) 4/1/2016 - 3/31/2017		
X460-G2-48p-10GE4-Base	1	\$405.00
Covers: (sn: 1504N-42259) 4/1/2016 - 3/31/2017		
X460-G2-48p-10GE4-Base	1	\$405.00
Covers: (sn: 1504N-42258) 4/1/2016 - 3/31/2017		
X460-G2-48p-10GE4-Base	1	\$405.00
Covers: (sn: 1504N-42253) 4/1/2016 - 3/31/2017		
X460-G2-48p-10GE4-Base	1	\$405.00
Covers: (sn: 1504N-42263) 4/1/2016 - 3/31/2017		
X460-G2-48p-10GE4-Base	1	\$405.00
Covers: (sn: 1452N-40371) 4/1/2016 - 3/31/2017		
Summit X460-G2 VIM-2q	1	\$125.00
Covers: (sn: 1439N-40965) 4/1/2016 - 3/31/2017		
Summit X460-G2 VIM-2q	1	\$125.00
Covers: (sn: 1439N-40966) 4/1/2016 - 3/31/2017		
Summit X460-G2 VIM-2q	1	\$125.00
Covers: (sn: 1439N-40967) 4/1/2016 - 3/31/2017		
Summit X460-G2 VIM-2q	1	\$125.00
Covers: (sn: 1439N-40968) 4/1/2016 - 3/31/2017		
Summit X460-G2 VIM-2q	1	\$125.00
Covers: (sn: 1439N-40969) 4/1/2016 - 3/31/2017		
Summit X460-G2 VIM-2q	1	\$125.00
Covers: (sn: 1439N-41042) 4/1/2016 - 3/31/2017		
Summit X460-G2 VIM-2q	1	\$125.00
Covers: (sn: 1439N-40971) 4/1/2016 - 3/31/2017		
Summit X460-G2 VIM-2q	1	\$125.00
Covers: (sn: 1439N-40972) 4/1/2016 - 3/31/2017		
Summit X460-G2 VIM-2q	1	\$125.00
Covers: (sn: 1439N-40975) 4/1/2016 - 3/31/2017		
Summit X460-G2 VIM-2q	1	\$125.00
Covers: (sn: 1439N-40976) 4/1/2016 - 3/31/2017		
Summit X460-G2 VIM-2q	1	\$125.00
Covers: (sn: 1439N-41041) 4/1/2016 - 3/31/2017		
Summit X460-G2 VIM-2q	1	\$125.00
Covers: (sn: 1439N-40970) 4/1/2016 - 3/31/2017		
3-11-11-11-11-11-11-11-11-11-11-11-11-11		-

Data Maintenance Total

\$23,995.00



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Expires On:

12/25/2015

Finance Options

\$ Out Lease FMV Lease

<u>Ter</u>	m	Monthly Payment	<u>Term</u>	Monthly Payment
30	5	\$771.64	36	\$676.39
60	D	\$502.58	60	\$479.74

Key Advantages of Sales Financing

- Companies benefit from the use of technology and not the ownership and transferring the risk onto the lessor allows the customer to focus on their productivity and business needs
- · Addresses budget needs, cash flow patterns and streams of income
- Improves cash position
- Turn-key solution
- Interest and depreciation expense

Terms: Payments calculated are approximate; do not include taxes, fees, or insurance and are subject to change without notification. Any proposed transaction is subject to credit and documentation approval. This pricing tool is for information purposes only and does not constitute a commitment to provide financing. The equipment to be financed by this proposed transaction must be used for business purposes only.

About Carousel Capital Finance:

A business unit within Carousel Industries focused on securing financing for customers that are investing in Carousel's solution portfolio / value proposition. We are structured to provide customers a consultancy approach that not only focuses on our strength and value proposition on "What and Why to Buy the solution", but also "How to Buy the Solution". We have a number of financial firms and options to offer customers in the form of traditional finance, loan-and lease products, but also can use our financial network to structure deals that allow customers to achieve their strategic objectives around areas such as Managed Services, Outsourcing and Hosted initiatives.

Any questions related to Carousel Capital Finance can be directed to: David White 678-892-3728 or dwhite@carouselindustries.com





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Expires On:

12/25/2015

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Maintenance Total

\$23,995.00

Grand Total

\$23,995.00

Terms and Conditions

All new products are guaranteed to be as specified by the manufacturer's documentation and are provided with the manufacturer's standard product warranty.

All refurbished components are covered by a Carousel direct warranty. Customer is responsible for any electrical service environmental conditions and cable work needed to support the quoted Products unless otherwise specified on the Quote. Any changes to the above Products and/or Scope of Work will require the written authorization of both Carousel and the Customer. The grand total does not include taxes and freight charges, and as applicable, these costs will be added to the invoice.

All work is done subject to the terms and conditions of Carousel's Master Agreement (available at http://www.carouselindustries.com/company/master-agreement), unless Carousel and the Customer have previously agreed to otherwise in writing.

			Metho	od of Payment			
Cash Purchase* *All cash purchases are subject Finance Option: No m Finance Typ	t to credit approval and down	Payment: Net 30 Term n payments must be received pri or qualified leasees. FMV					
By signing below, Custo be evidenced by the converse						ptance of this	offer to purchase shall
This contractor and su qualified individuals on employ and advance in emp	the basis of prot	tected veteran status	or disability,	and require affir	-		•
Carousel Signature:							
Name:		Tit	le:			Date:	
Customer Signature:							
Name:		Tit	le:			Date:	