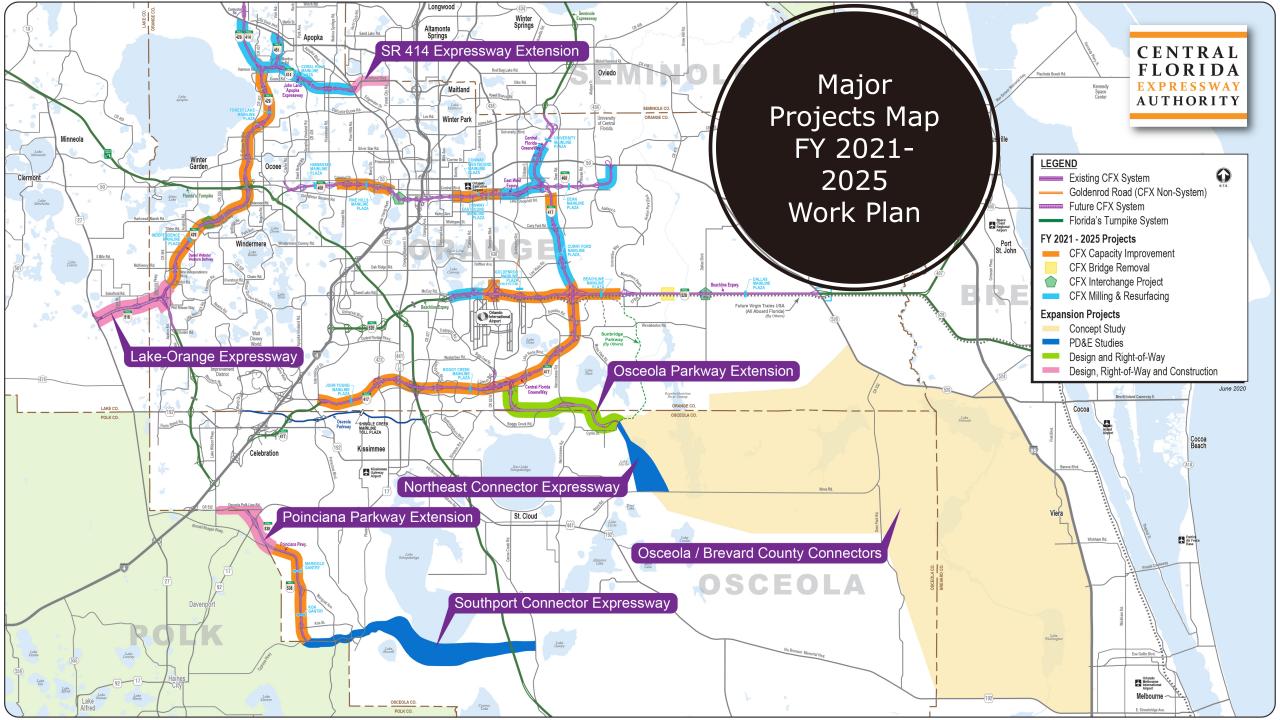


FY 2021-2025 Work Plan

| Project Cost Summary (\$000's) | Fiscal Year | | | | | |
|------------------------------------|-------------|---------|---------|---------|---------|-----------|
| Category | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | Totals |
| Existing System Improvements | 136,210 | 510,001 | 499,440 | 165,309 | 31,234 | 1,342,194 |
| System Expansion Projects | 23,134 | 81,155 | 246,823 | 337,947 | 238,739 | 927,798 |
| Interchange Projects | 15,340 | 3,086 | 31,432 | 39,439 | 43,772 | 133,069 |
| Facilities Projects | 6,397 | 7,323 | 6,127 | 6,508 | 4,787 | 31,142 |
| Transportation Technology Projects | 15,136 | 6,214 | 5,634 | 698 | 2,894 | 30,576 |
| Information Technology Projects | 29,094 | 24,294 | 11,535 | 2,260 | 2,260 | 69,443 |
| Signing and Pavement Markings | 3,495 | 19,703 | 5,585 | 8,134 | 2,299 | 39,216 |
| Renewal and Replacement Projects | 33,064 | 71,473 | 9,151 | 19,937 | 7,528 | 141,153 |
| Landscape Projects | 769 | 787 | 1,413 | 799 | 794 | 4,562 |
| Non-System Projects | 19 | 580 | 0 | 0 | 144 | 743 |
| TOTALS | 262,658 | 724,616 | 817,140 | 581,031 | 334,451 | 2,719,896 |





Design Contracts / Projects



Design Team Requirements

Prime Executes 55% of the Scope

Key Local Resources

- Project Manager
- Roadway
- Drainage & Permitting



Design Team Qualifications* (SR 528)

Major Types of Work:

- 3.2 Major Highway Design
- 3.3 Controlled Access Highway Design

Additional Types of Work Required:

- 3.1 Minor Highway Design
- 4.1 Miscellaneous Structures and Minor Bridge Design
- 4.2 Major Bridge Design
- 6.1 Traffic Engineering Studies
- 6.3 Intelligent Transportation Systems Analysis, Design and Implementation
- 7.1 Signing, Pavement Marking, and Channelization
- 7.2 Lighting
- 7.3 Signalization

- 8.1 Control Surveying
- 8.2 Design, Right of Way and Construction Surveying
- 8.4 Right of Way Mapping
- 9.1 Soil Exploration
- 9.2 Geotechnical Classification Lab Testing
- 9.4 Foundation Studies

Disadvantaged / Minority / Women / Business Enterprise Participation:

20% participation objective for each Project



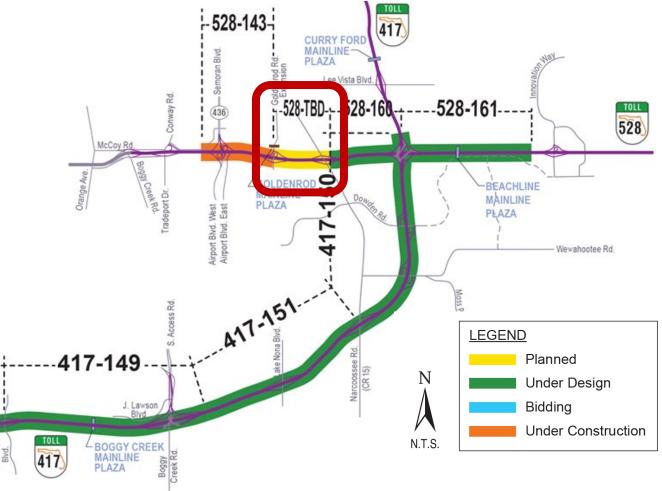
SR 528 Widening *Goldenrod Road to Narcoossee Road*

