

CFX Industry Forum

January 19, 2023



Procurement Overview Aneth Williams – Director of Procurement



Procurement Overview



Procurement Objectives

It is the mission of CFXs Procurement Department to promote public confidence in procedures the agency follows to procure goods and services.





Procurement Resources

Policies and Procedures

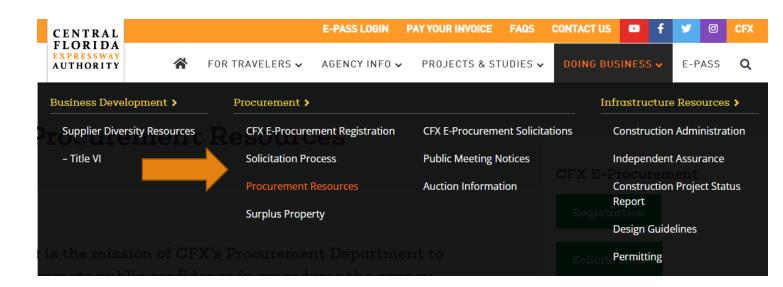
Governing rules, competitive procurement processes, contract amendments etc.

Vendor Registration

Access to Bid documents, Solicitations, Plan holders list, Advertisements, Bid results etc.

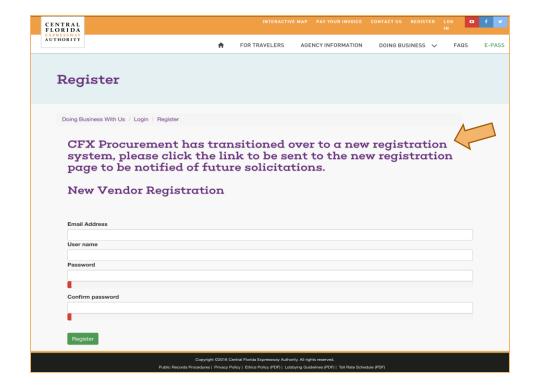
Resource Library

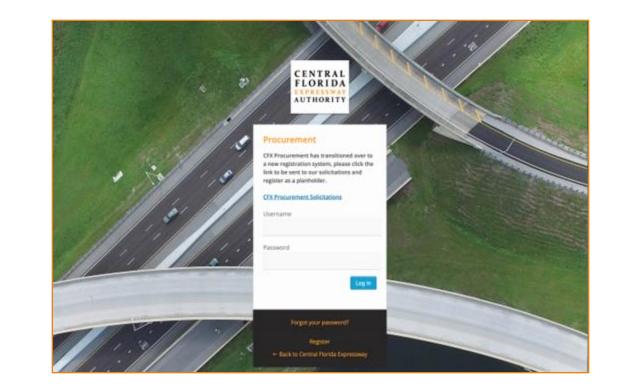
Public Meeting notices, Tax forms, Ethics policies, Records request, Auction information etc.





E-Procurement Registration





CFX Procurement has transitioned over to a new registration system, please click the link to be sent to the new registration page to be notified of future solicitations.



Procurement E-Registration



- Access to vendor registration to complete company a profile for your business
- Enroll to receive solicitations and invitations to bids
- Account Management to update company information

And much more.....

CENTF FLORI EXPRESS AUTHOR	I DA Swar Kity		
	dorRegistry		
Reg	gistration		
	Welcome to the Central Florida Expressway Authority Vendor Registration Syste	em	
	Central Florida Expressway Authority is pleased to offer a free, online vendor registration system, powered by Vend	or Registry.	
	Begin your registration by entering the information below and clicking "Get Started."		
	Already have a Vendor Registry Profile? Log in to complete your registration with Central Florida Expressway Author	rity.	
		Megan, Lee Ann, Keely We typically reply in a few minutes	
	TITLE		
	-Select-	Have any questions? I'm happy to h	nelp.
	FIRST NAME *		
	First Name		
	LAST NAME *		
	Last Name		
	COMPANY NAME *		
	Company Name		
	DBA (DOING BUSINESS AS)		
	Doing Business As		
	EMAIL ADDRESS *	Write a message	1
	Email Address		
	This email address will be your username. An automatic email will be sent to this address for verification. Please use an email address you can easily access.		X

Central Florida Expressway Authority is pleased to offer a free, online vendor registration system, powered by <u>Vendor Registry</u>. <u>https://www.cfxway.com</u>



Solicitations & Public Records

The CFX Procurement Policy identifies three methods to procure goods and services.



