

PROJECT ADVISORY GROUP MEETING NO. 3

Lake / Orange County Connector (US 27 to SR 429)
Feasibility/Project Development & Environment Study
— May 2, 2019 —

Title VI Compliance

This meeting, project, or study is being conducted without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express their concerns relative to compliance by the Central Florida Expressway Authority (CFX) with Title VI may do so by contacting:

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All inquiries or complaints will be handled according to CFX procedure and in a prompt and courteous manner.

Project Advisory Group (PAG)

PAG Goal

- Receive input regarding local needs, concerns and potential environmental impacts
- Foster an atmosphere that encourages discussion

PAG Member Role

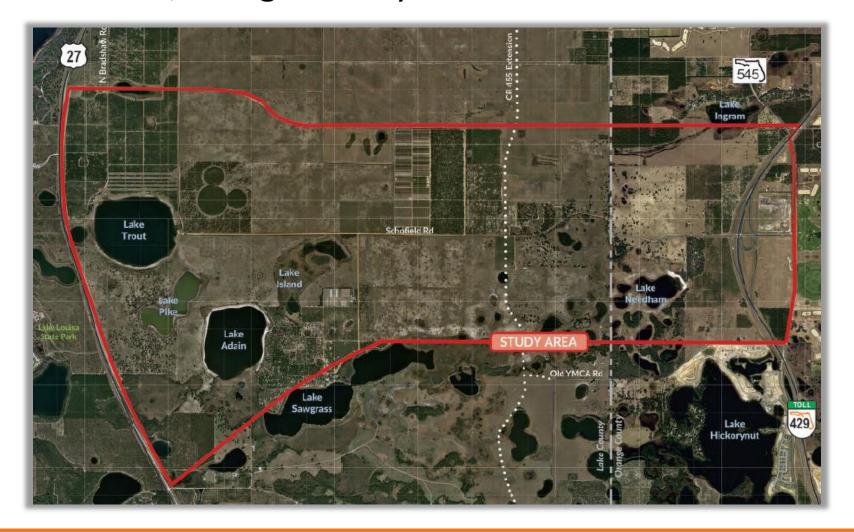
- Assist in the identification of potential project impacts, opportunities and constraints
- Provide feedback and comments regarding the information presented





Study Objective

Determine if a Lake/Orange County Connector is viable and fundable.





Stakeholder Outreach































Public Involvement

- Public involvement and interagency coordination have been an integral part of the assessment process.
- Second Public Meeting was held March 7, 2019.
- Opportunities for participation will continue to be provided throughout the duration of the study.





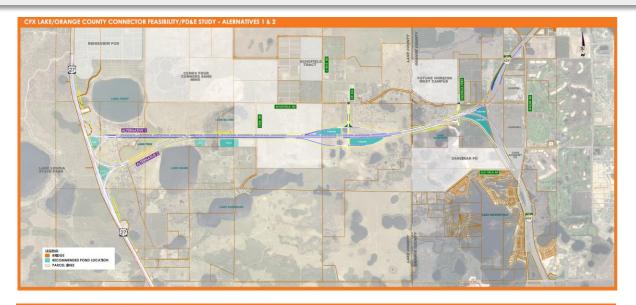
PAG Input Received - February 12, 2019

- Clonts Grove would not be supportive of Alternative 1 as it would degrade the view of Trout Lake across the planned town center.
- CEMEX Alternatives 1 and 2 have the greatest impacts to the Phase 2 operation and would render over 50% of those reserves south unusable.
- Consider wildlife crossings especially in the upland habitat near 5-Mile Road and Schofield.
- Valencia Parkway future connection is a 4-lane corridor.
- Orange County coordination in regard to the planned park facility located near the SR 429 interchange.
- There is a planned trail along US 27 including development access to the trail.





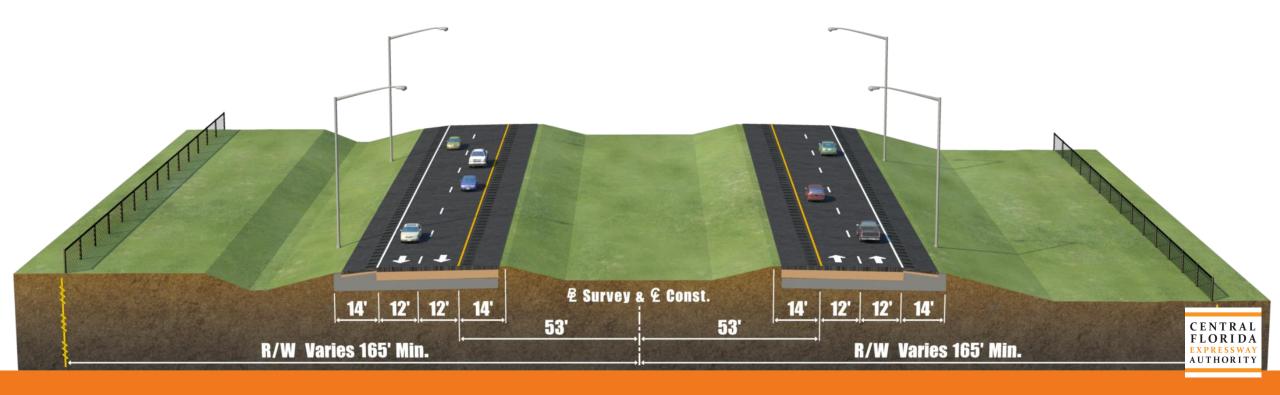
- Four Build Alternatives
- Proposed interchanges
 - o US 27
 - CR 455 future extension
 - Future Valencia Parkway
 - SR 429 (systems interchange)
- No-Action or No-Build Alternative