1.8 Miles – Widening

Advertisement

- 3rd Quarter 2020

Design Fee Estimate = \$1.4 M





SR 528 Widening Goldenrod Road to Narcoossee Road

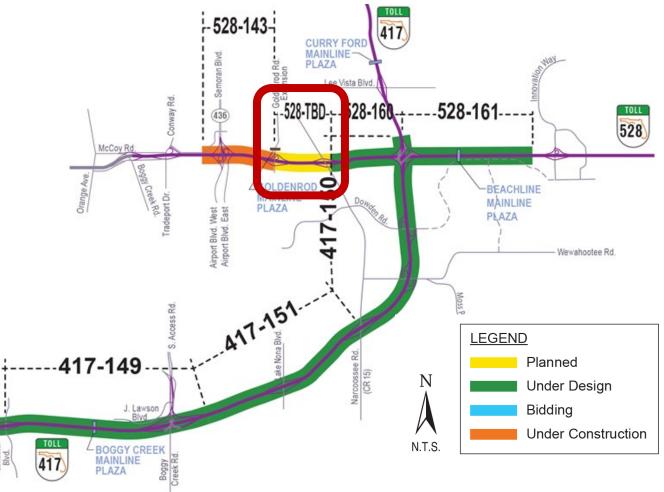
Challenges

Adjacent project coordination

- West SR 528 (528-143)
- East SR 528 (528-160)

Design

- Orlando International Airport
- Virgin Trains USA





Osceola Parkway Extension SR 417 to Sunbridge Parkway



Design Team Qualifications* (OPE)

Major Types of Work:

- 3.2 Major Highway Design
- 3.3 Controlled Access Highway Design
- 4.2.1 Major Bridge-Concrete Design (Segment 1)

Additional Types of Work Required:

- 3.1 Minor Highway Design
- 4.1 Miscellaneous Structures and Minor Bridge Design
- 4.2.1 Major Bridge-Concrete Design (Segments 2 & 3)
- 6.1 Traffic Engineering Studies
- 6.3 Intelligent Transportation Systems Analysis, Design and Implementation

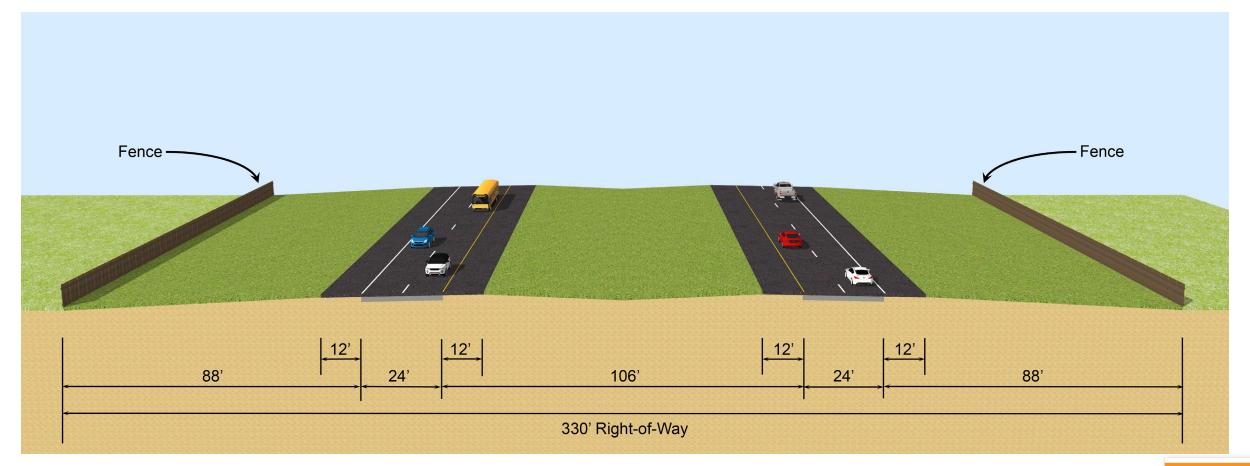
- 7.1 Signing, Pavement Marking, and Channelization
- 7.2 Lighting
- 7.3 Signalization
- 8.1 Control Surveying
- 8.2 Design, Right of Way and Construction Surveying
- 8.4 Right of Way Mapping
- 9.1 Soil Exploration
- 9.2 Geotechnical Classification Lab Testing
- 9.4 Foundation Studies

Disadvantaged / Minority / Women / Business Enterprise Participation:

20% participation objective for each Project



Osceola Parkway Extension SR 417 to Sunbridge Parkway





Osceola Parkway Extension – Segment 1 SR 417 to Laureate Boulevard

New Systems Interchange

Advertisement

- 1st Quarter 2021

Design Fee Estimate =

\$19.0 M





Osceola Parkway Extension – Segment 1 SR 417 to Laureate Boulevard

Challenges

Adjacent project coordination

- West SR 417 (417-149 & 417-151)
- East OPE Segment 2

Design

- Systems Interchange at SR 417
- Rail Coordination
- Lake Nona Medical City Drive





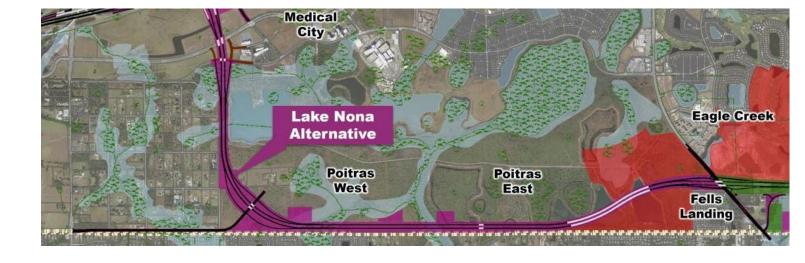
Osceola Parkway Extension – Segment 2 Laureate Boulevard to Narcoossee Road