Competitive Sealed Bids



Competitive Sealed Proposals



Selection of Design Professional Consultants

olicitations From Central Florida Expressway Authority						
olicitations From Central Florida Expressway Authority						
urrent Expired No Deadline						
gister your business with us to be on our vendor list. This ensures that you are set up and ready to bid v						
EGISTER MY BUSINESS						
Print Results Pre-Bid						
Type Description Status ID # Deadline Meeting Docs						
Sealed CEI SERVICES FOR SR 417 WIDENING BOGGY CREEK Open LOI 2/9/2021 1 Solicitation TO NARCOOSSEE; PROJECT NO. 417-151 001750 1:30 PM						
Sealed DESIGN SERVICES FOR SR 528 WIDENING FROM Open LOI 1/4/2021 1 Solicitation GOLDENROD ROAD TO NARCOOSSEE ROAD 001742 1:30 PM						
Quote TREASURY CUSTODY SERVICES Open RFQ21002 12/16/2020 2 12:00 PM <						
© Copyright Vendor Registry 2020 Terms of Service Privacy Policy						



Questions?



Aneth Williams

CFX Director of Procurement Aneth.Williams@cfxway.com





Supplier Diversity Program Overview Iranetta Dennis – Director of Supplier Diversity



Who Participates



D/M/WBE Program

Firms certified by:

- City of Orlando
- Orange County
- FDOT



SSBE Program

Companies are registered with CFX as a SSBE firm



DBE Program

Firms certified by Florida Unified Certification Program

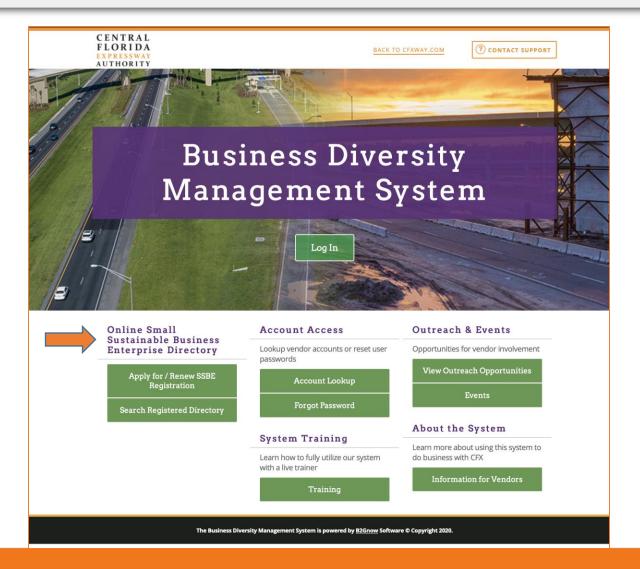
> CENTRAL FLORIDA

CFX FY22 & 23 D/M/WBE Contract Award

Fiscal Year	Total Award Amount	Total Minority Award Amount	Percentage of Utilization
2022	\$736,231,256	\$125,728427	15%
2023	\$96,829,944	\$19,778,312	20%



Business Diversity Management System





Online Small Sustainable Business Enterprise Directory (SSBE)

AUTHORITY		
Online Reg	istration	
Welcome! Please login or create an account to apply for registration, and/or p nformation to us. If you have questions about registration, please or call (407) 690-5000. You may already have an account due to working relationships with s always best to Lookup Account to ensure you are not currently in	contact SupplierDiversity@CFXWay.com h other agencies. Therefore, prior to crea	Training Class
New Regist	tration	
Your firm is not curre <u>Create Acc</u>		
l Forgot My Usernar Lookup Ac		
Renew Your Re	egistration	
l Know My Usernan Login		
l Forgot My Usernar <u>Lookup Ac</u>		
After logging in to your account, you will be directed to the applicat the right side of the "Dashboard." If you require technical assistanc support form.		

- Apply for SSBE Registration
- Renew Your Registration
- Online Support

Online Small Sustainable Business Enterprise Directory (SSBE)

CENTRAL FLORIDA EXPRESSWAY AUTHORITY	BACK TO CFXWAY.COM				
Small Sustainable Business Enterprise Registration Directory					
Search our Small Sustainable Business Enterprise Directory by entering the search criteria and clicking search. You may search by a variety of other fields which are provided below.					
Search results may be downloaded to Excel, by clicking the "Download Results to Excel" button after your search results are displayed. To download the full Registration Directory do not enter search criteria, scroll to the bottom of the page and click the "Download Entire Directory to Excel" button.					
Note: The Central Florida Expressway Authority (CFX) does not certify Small Sustainable Business Enterprises. CFX only registers companies as participants in the SSBE program based on policy. The term certification stated within the table and final search results are not applicable to CFX's SSBE program.					
Search by Certification Type					
CERTIFICATIONS	g Sustainable Small Business Enterprises (SSBE)				
Search by Business Name or DBA					
BUSINESS NAME/DBA	Tip: Try just a few letters of the firm's name.				
Search by Business Description	n				
BUSINESS DESCRIPTION	Tip: Try just a few letters of a keyword.				
Search by Commodity Code					
COMMODITY CODES	Click to Lookup Commodity Codes				
Search by Contact Person					
CONTACT PERSON/OWNER	First Name Last Name Tip: Use the first letter. Tip: Try the first few letters.				
Search by Location					
СПУ					
ZIP CODE	Tip: Search for multiple zip codes by separating with commas.				
STATE	Select one or more *				



Search Criteria Types

- Certification
- Business Name or DBA
- Business Description
- Commodity Code
- Contact Person
- Location



Questions?