Typical Section

- 330-foot wide right-of-way
- Allows for future widening to the inside

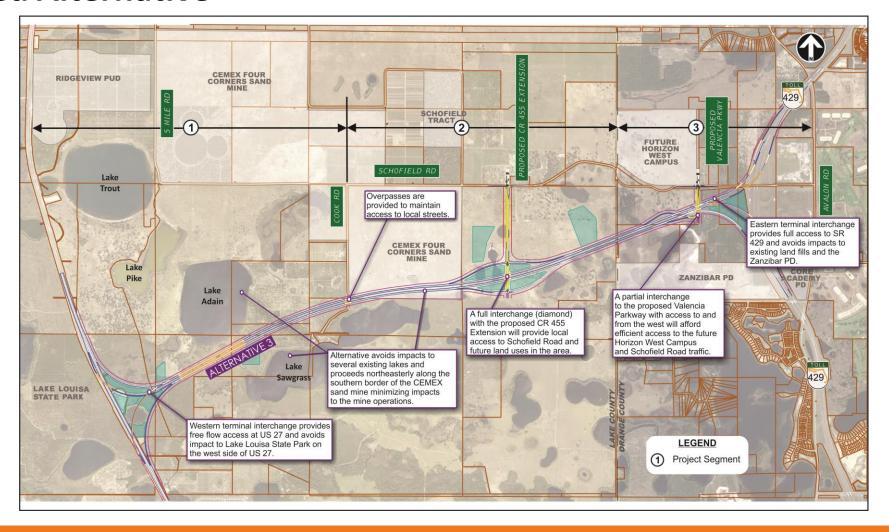


Comparative Evaluation Matrix

		LEGEND ++ SUBSTANTIALLY POSITIVE EFFECT OR BEST ALTERNATIVE 1.0 + GENERALLY POSITIVE EFFECT OR GOOD ALTERNATIVE 0.8 O GENERALLY NO EFFECT OR MODERATE ALTERNATIVE 0.6 - GENERALLY NEGATIVE EFFECT OR INFEDIOR ALTERNATIVE 0.4 GENERALLY NEGATIVE EFFECT OR INFEDIOR ALTERNATIVE 0.2																				
			IMPACTS			ENGINEERING		31		1 ENVIRONME		NTAL 18	SOCIO-ECONOMIC 13		PHYSICAL 6	,		COST		32		
				FLOODPLAIN IMP	PACTS	UTILITY IMPACTS	\$	CONSTRUCTABILI ISSUES	TY	WETLAND IMPACT	rs	FARMLAND IMPACTS (NRCS)	IMPACTS TO APPROVE DEVELOPMENTS (CEMEX		NOISE & AESTHETICS/VISUAL IMPACTS	CONSTRUC	TION	RIGHT-OF-W	VAY	MITIGATION	٧	TOTAL SCORE
ALTERN	NATIVE:	S			12		6	[13		14			13			13	4	13		6	
		1	6	Approximately 67.1 acres of floodplain impact	ts	Relatively minor utility impacts anticipated throughout the corridou except at the US 27 interchange where 35 transmission pole impacts are anticipated.	r	Requires realignment of US 27 at the interchange location. Relatively minor issues anticipated	0	Approximately 16.3 acres of impacts to wetlands		Approximately – 291.1 acres of impacts to Farmland of Local Importance	Impacts approximately 43 acres of the CEMEX mine and bisects the main Phase Two mining area potentially critically affecting their mining operations.		Relatively minor noise or aesthetic impacts anticipated to Lake Louisa State Park or the cabins	Approximately \$349M		Approximately \$179M		Approximately \$3.4M in mitigation costs for impacts to wetlands and gopher tortoise	0	46.8
					7.2		2.4	Г	7.8		8.4	0.8		2.6	3.6	1	5.2	1	5.2		3.6	
		2	1	Approximately 74.1 acres of floodplain impact	ts	Relatively minor utility impacts anticipated throughout the corridor except at the US 27 interchange where 48 transmission pole impacts are anticipated.	r	Requires realignment of US 27 at the interchange location. Relatively minor issues anticipated	0	Approximately 23.7 acres of impacts to wetlands		Approximately 293.2 acres of impacts to Farmland of Local Importance	Impacts approximately 43 acres of the CEMEX mine and bisects the main Phase Two mining area potentially critically affecting their mining operations.		Relatively minor noise or aesthetic impacts anticipated to Lake Louisa State Park or the cabins	Approximately \$358M	•	Approximately \$178M		Approximately \$4.4M in mitigation costs for impacts to wetlands and gopher tortoise	0	46.8
					7.2		24	r	7.8		8.4	0.8		2.6	3.6	-	5.2	-	5.2		3.6	