4.0 Miles – New Expressway

Advertisement

- 1st Quarter 2021

Design Fee Estimate = \$12.4 M





Osceola Parkway Extension – Segment 2 Laureate Boulevard to Narcoossee Road

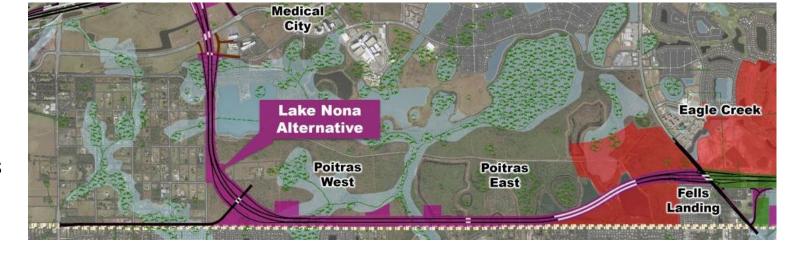
Challenges

Adjacent project coordination

- West OPE Segment 1
- East OPE Segment 3

Design

- Lake Nona Laureate Blvd. Ramps
- Orange/Osceola Counties
- Simpson Road Interchange,Narcoossee Road &Clapp-Simms Duda Road





Osceola Parkway Extension – Segment 3 Narcoossee Road to Sunbridge Parkway

4.9 Miles – New Expressway

Advertisement

- 1st Quarter 2021

Design Fee Estimate = \$10.3 M





Osceola Parkway Extension – Segment 3 Narcoossee Road to Sunbridge Parkway

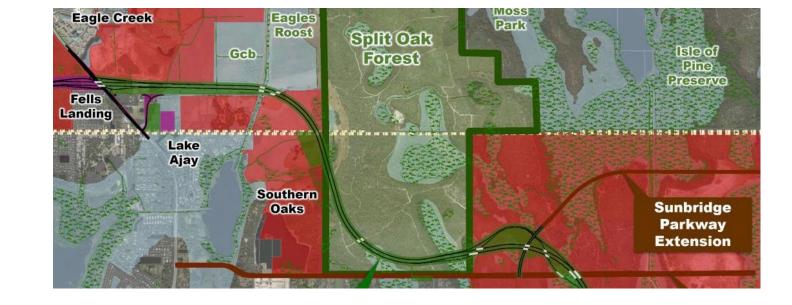
<u>Challenges</u>

Adjacent project coordination

- West OPE Segment 2
- East Sunbridge Parkway

Design

- Split Oak Forest
- Bridges over Narcoossee Road
- Orange/Osceola Counties –
 Cyrils Drive, Sunbridge Parkway





2021 Look Ahead

| Description | Work Plan Design Estimate | Anticipated Advertisement* | |
|---|---------------------------|---|--|
| SR 528 Widening Goldenrod Road to Narcoossee Road | \$1.4 Million | 3 rd Quarter 2020 | |
| Osceola Parkway Extension Segment 1 | \$19.0 Million | 1 st Quarter 2021 | |
| Osceola Parkway Extension Segment 2 | \$12.4 Million | 1 st Quarter 2021 | |
| Osceola Parkway Extension Segment 3 | \$10.3 Million | 1 st Quarter 2021 | |
| | *Quo | rters are Calendar Year, dates Subject to Change. | |





Questions?

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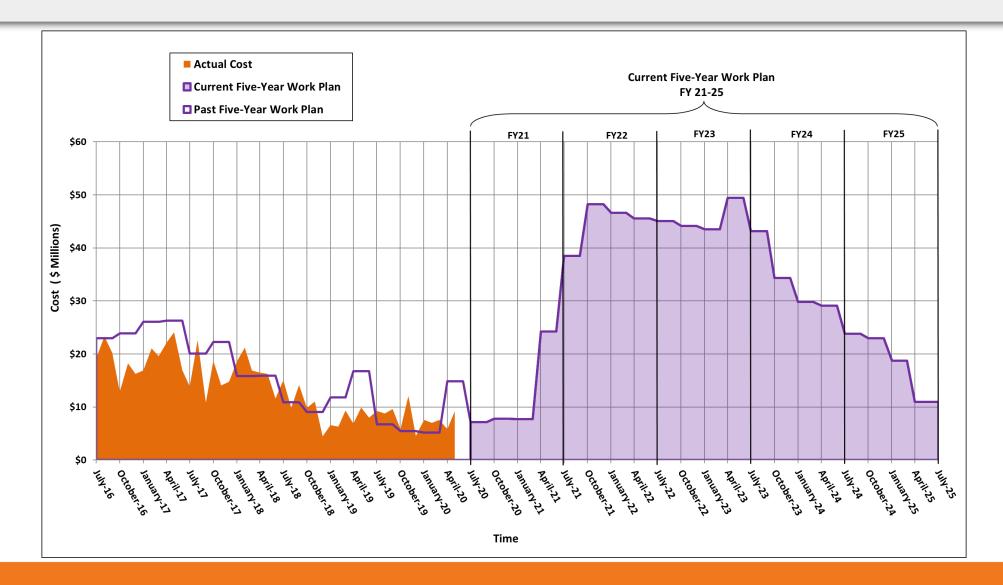


Agenda

- Construction Costs
- CEI Qualifications
- Status of Widening Projects
- 1-Year Look Ahead Summary