Iranetta Dennis

CFX Director of Supplier Diversity Iranetta.Dennis@cfxway.com





Engineering Overview David Falk, P.E. – Engineering Project Manager



Design Team Requirements

Prime Firm Requirements:

- Prime executes at least 55% of the contract
- Utilize D/M/WBE Firms
 - 0 12 Points on Letters of Interest (LOI) scoring

Key Local Resources:

- Prime Project Manager
- Roadway Lead
- Drainage Lead





FY 2023-2027 Work Plan

Project Cost Summary (\$000's)	Fiscal Year					
Category	2023	2024	2025	2026	2027	Totals
Existing System Improvements	453,933	303,515	182,331	116,036	62,138	1,117,953
System Expansion Projects	76,007	313,884	551,582	747,958	644,941	2,334,372
Interchange Projects	11,743	28,891	47,408	71,840	80,070	239,952
Facilities Projects	15,023	14,278	18,949	10,210	8 <i>,</i> 850	67,310
Transportation Technology Projects	10,506	17,943	3,743	1,291	4,471	37,954
Information Technology Projects	29 <i>,</i> 050	10,206	13,203	2,420	2,420	57,299
Signing and Pavement Markings	9,570	13,087	2,011	4,211	2,529	31,408
Renewal and Replacement Projects	30,101	31,898	12,983	21,930	34,059	130,971
Landscape Projects	80	1,463	1,418	109	1,478	4,548
Non-System Projects	24	350	252	3,104	171	3,901
TOTALS	636,037	735,515	833,880	979,109	841,127	4,025,668

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

Upcoming Design Projects

Binion Road Interchange

• SR 429 and Binion Road

Dallas Boulevard Interchange

• SR 528 and Dallas Boulevard

SR 408 Widenings (2 Projects)

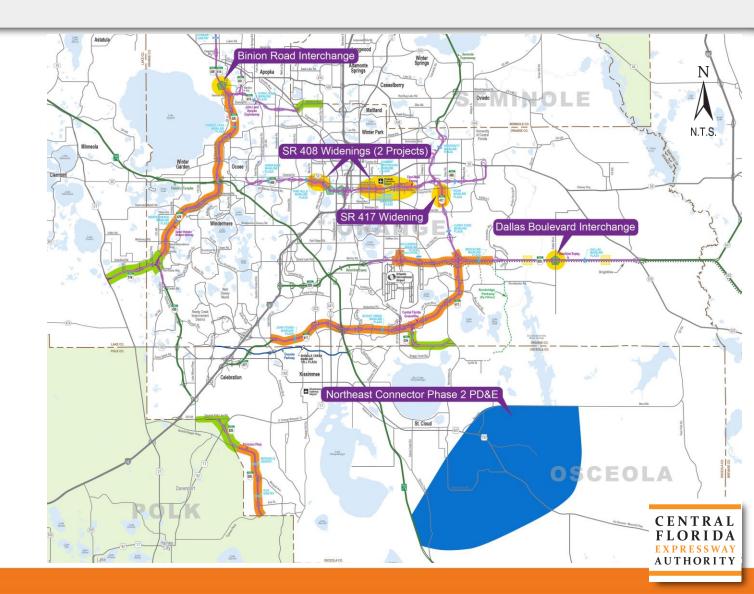
- Kirkman Road to Church Street
- Mills Avenue to Bumby Avenue and SR 436 to Goldenrod Road (WB)

SR 417 Widening

• Curry Ford Road to Lake Underhill Road

Northeast Connector Phase 2 PD&E

• Florida's Turnpike to Nova Road



SR 429 & Binion Road Interchange – 429-309 North of Binion Road Bridge to South of Lust Road Bridge

