

**Executive Director Report  
May, 2017**

**DASHBOARD**

The March Performance Dashboard is attached for your review. The contractor for the SR 408/SR 417 Interchange project is approximately 82 days behind schedule. The completion date is estimated to be in September, 2017 (instead of July, 2017). A Dispute Review Board (DRB) hearing was held on April 14, 2017 for the 18" Test Pile Claim. The DRB recommendation was consistent with CFX's position from the original claim evaluation and no additional time or compensation was recommended. In accordance with the contract, CFX has declared the Contractor to be delinquent with regard to maintaining satisfactory progress. This status of delinquency has caused CFX to withhold an additional \$3,140,356.59 in retainage from the Contractor's earned revenue.

**CFX BOARD AND JURISDICTION EXPANSION TO BREVARD COUNTY**

The legislation to add a Brevard County representative to the CFX Board and expand CFX boundaries to include Brevard County is awaiting Governor Scott's signature.

**SR 408 PEAK PERIOD TRAFFIC PILOT**

CFX Traffic and Revenue Engineer, CDM Smith, is assessing the ability of CFX to incentivize peak period traffic on SR 408 to off peak hours during the construction of the SR 408/I-4 interchange. The assessment and a proposal to begin a related pilot project will be presented to the Board on July 13, 2017.

**TOLL RECIPROCITY AGREEMENT UPDATE**

A meeting was held at Turnpike Headquarters on May 2, 2017 to discuss the terms of the toll reciprocity agreement. Representatives from Tampa Hillsborough Expressway Authority, Miami Dade Expressway Authority and Osceola County Expressway Authority were in attendance and discussions were productive. CFO Lisa Lumbard is analyzing the cost to collect formula and assessing the long term impact to CFX. Joe Passiatore and Bond Counsel are researching indemnity protections for CFX. It was agreed that a follow up meeting would be scheduled in the next few weeks. The negotiated agreement will be brought to the Board for final approval.

**UPDATE ON THE TRANSFER OF FDOT LOCAL TOLL ROADS TO CFX**

A copy of FDOT's valuation of their local toll roads, including their detailed methodology and assumptions has been requested to evaluate and compare calculations. FDOT transferred roadways to the Miami Dade Expressway Authority in 1996. Research revealed that the FDOT roads were transferred for the cost of defeasing the bond debt related to the associated roadways.

### US 27/SR 429 CONNECTOR

A follow up meeting with Commissioner Sean Parks, Orange County Commissioner Betsy VanderLey, CDM Smith and CFX staff took place on May 3, 2017 to review potential options for connecting US 27 and SR 429 and the related traffic forecasts. The review will be presented to the CFX Board on July 13, 2017.

### SR 408 SAFETY IMPROVEMENTS

CFX staff are evaluating ways to improve traffic flow off and on SR 408 around Camping World Stadium and potential parking solutions. The results of the evaluation will be presented to the Board when completed.

### COMMUNITY EVENTS/MEETINGS

April 12 – I-4 Ultimate Communications Team Meeting  
April 13 – Bicycle & Pedestrian Advisory Committee Lake-Sumter MPO  
April 13 – Corporate 5K (E-PASS)  
April 18 – Lake County Commission Meeting  
April 20 – Southernaire Mobile Home Park (3B) (Wekiva Parkway)  
April 26 – Lake-Sumter MPO Board (Wekiva Parkway)  
April 26 – I-4 Ultimate Communications Team Meeting  
April 27 – Osceola Comm. Choudhry “Connect Osceola with Commissioner Peggy”  
May 1 – E-PASS Promo at Orange County Winter Garden DMV  
May 4 – TEAMFL Tour (Wekiva Parkway)  
May 5 – TEAMFL Meeting  
May 9 – OCX Board Meeting  
May 10 – Hamilton ES Engineering Classes, Fifth Grade (Wekiva Parkway)

The Monthly Legislative Update from Southern Strategies and Alcalde and Fay are attached for your information.