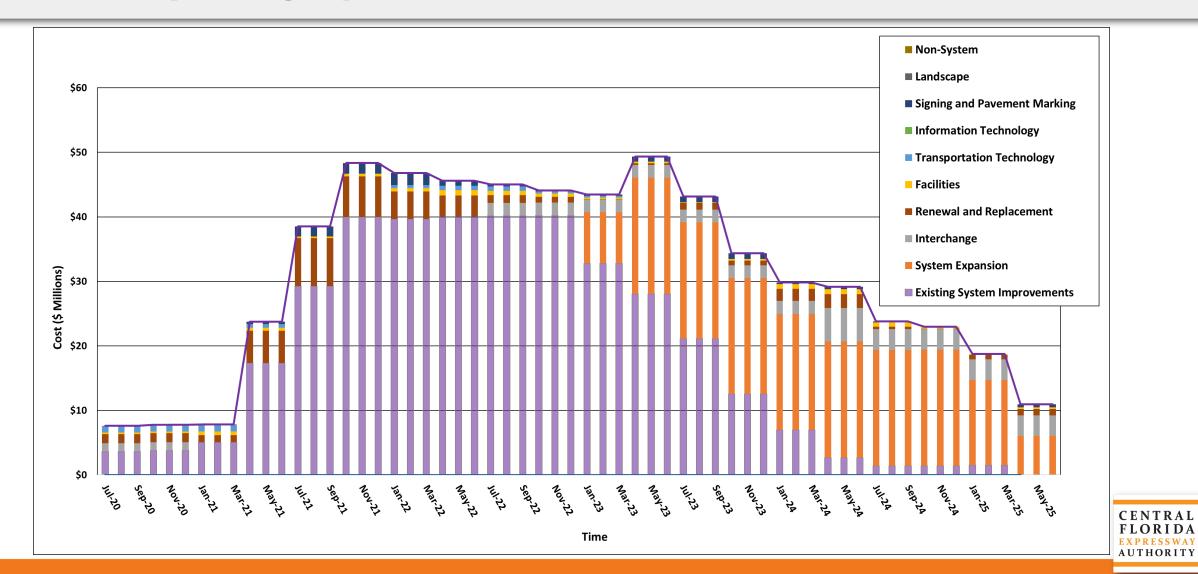


Construction Costs *Actual and Estimated*





Construction Costs *FY 21-25 by Category*

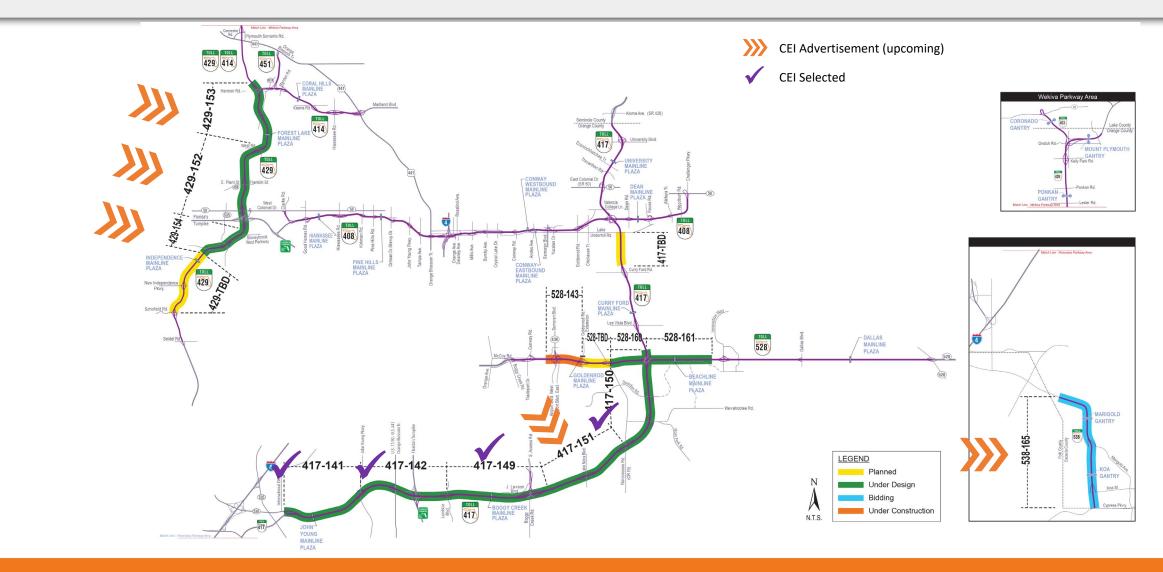


CEI Qualifications

- Major Types of Work:
 - 10.1 Roadway Construction
 - 10.3 Construction Materials Inspection (through subconsultant)
 - 10.4 Minor Bridge and Miscellaneous Structures
 - 10.5 Major Bridge (depending on project scope)



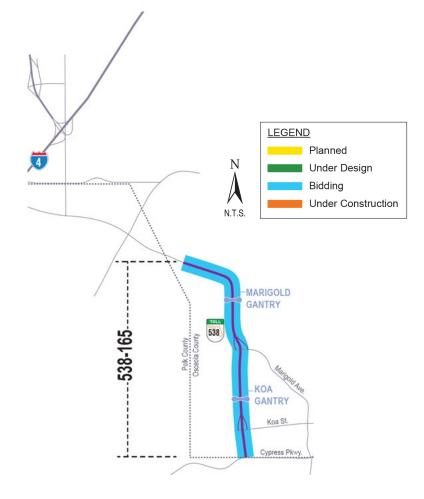
Status of Widening Projects





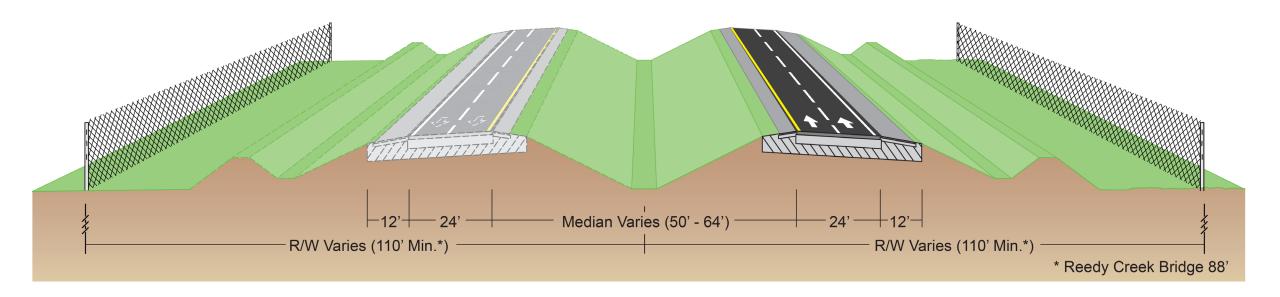
SR 538 Widening Ronald Reagan Parkway to Cypress Parkway

- Project (538-165)
- Advertisement:
 - August 2020 CEI
- Design-Build Project (538-165)
 - Bids open August 2020
 - 180 day LNTP, 900 day Construction Duration
- \$113M Construction cost estimate
- Concept Plan
 - Widen 2-lane expressway to 4-lane divided
 - Constructing eastbound lanes, new ramps, and noise walls





SR 538 Widening Ronald Reagan Parkway to Cypress Parkway





SR 538 Widening Ronald Reagan Parkway to Cypress Parkway

Adjacent project coordination

- North SR 538 Extension (538-234)
- South Cypress Parkway Alignment Study & Design (Polk County)