Planning Phase Now

Requested by City of Apopka

Advertisement

• February 2023

Design Fee Estimate

• \$1.9 Million



CENTR

SR 528 & Dallas Boulevard Interchange – 528-307

East of Econ River Bridge to East of Dallas Boulevard

Planning Phase Now Advertisement

• 2nd Quarter 2023

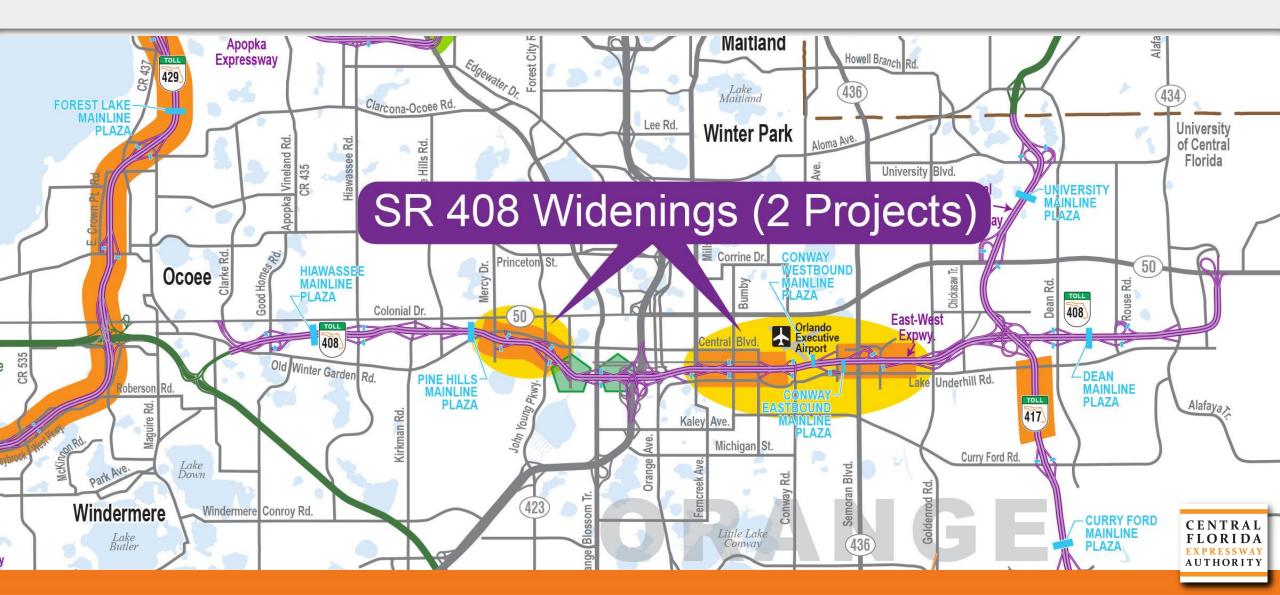
Design Fee Estimate

• \$5 Million





SR 408 Widening (2 Projects)



SR 408 Widening – 408-174 East of Pine Hills Plaza to East of Church Street EB

Planning Phase Now

- Studying both East/West Directions
- 4th Through Lane EB
- Possible WB Through Lane

Advertisement

• 2nd Quarter 2023

Design Fee Estimate

• \$3.7 million





SR 408 Widening – 408-175 I-4 to Bumby Avenue & West of SR 436 to Goldenrod Road WB

Planning Phase Now

• WB Direction Only

Design Fee Estimate

• \$2.3 million

Advertisement

• 3rd Quarter 2023

Calendar year quarters (dates subject to change)



