**PROGRESS OF MAJOR CONSTRUCTION PROJECTS**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Contract (millions)</th>
<th>Spent (millions)</th>
<th>% Time</th>
<th>% Spent</th>
<th>VAR</th>
<th>Contract Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR 408/SR 417 Interchange (Phase II)</td>
<td>$66.7</td>
<td>$66.8</td>
<td>99%</td>
<td>98%</td>
<td></td>
<td>March 2020</td>
</tr>
<tr>
<td>SR 408 Widening from SR 417 to Alafaya Trail</td>
<td>$78.8</td>
<td>$79.0</td>
<td>100%</td>
<td>99%</td>
<td></td>
<td>December 2019</td>
</tr>
<tr>
<td>SR 417 Widening from Econlockhatchee to Seminole Co.</td>
<td>$44.8</td>
<td>$36.4</td>
<td>83%</td>
<td>81%</td>
<td></td>
<td>June 2020</td>
</tr>
<tr>
<td>Toll System Replacement</td>
<td>$54.4</td>
<td>$32.1</td>
<td>77%</td>
<td>59%</td>
<td></td>
<td>July 2021</td>
</tr>
</tbody>
</table>

**FINANCIALS**

**Total Revenue Transactions on CFX System (millions)**

- FY 2020
  - Monthly averages: 749 E-PASS sales and 5,669 E-PASS account reloads
  - Monthly:
    - March: 6584
    - April: 6104
    - May: 5837
    - June: 5708
    - July: 5744
    - August: 5642
    - September: 5502
    - October: 5572
    - November: 5512
    - December: 5512
    - January: 5502
    - February: 5562

- FY 2019
  - Monthly:
    - March: 1070
    - April: 820
    - May: 787
    - June: 876
    - July: 984
    - August: 735
    - September: 635
    - October: 613
    - November: 690
    - December: 654
    - January: 649
    - February: 679

**Unpaid In Lane Transactions (millions)**

- FY 2020
  - Monthly:
    - March: 7.0
    - April: 6.9
    - May: 6.8
    - June: 7.5
    - July: 8.3
    - August: 8.9
    - September: 7.3
    - October: 7.5
    - November: 7.3
    - December: 7.0
    - January: 7.9
    - February: 7.9
    - March: 8.0
    - April: 8.1
    - May: 7.2

- FY 2019
  - Monthly:
    - March: 5.7
    - April: 5.0
    - May: 6.4
    - June: 7.3
    - July: 7.5
    - August: 8.3
    - September: 8.9
    - October: 7.3
    - November: 7.1
    - December: 6.7
    - January: 6.3
    - February: 6.5
    - March: 6.4
    - April: 6.2
    - May: 7.0

*All Plazas had tolls suspended in FY20 due to Hurricane Dorian from the afternoon of 9/1/19 through 9/5/19.*