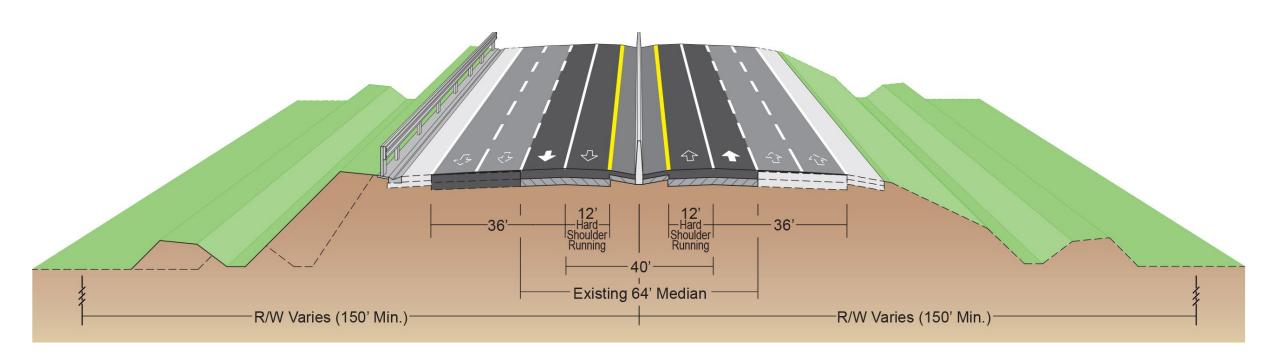
Construction

- 3 New Bridges & Mainline Toll Gantry
 Structures
- Approx. 6,000 LF bridge through Reedy Creek
 Mitigation Bank
- TWA JPA Utility Relocations





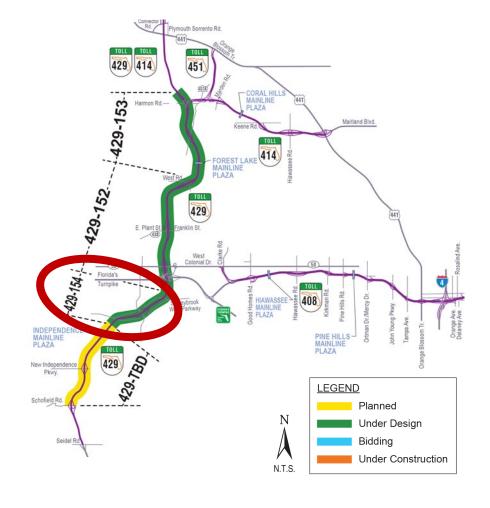
Widening Typical Section SR 429 & SR 417





SR 429 Widening *Tilden Road to Florida's Turnpike*

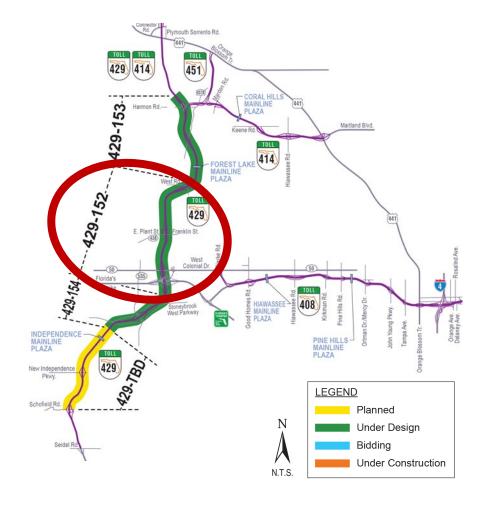
- Project (429-154)
- Advertisements:
 - LOI's Due Today! CEI
 - 4th Quarter 2020 Construction





SR 429 Widening *Florida's Turnpike to West Road*

- Project (429-152)
- Advertisements:
 - 3rd Quarter 2020 CEI
 - 1st Quarter 2021- Construction
- \$142M Construction cost estimate
 - Inside & Outside Widening to 10 lanes:
 - 6 General Use
 - 2 Part-Time Shoulder Use
 - 2 Auxiliary





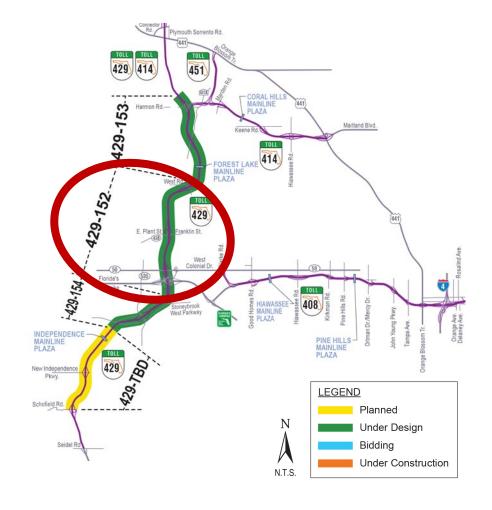
SR 429 Widening *Florida's Turnpike to West Road*

Adjacent project coordination:

- South Project 429-154
- North Project 429-153

Construction:

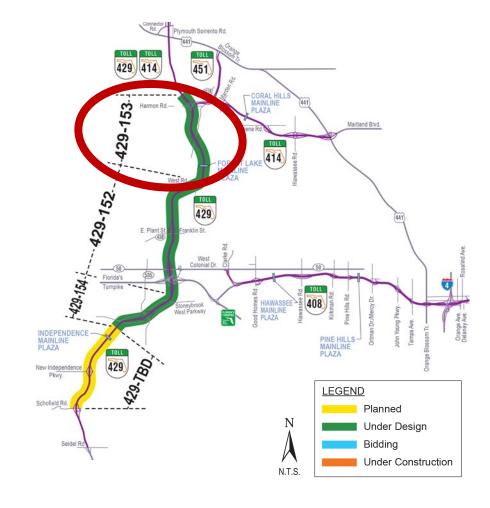
- Coordination with Florida's Turnpike & Central Florida Railroad
- Ocoee / Winter Garden / FDOT owned Plant
 Street / SR 438
- 11 Sets of Bridge Widenings (Inside & Outside)
- Ramp Reconstruction at Plant Street including
 Tolling Structures





SR 429 Widening West Road to SR 414

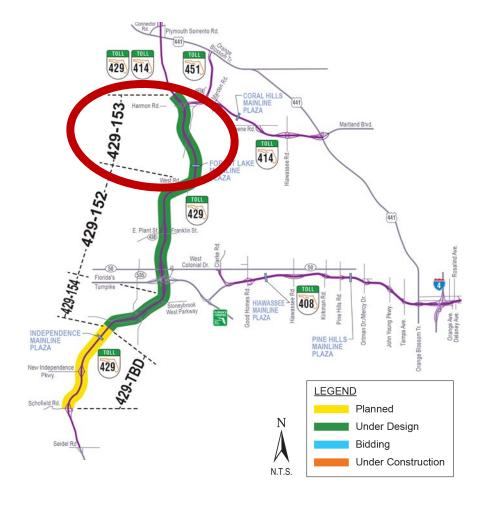
- Project (429-153)
- Advertisements:
 - 4th Quarter 2020 CEI
 - 1st Quarter 2021 Construction
- \$72M Construction cost estimate
 - Inside Widening to 8 lanes:
 - 2 Part-Time Shoulder Use
 - 6 General Use