SR 417 Widening – 417-178 Curry Ford Road to Lake Underhill Road



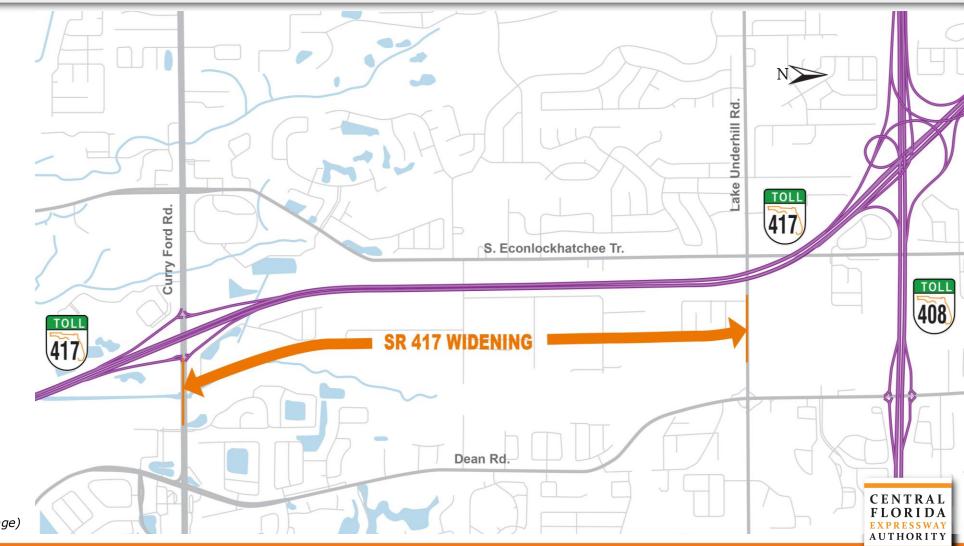
• 6 to 8 Lanes

Advertisement

• 3rd Quarter 2023

Design Fee Estimate

• \$3.2 million



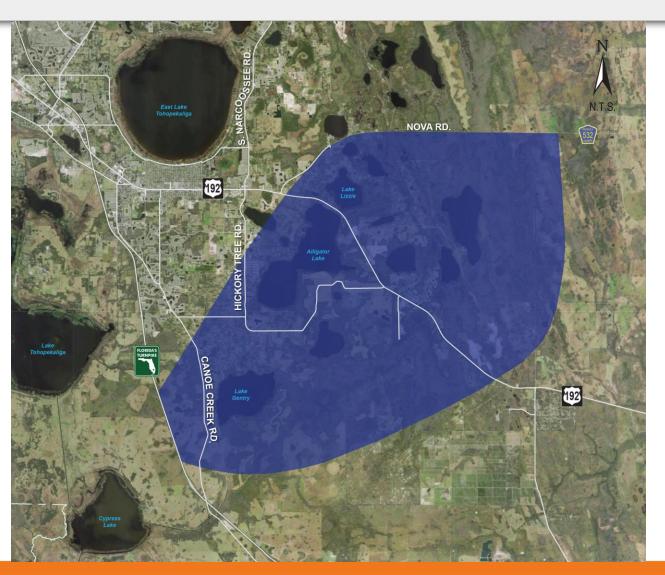
Northeast Connector Expressway Phase 2 PD&E – 599-247 Florida's Turnpike to Nova Road

Approximately 20 Mile Study Area Advertisement

• 2nd Quarter 2023

Study Fee Estimate

• \$3.0 million



CENTR

AUTHORITY

Questions?



David Falk, P.E.

CFX Engineering Project Manager

407.690.5383

David.Falk@CFXway.com



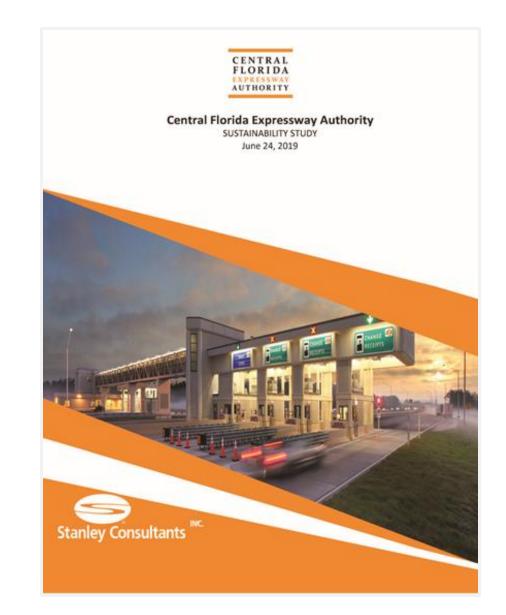


Transportation Technology Overview Bryan Homayouni, P.E. – Director of Intelligent Transportation Systems



Sustainability Study

- Board Approved April 2019
- Key Elements
 - Deployment of Photovoltaic (PV) Power Solutions
 - Improved Energy Efficiencies at CFX Buildings
 - Readiness for Vehicle Electrification



Sustainability Projects FY 2023-2027 Work Plan

- Six Solar Deployment (PV) Projects
- Includes Solar Deployment Projects at Eight Toll Plaza Facilities
- SR 516 Sustainability Project
- Total capital investment estimated at \$11.4M





Current ITS Assets

- 284 CCTV Cameras
- 189 Data Collection Sensors (DCS)
- 445 Traffic Monitoring Stations (TMS)
- 50 Three Line Dynamic Message Signs (DMS)
- 52 Toll Plaza Dynamic Message Signs (DMS)
- 27 Arterial Dynamic Message Signs (DMS)
- 2 Toll Booth Dynamic Message Signs (DMS)

CENTRAL FLORIDA

UTHORITY

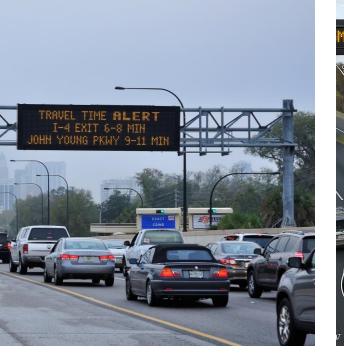
- 65 Wrong Way Driving (WWD) Detection Stations
- Over 500 miles of Fiber Optic Cable