# PERFORMANCE DASHBOARD

**MARCH 2017**

Fiscal year runs from July 1-June 30

## CUSTOMER SERVICE

	Activity		Wait Time			
	Actual	6 mo. Avg	Actual	Target		
Service Center: East	12,122	10,014	3:04	<5m <div><div></div></div>		
Service Center: West	4,219	3,314	2:08	<5m <div><div></div></div>		
SERVICE CENTER: MINUTE INTERVALS						
	<5 <div><div></div></div>	5-6 <div><div></div></div>	6-7 <div><div></div></div>	7-8 <div><div></div></div>	8-9 <div><div></div></div>	9+ <div><div></div></div>
Call Center	81,163	67,240	0:44	<1m <div><div></div></div>		
CALL CENTER: % MINUTE INTERVALS						
	<1 <div><div></div></div>	1-2 <div><div></div></div>	2-3 <div><div></div></div>	3-4 <div><div></div></div>	4-5 <div><div></div></div>	5+ <div><div></div></div>
	77%		9%	6%	4%	2% 2%

## AVERAGE SPEED: PEAK DIRECTION

		mph	AM Peak (6-9) Avg mph	PM Peak (4-7) Avg mph
SR 408	W. SR 50 to E. SR 50	55-65	53	51
SR 417	Int'l Dr. to Seminole Co. Line	55-70	65	59
SR 528	Sand Lake Rd. to SR 520	70	63	64
SR 429	Seidel Rd. to SR 414	70	67	66
SR 451	SR 429 to US 441	65	61	65
SR 414	US 441 to US 441	65	63	64

LEGEND: <10 11-20 >= 21

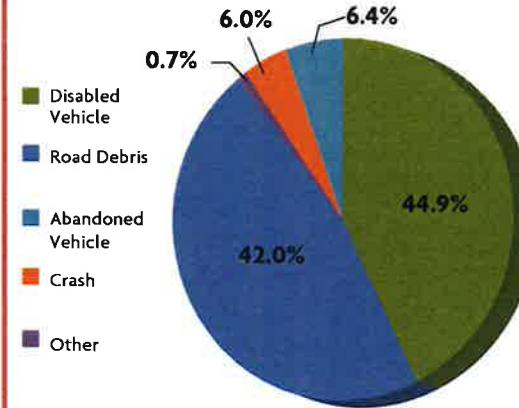
## MAJOR CONSTRUCTION PROJECTS

	Contract (millions)	Spent	% Spent	% Time	VAR
SR 408/SR 417 Interchange	\$36.3	\$25.6	70%	82%	
SR 429 Systems Interchange	\$81.3	\$47.1	58%	61%	
SR 429, US 441 to North of Ponkan Rd.	\$56.4	\$46.1	82%	85%	
SR 429, North of Ponkan Rd. to North of Kelly Park Rd.	\$46.5	\$44.1	91%	95%	
SR 453, Lake County Line to SR 46	\$49.2	\$22.6	46%	55%	
SR 528/Innovation Way Interchange	\$61.4	\$36.0	58%	42%	
SR 429 Systems Interchange to Mt. Plymouth Rd.	\$38.7	\$13.1	34%	42%	