SR 429 Widening West Road to SR 414

- Adjacent project coordination
 - South Project 429-152
- Construction
 - 4 Sets of Bridge Widenings
 - 1 Set of Bridge Replacements (CR 437A)
 - Temporary Utility Relocation
 - Toll Plaza Coordination





SR 417 Widening *Boggy Creek Road to Narcoossee Road*

- Project (417-151)
- Advertisements:
 - 4th Quarter 2020 CEI
 - 1st Quarter 2021 Construction
- \$75M Construction cost estimate
 - Inside Widening to 8 lanes:
 - 2 Part-Time Shoulder Use
 - 6 General Use



-528-143-



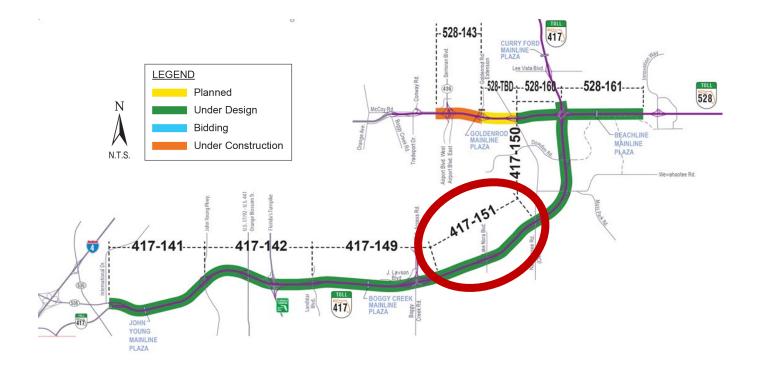
SR 417 Widening *Boggy Creek Road to Narcoossee Road*

Adjacent project coordination

- West Project 417-149
- East Project 417-150
- North Narcoossee Road Project(City of Orlando)

Construction

- 1 Set of Bridge Widenings
- Adjacent to railroad and overhead power facilities





SR 408 Tampa Avenue Interchange *Tampa Avenue to Orange Blossom Trail*

- Project (408-315)
- Advertisement:
 - 3rd Quarter 2021 CEI
- \$45M Construction cost estimate
 - Multiple new / widened bridges
 - New and reconstructed ramps
 - 2 new ramp tolling locations
 - Local road improvements including: roundabouts, pavement widening / reconstruction / resurfacing, lighting, landscaping, drainage and sidewalks





SR 408 Tampa Avenue Interchange *Tampa Avenue to Orange Blossom Trail*

- Adjacent project coordination
 - East I-4 Ultimate Project (FDOT)
- Construction
 - Camping World Stadium events
 - City of Orlando JPA for local streets
 - Tampa Avenue, Long Street, Carter Street, Rio Grande Avenue, Orange Blossom Trail (FDOT)
 - Existing drainage systems and utilities





Systemwide CEI *ITS, Lighting, and Tolling*

- Advertisement:
 - August 2020
- 3 year contract with (2) 1 year renewals
- Projects:
 - DMS Replacement
 - WWD Installation
 - LED Lighting Conversion
 - Supplemental DCS and CCTV Deployment
- Key positions:
 - Senior Project Engineer
 - Technical Project Administrator
 - Senior ITS Inspector





1-Year Look Ahead Summary

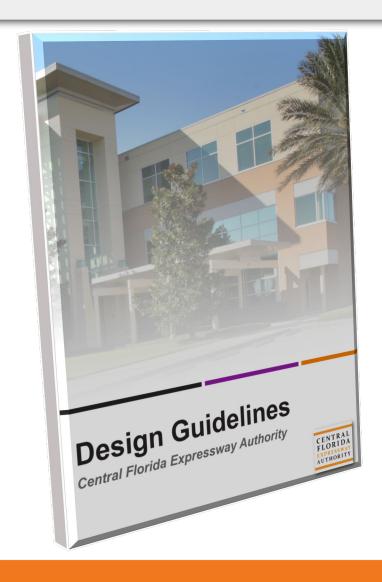
| Project # | Description | Construction Cost Estimate | Anticipated CEI Advertisement* | Anticipated Construction Advertisement* | |
|--------------|--|-------------------------------|--------------------------------|---|--|
| 538-165 | SR 538 (Poinciana Parkway) Widening Design Build | \$113 Million | August 2020 | Bids due August 2020 | |
| 429-154 | SR 429 Widening Tilden Rd to Florida's Turnpike | \$66 Million | Currently Advertised | 4 th Quarter 2020 | |
| 429-152 | SR 429 Widening Florida's Turnpike to West Rd | \$142 Million | 3 rd Quarter 2020 | 1 st Quarter 2021 | |
| 429-153 | SR 429 Widening West Rd to SR 414 | \$72 Million | 4 th Quarter 2020 | 1 st Quarter 2021 | |
| 417-151 | SR 417 Widening Boggy Creek to Narcoossee Rd | \$75 Million | 4 th Quarter 2020 | 1 st Quarter 2021 | |
| 408-315 | SR 408 Tampa Avenue Interchange | \$45 Million | 3 rd Quarter 2021 | - | |
| - | Systemwide CEI – ITS, Lighting, and Tolling | - | August 2020 | - | |

*Quarters are Calendar Year, dates Subject to Change.





CFX Design Guidelines



- Adopt 2019 FDOT Design Manual (FDM)
- Add/Delete/Revise Sections
- 1st Edition March 2020
- Updated Annually
- https://www.cfxway.com/cfx-designstandards/



CFX Design Guidelines

Intent:

- Continue CFX's quality development effort
- Provide a single source of design standards and preferences
- Gain uniformity and document processes
- Offer guidance for typical situations



















CFX Design Guidelines

FDOT Design Manual (FDM) Sections:

- 1) Development and Processes
- 2) Design Criteria
- 3) Plans Production



















Part I





- 102.3 CFX Terms (New)
 - -Bridge Concept Memorandum (BCM)
 - -Design Deviations
 - Preliminary Design Review/Report (PDR)
 - -Renewal and Replacement (R&R)



- 105.7 CFX Aesthetic Guidelines (New)
 - -Treatments Developed for Multiple Corridors











- 111 Final Engineering Design Process
 - Preferences and processes vary from FDOT (Submittals, specs, etc.)
 - –111.7 Project Documentation
 - CFX File Directory Structure (Appendix A)
 - CFX Document Naming (Appendix B)