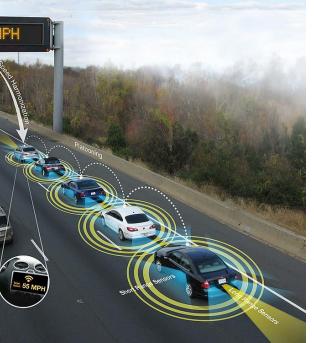
ITS Design Details

- Current 10th Edition
 - Updated February 2022
 - Includes Part Time Shoulder Use (PTSU)
 - Includes Wrong Way Driving System











Transportation Technology FY 2023-2027 Work Plan

- Construction
 - DMS Replacement Project
- Design & Construction
 - Wrong Way Driving Deployment Project
 - Wrong Way Driving Upgrades Project
 - Connected Vehicle Projects
 - Miscellaneous ITS Upgrades Project
- Implementation & Installation
 - Lifecycle Equipment Replacements
 - Video Wall Upgrades
 - Advanced Expressway Operations Performance Measures
 - Fiber Installation



Questions?



Bryan Homayouni, P.E.

CFX Director of Intelligent Transportation Systems 407.690.5333

Bryan.Homayouni@cfxway.com





Construction Overview Jack Burch, P.E.- Resident Engineer/Construction Manager



CEI Qualifications

Major Types of Work:

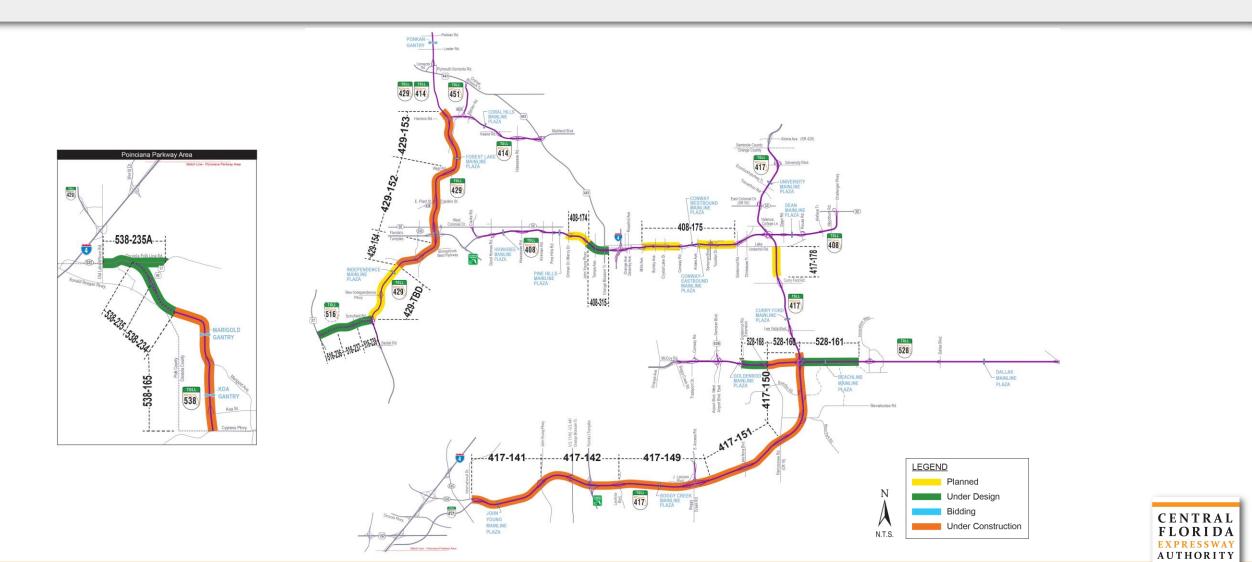
- 10.1 Roadway Construction
- 10.3 Construction Materials Inspection
- 10.4 Minor Bridge and Miscellaneous Structures
- 10.5 Major Bridge (scope dependent)

Additional Services:

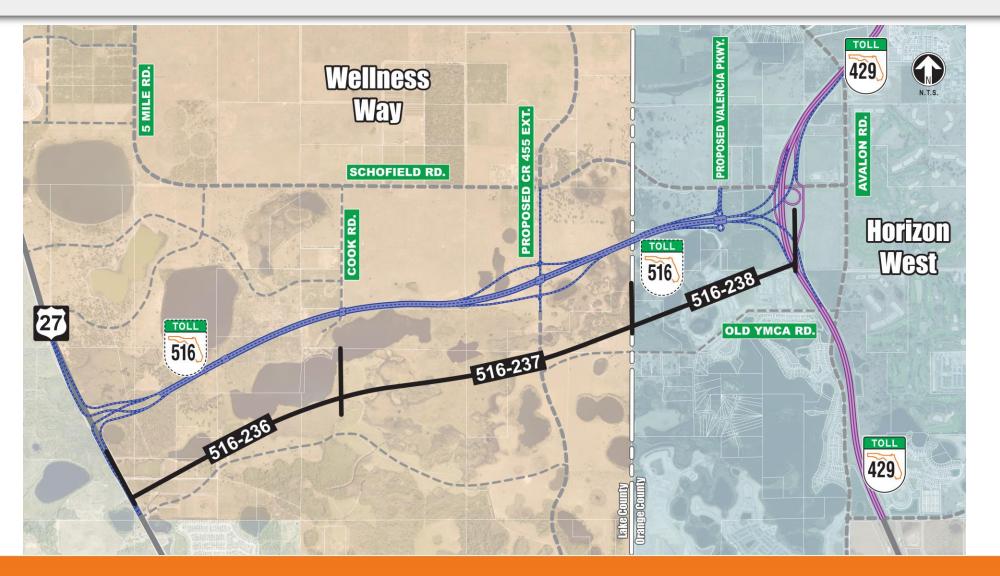
- VT Lab Testing, Asphalt Plant Inspection
- Commercial Inspection
- Dynamic Testing Engineer



Status of Major Projects



SR 516 Lake/Orange Expressway US 27 to SR 429





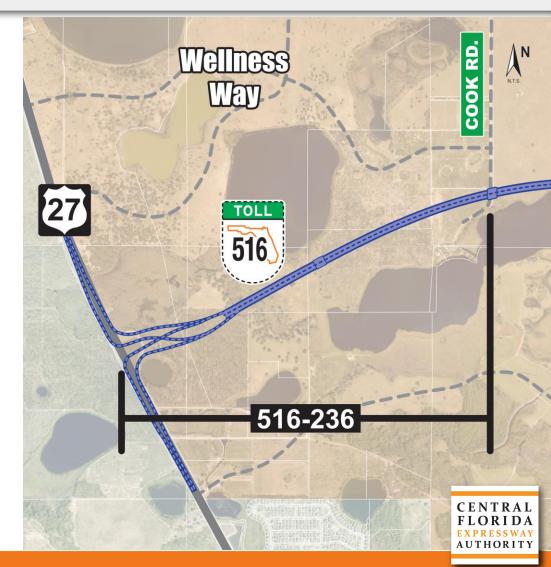
SR 516 Lake/Orange Expressway Lake/Orange County Line to SR 429

- Project (516-238)
- CEI Advertisement:
 - 1st Quarter 2023
- \$178M Construction cost estimate
 - New Expressway (0.6 mi.)
 - Valencia Parkway Interchange (Roundabouts)
 - SR 429 Systems Interchange & Widening
 - 5 New & 4 Widened Bridges
 - 6 New AET Ramp Toll Sites
 - 14' Wide Trail along Valencia Parkway



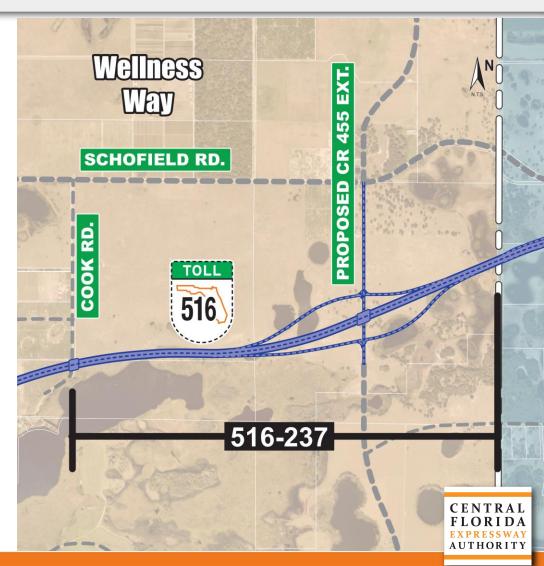
SR 516 Lake/Orange Expressway Cook Road to Lake/Orange County Line

- Project (516-236)
- CEI Advertisement:
 - 2nd Quarter 2023
- \$143M Construction cost estimate
 - New Expressway (1.2 mi.)
 - US 27 Re-Construction (1.4 mi.)
 - Free-Flow Interchange at US 27
 - 8 New Bridges (Including trail along SR 516)
 - 14' Wide Trail along SR 516 & US 27
 - In-Road EV Charging Pilot