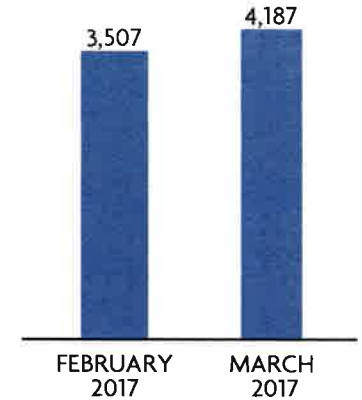
LEGEND: Spent vs. Time <10 11-20 >= 21

## SAFETY

### ROAD RANGER: CATEGORY OF ASSISTS ON CFX ROADS



### ROAD RANGER: NUMBER OF ASSISTS ON CFX ROADS



### 2014 FATALITIES

1.07	Nationwide: Arterials, Limited Access, Toll Roads
0.26	FDOT: Urban Toll Roads
0.20	CFX: Toll Roads Urban Only

Per 100 Million Vehicles Miles Traveled  
2010-2014 - 5 Year Average

### WRONG WAY DRIVING (WWD)

	Vehicles Detected	Documented Turn Arounds
34 Locations	20	19

## FINANCIALS

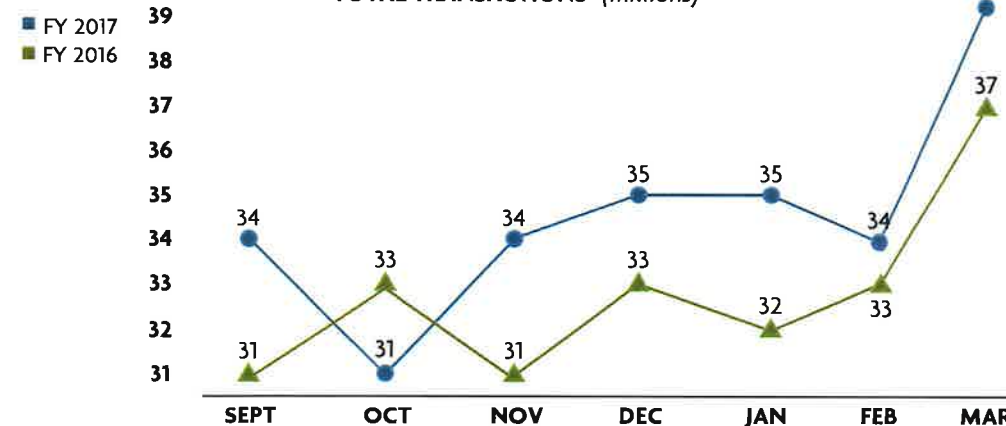
### FINANCIALS

FY to Date	Actual	Budget	VAR
Total Revenue	\$322.8	\$299.1	8%
OM&A Expenses	\$48.7	\$53.2	8%
Net Revenue	\$145.7	\$116.3	25%

### DEBT SERVICE

Year to Date	Actual	Budget
Senior Lien	2.08	1.98
Subordinate Lien	1.78	1.70

### TOTAL TRANSACTIONS\* (millions)



\*All plazas had tolls suspended in FY17 due to Hurricane Matthew from 10/5/16 until early on 10/10/16

## **Southern Strategies**

### **State Legislative Overview**

The Florida Legislature formally concluded the 2017 regular legislative session on Monday, May 9 at approximately 9pm. Due to the delay in budget conference negotiations, the Legislature had to extend the session by three days for the purpose of debating and passing the 2017-18 state spending plan.

The substantive policy work of the Legislature related to transportation officially wrapped up on Friday. Here is a quick summary of the primary issues:

- **Arnold Palmer Expressway.** SB 368 formally designates that portion of S.R. 408 between Kirkman Road and Clarke Road in Orange County as the “Arnold Palmer Expressway.”
- **Addition of Brevard County to the CFX Board.** HB 299 created a 10<sup>th</sup> seat on the Central Florida Expressway Authority by adding a member of the Brevard County Commission to the CFX board.
- **Miami-Dade Expressway Authority.** HB 1049 makes some significant policy changes to the MDX and FDOT/FTE toll policy:
  - Allows FDOT and FTE to require electronic transponders used on high-occupancy and express lanes to be interoperable.
  - Requires FDOT and FTE to charge a customer the minimum toll amount if speeds fall below 40mph.
  - Creates new standards for when the FDOT and FTE can implement a variable pricing program.
  - Requires an independent third-party evaluation and 2/3 vote of the MDX Board to approve any toll increase.
  - Limits MDX administrative costs to no more than 10% above the average administrative costs for all expressway authorities as determined by the Florida Transportation Commission.
  - After July 2017, requires MDX to have at least 5 miles between any new main through-tolling points.
  - Provides for MDX to provide a rebate to SunPass customers between 5-10%.
  - Requires MDX to dedicate between 20-50% of surplus revenues specifically for transportation-related projects identified by the MPO.
  - Requires MDX to conduct a third-party independent financial audit.
  - Requires MDX to post itemized financial data on their website in a searchable format.
- **FDOT Package:** HB 865 adopted a series of proposals related to the FDOT legislative request. Among the key provisions:

- The creation of the Florida Smart City Challenge Grant program to support and incentive emerging transportation technologies.
  - A weight variance for commercial vehicles that have installed a heavier natural gas engine and fuel tanks.
  - Changes bridge inspection requirement from every two years to comply with the requirements of Federal Highway Administration.
  - Requires FDOT to conduct a financial feasibility study for the acquisition of the Garcon Point Bridge.
  - Eliminates the Florida Highway Beautification Council and creates a grant program for beautification within the FDOT.
  - Provides FDOT oversight for Tri-Rail expenditures.
  - Authorizes the FDOT Secretary to participate in federal pilot programs relating to safety, congestion, mitigation and efficiency.
- Public Records: SB 80 provided new safeguards for public agencies to timely respond to request for public records without the immediate threat of lawsuit and damages. The bill also clarifies that it does not create a private right of action, and a court may only require an agency to pay attorney fees and costs directly related to the public records enforcement action.
  - Transportation Network Companies (Uber and Lyft): After a multi-year battle, SB 221 will establish minimum insurance requirements for TNCs, require thorough background screening standards for TNC drivers, and include consumer protection provisions. In addition, the bill provides regulatory certainty for TNC services in Florida by replacing a patchwork of conflicting local regulations with a unified statewide framework through the Department of Highway Safety and Motor Vehicles.
  - South Florida Regional Transportation Authority: HB 695 primarily addressed the liability needs of All-Aboard Florida utilizing the Florida East Coast Railway lines. The bill also placed additional FDOT oversight on SFRTA expenditures.

# ALCALDE & FAY

GOVERNMENT & PUBLIC AFFAIRS CONSULTANTS

May 3, 2017

## MEMORANDUM

**TO:** Michelle Maikisch, Chief of Staff, Public Affairs

**FROM:** Skip Bafalis  
Jim Davenport

**Subject:** Federal Legislative Update

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This week Congressional appropriators released details of a \$1.16 trillion bipartisan spending package (Consolidated Appropriations Act, 2017), which incorporates the 11 remaining annual appropriations bills into one "Omnibus" spending bill funding the government through the remainder of Fiscal Year (FY) 2017 which ends on September 30, 2017. The 1,665 page spending bill includes funding levels which reflect the increased discretionary funding caps for FY 2017 as established by the Bipartisan Budget Act of 2015 (BBA).

Although some members of Congress, from both parties, have expressed displeasure with the Omnibus bill and may ultimately vote against it, the spending package is expected to be cleared by the House and Senate with strong bipartisan support by the end of the week. The President has indicated he will sign the bill into law once it is approved by Congress, and a final FY 2017 continuing resolution (CR) passed last week has extended the current deadline for signing an agreement until May 5, 2017, providing limited time for the Omnibus to receive floor consideration and votes in both Chambers.

As it pertains to transportation funding, the bill includes \$19.3 billion in discretionary appropriations for the Department of Transportation, \$681 million more than the FY 2016 enacted level. Programs are funded as follows:

▪ **TIGER Discretionary Program**

\$500 million for TIGER grants, which is equal to the FY 2016 enacted level.

▪ **Federal Transit Administration (FTA)**

\$12.4 billion, more than \$657 million above the FY 2016 enacted level, is included for FTA programs. Consistent with the FAST Act authorization level, the bill allows \$9.73 billion in state and local formula transit grant funding from the Mass Transit Account of the Highway Trust Fund. Also included in the overall FTA funding, \$2.412 billion is provided for Capital Investment Grants ("New Starts"), which includes \$1.5 billion for current Full Funding Grant Agreement (FFGA) projects and \$408 million for proposed Small Start projects.

- **Federal Highway Administration (FHWA)**

\$43.266 billion in “obligation limitation” funding for the Federal-Aid Highways program, which reflects the increased funding level authorized by the Fixing America’s Surface Transportation Act (FAST Act).

- **Federal Aviation Administration (FAA)**

\$16.407 billion in total budget resources for the FAA, which is \$126.6 million more than the FY 2016 enacted level, to support the full operations of the air traffic control system, including the hiring and training of air traffic controllers and safety inspectors.

- **Federal Railroad Administration (FRA)**

\$1.85 billion for FRA programs, an increase of \$173 million above the FY 2016 enacted level for railroad assistance and rail safety programs. This amount includes approximately \$1.495 billion in funding for AMTRAK, \$105 million more than in FY 2016.

- **Maritime Administration (MARAD)**

\$5 million is included for the Marine Highway Program and \$10 million for the Small Assistance to Shipyards programs.

Please contact us with any questions.