- 113.4 Right of Way Requirements
 - -113.4 CFX Property Acquisition, Disposition, & Permitting Procedures Manual (New)
- 114 Renewal & Replacement (R&R)
 - -Replaces FDOT's 3R
- 120.2.7 Pavement Design (New)
 - -120.2.7.1 Pavement Selection at Toll Plazas and Intersections



- 121.7 Bridge Project Development
 - -Bridge Concept Memorandum (BCM) utilized in lieu of the Bridge Development Report (BDR)
- 122 Procedure for Design Deviations (New)
 - Design Deviations replace Design Exceptions and Design Variations



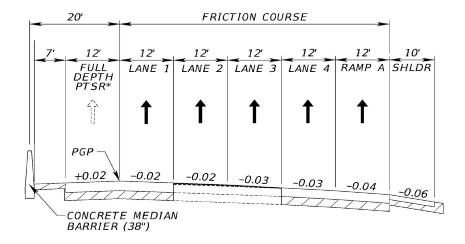
- 130 Signing and Sealing Documents
 - -A signature sheet is required for **all component plans** that will be signed and sealed by **one or more** professionals.
- 131 Plans Processing and Revisions (New)
 - -Bid Plans, Addendums, AFC Plans
 - -Revisions, As-Built Plans, Record Drawings



Part II



- 211.2.3 Hydroplaning Risk Analysis
 - -Example Documentation Exhibits



| Location: SR 417 STA. 100+00 NB | | | | | | |
|---------------------------------|---------------|----------|--------|--|--|--|
| Roadway Section Assumptio | Design Speeds | | | | | |
| Longitudunal Slope | 0.30% | Mainline | 70 mph | | | |
| Pavement Type | OGAC | Aux/Ramp | 65 mph | | | |

CFX Exhibit 252-1 Hydroplaning Example

| Rainfall Intensity | Predicted Driver Speed | | | |
|--------------------|------------------------|----------|----------|--|
| (in/hr) | Reduction ¹ | Mainline | Aux/Ramp | |
| (,) | (mph) | (mph) | (mph) | |
| 0.1 | 0 | 70 | 65 | |
| 0.25 | 0 | 70 | 65 | |
| 0.5 | 6 | 64 | 59 | |
| 1 | 8 | 62 | 57 | |
| 2 | 12 | 58 | 53 | |
| 3 ² | | 45 | 45 | |
| 4 ² | | 45 | 45 | |

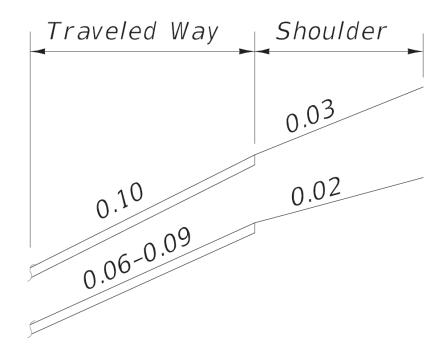
Predicted speed reductions taken from Contract Study BDQ22 performed by Gulf Coast University.

² High intensity speed reductions are assumed to be large enough to reduce drivers' speed below hydroplaning potential.

| Hydroplaning Risk Analysis | | | | | | | | |
|--|----------------------------|--------|--------|--------|--------|--------|-------------------|----------|
| Section: PTSR sloped to median, 4-Lanes, 1-Ramp (Describe Section) | | | | | | | | |
| | Hydroplaning Speed Results | | | | | | | |
| Cross slope : | 0.02 | -0.02 | -0.02 | -0.03 | -0.03 | -0.04 | Predicted Drivers | |
| Contributing width: | 0' | 12' | 24' | 36' | 48' | 60' | Speed (mph) | |
| Rainfall Intensity (in/hr) | PTSR | Lane 1 | Lane 2 | Lane 3 | Lane 4 | Ramp A | Mainline | Aux/Ramp |
| 0.1 | | nc | nc | nc | nc | | 70 | 65 |
| 0.25 | | nc | nc | nc | nc | | 70 | 65 |
| 0.5 | | nc | nc | nc | nc | | 64 | 59 |
| 1 | | nc | 109 | 109 | 84 | 82 | 62 | 57 |
| 2 - Critical | | 109 | 68 | 65 | 58.3 | 58.0 | 58 | 53 |
| 3 | | 78 | 58 | 56 | 52 | 51 | 45 | 45 |
| 4 | | 66 | 53 | 51 | 48 | | 45 | 45 |



- 211.4 Shoulders
 - Provide wider (12 ft paved) useable shoulders for emergency use and stopped or disabled vehicles
- 211.4.2 Shoulder Cross Slopes
 - Shoulder Superelevation Figures (New), removing "house-tops" in shoulder
 - Special Ramp Shoulder Superelevation (at right)
- 211.4.4.1 Ground-in Rumble Strips
 - Minimum 2-inches of structural course



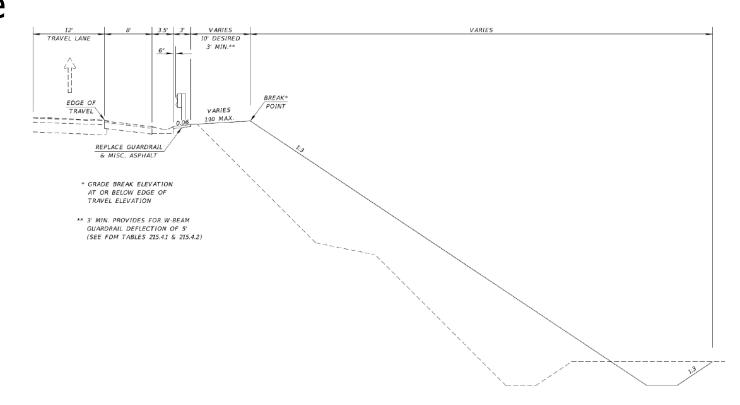
FULL WIDTH SHOULDER



- 211.11 Structures
 - -CFX-owned bridges
 - Bridge Width = Paved Width of Approaching Roadway
 - Paved width includes paved shoulder width
- 211.13 Ramp Terminals
 - Preference:
 - Taper-type for exits
 - Parallel-type for entrances (accel length 1200 ft per AASHTO, desired)
 - Consideration:
 - Parallel-type considered for exits where both mainline and ramp traffic volumes are high



- 215.2.6 Roadside Slope Criteria
 - Maximum slope of 1:3 preferred
 - To reduce erosion and maintenance issues
 - New Figure 215.2.16Grading Behind Guardrail
 - Provides maintenance / landscape berm
 - 10-ft desired (3-ft minimum)