		3		Approximately 115.3 acres of floodplain impact	ts	Relatively minor utility impacts anticipated throughout the corridor except at the US 27 interchange where 36 transmission pole impacts are anticipated.	r	Requires realignment of US 27 at the interchange location. Relatively minor issues anticipated	0	Approximately 55.7 acres of impacts to wetlands	-	Approximately 224.7 acres of impacts to Farmland of Local Importance	Impacts approximately 33 acres of the CEMEX mine. Less impacts as compared to Alternatives 1 and 2 and avoids major impacts to the Phase Two mining area since it skirts the property's southern edge.	+	Relatively minor or no noise or aesthetic impacts anticipated to Lake Louisa State Park or the cabins	Approximately \$373M	-	Approximately \$102M	0	Approximately \$8.4M in mitigation costs for impacts to wetlands and gopher tortoise	-	51.0
		4		Approximately 109.2 acres of floodplain impact	ts	Relatively minor utility impacts anticipated throughout the corridor except at the US 27 interchange where 47 transmission pole impacts are anticipated.		Requires realignment of US 27 at the interchange location. Relatively minor issues anticipated	7.8	Approximately 48.7 acres of impacts to wetlands		2.4 Approximately c 231.7 acres of impacts to Farmland of Local Importance	Impacts approximately 33 acres of the CEMEX mine. Less impacts as compared to Alternatives 1 and 2 and avoids major impacts to the Phase Two mining area since it skirts the property's southern edge.		Relatively minor noise or aesthetic impacts anticipated to Lake Louisa State Park or the cabins	Approximately \$379M	2.6	Approximately \$105M		Approximately \$7.5M in mitigation costs for impacts to wetlands and gopher tortoise	2.4	49.8



Preferred Alternative





Anticipated Cost

Preferred Alternative

Total Construction Cost	\$289,509,928
Engineering/Administration/Legal (24%)	\$69,482,383
Draft Right-of-way Cost	\$102,000,000
Draft Mitigation Wetland Costs	\$7,308,000
Draft Mitigation Gopher Tortoise Habitat	\$1,076,400
Toll Collection Equipment	\$1,260,000

Grand Total Project Cost \$470,636,711



What's Next?

- Receive input on the preferred alternative
- Continue detailed engineering and environmental analysis
- Draft engineering and environmental reports



Project Advisory Group (PAG)

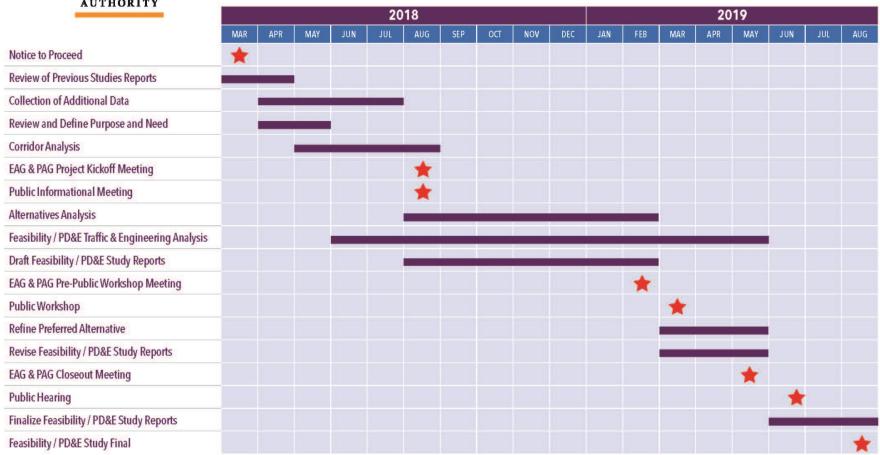
Group Discussion



Project Schedule



Lake/Orange County Connector - Study Schedule





Upcoming Public Involvement

- Public Hearing is anticipated June 27, 2019
- One-On-One or small group meetings available upon request



Study Website

- Study documents and meeting materials are posted to the study website
- Shortened study web address: <u>https://bit.ly/2MdwCmH</u>
- CFX web address: www.CFXway.com





For More Information

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