- 215.4.2.1 Guardrail End Treatments
 - -CFX System
 - All guardrail and end treatments shall be TL-3
- 215.4.3.2 Temporary Crash Cushions
 - -CFX System
 - Only redirective non-gating permitted, unless otherwise approved
- 221 Utilities (New)
 - -Guidance for Utility Accommodations within CFX right of way



- 230 Signing and Pavement Marking
 - CFX Standards for Preparation of Signing and Pavement Marking Plans
 - Establishes preparation guidelines
 - Separate document, to be combined with 2021 CFX Design Guidelines release
- 230.2.2 Overhead Signs on Limited Access Facilities
 - Overhead signing required
- 230.2.4 External Lighting of Overhead Signs
 - Required for all CFX overhead signs



- 231.1.6 CFX Lighting Preferences (New)
 - Fixtures
 - LED required
 - Be able to accommodate a smart driver for remote operations
 - See product list
- 231.7 Lighting Design Analysis Report (New)



- 232 Signalization
 - -232.8.1 Mast Arm Policy
 - Mast arms shall be used at all signalized intersections
- 233 Intelligent Transportation Systems (ITS)
 - See CFX ITS Standards for plans preparation guidance

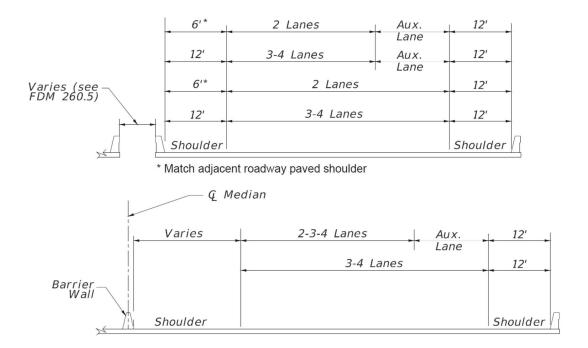




- 240 Transportation Management Plan
 - -Temporary Traffic Control
 - Lane Widths = 12 ft
 - Consider emergency pull off areas, where mainline shoulders <8 ft
 - Design temporary drainage and include in plans
 - TTC Standard General Notes
 - Project Information Signs not used
 - Resurfacing preferred for pavement marking removal
- 252 Drainage Design Documentation (New)
 - Report Preparation Guidance



- 260.1.1 Partial Bridge Sections
 - -Replace Figure
- 260.6 Vertical Clearance
 - Existing bridge vertical
 clearances between 16 ft and
 16.5 ft must be maintained





- 261.7.2 Category 2 Analytical Evaluation
 - -Existing sign structures may be utilized
 - New sign panels do not exceed original upsized design
- 262.2 Retaining Wall Plans Submittal Procedures
 - Proposed connection to an existing MSE wall
 - Provide an analysis for review with the 90% Plans



- 267 Shop Drawing Submittals
 - -CFX Shop Drawing Review:
 - GEC performs concurrent reviews of:
 - Sign panels and structures
 - Aesthetics for certain bridge items
 - Noise wall elements
 - Proprietary lighting items



Part III

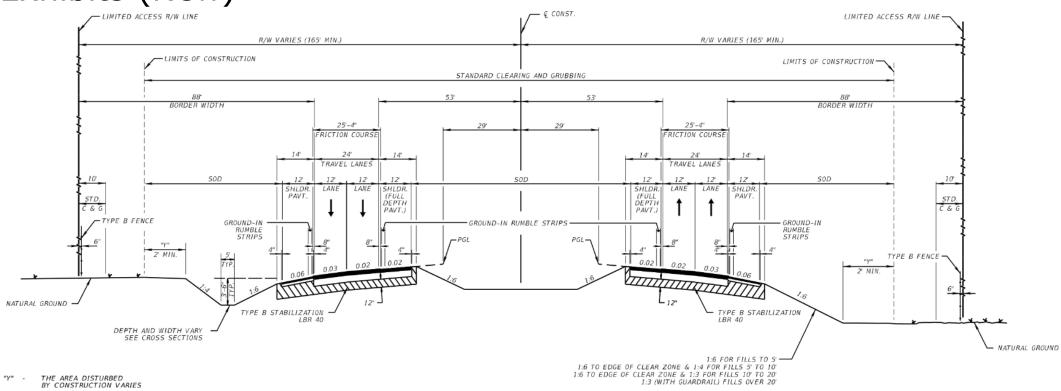


- Standard Sheets and Details
 - -Lead Component Key Sheet
 - -Component Key Sheets
 - -Structures/Geotech Sheet Border
 - -Signature Sheet
 - -Pay Item Notes
 - -General Notes
 - -SWPPP Sheets
 - -TTC General Notes
 - -SPM General Notes



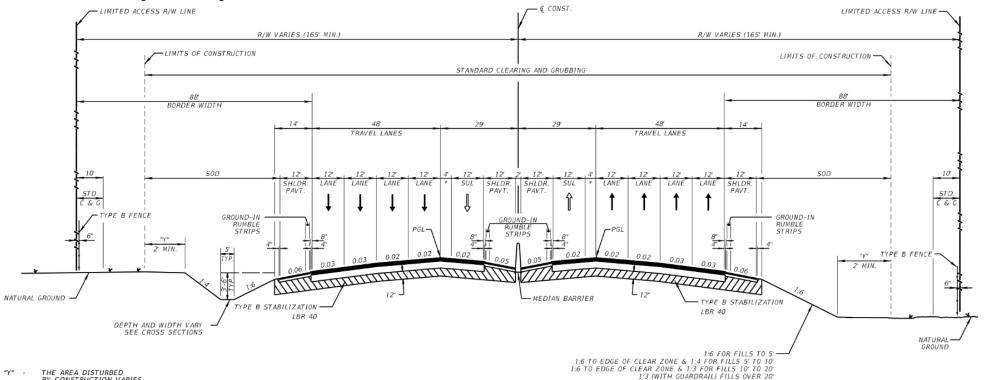
• 306 – Typical Sections

-Exhibits (New)



• 306 – Typical Sections

-Exhibits (New)



THE AREA DISTURBED BY CONSTRUCTION VARIES

SPECIAL USE LANE

BUFFER



- 312.3.4 Superelevation and Special Profiles
 - Plot superelevation transitions above the roadway profiles
- 314.3.2 Ramp Terminal Details
 - -A combined Plan and Profile Sheet is preferred
 - Provide sufficient coverage beyond the physical gore and gore tip
 - -Show elevations at 25 ft incremental stations in profile only, at all roadway edges and break lines
 - Provide a section through the physical gore





Questions?

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