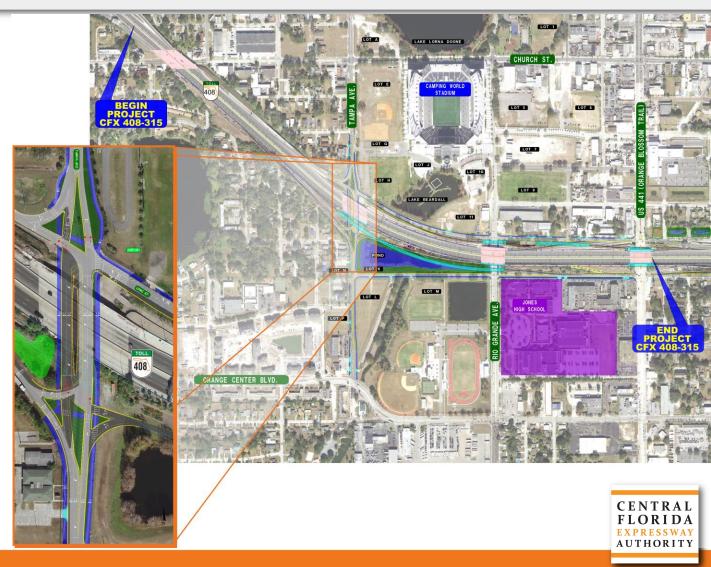
SR 516 Lake/Orange Expressway Lake/Orange County Line to SR 429

- Project (516-237)
- CEI Advertisement:
 - 2nd Quarter 2023
- \$116M Construction cost estimate
 - New Expressway (1.9 mi.)
 - CR 455 Interchange
 - 4 New Bridges
 - 2 New Ramp Toll Sites
 - 14' Wide Trail along SR 516 & CR 455



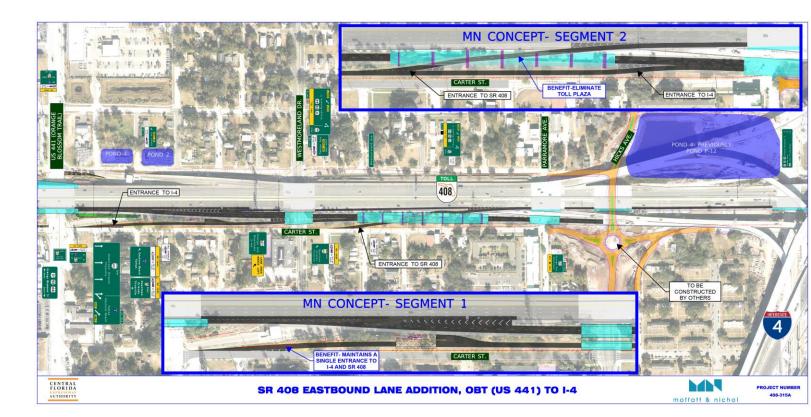
SR 408 Tampa Avenue Interchange Tampa Avenue to OBT

- Project (408-315)
- CEI Advertisement:
 - 3rd Quarter 2023
- \$56M Construction cost estimate
 - To be combined with 408-315A to form a single Design Build RFP.
 - Add a 4th lane eastbound from JYP to OBT
 - New and reconstructed ramps
 - 2 AET ramp toll gantries



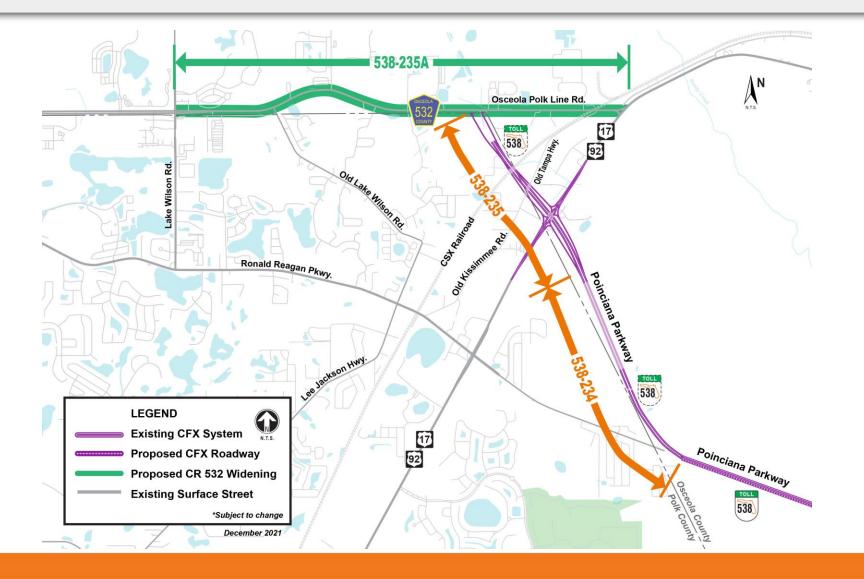
SR 408 Orange Blossom Trail Interchange OBT to I-4

- Project (408-315A)
- CEI Advertisement:
 - 3rd Quarter 2023
- \$40M Construction cost estimate
 - Design Build
 - Add a 4th lane eastbound from OBT to I-4
 - New and reconstructed ramps
 - 1 AET ramp toll gantries





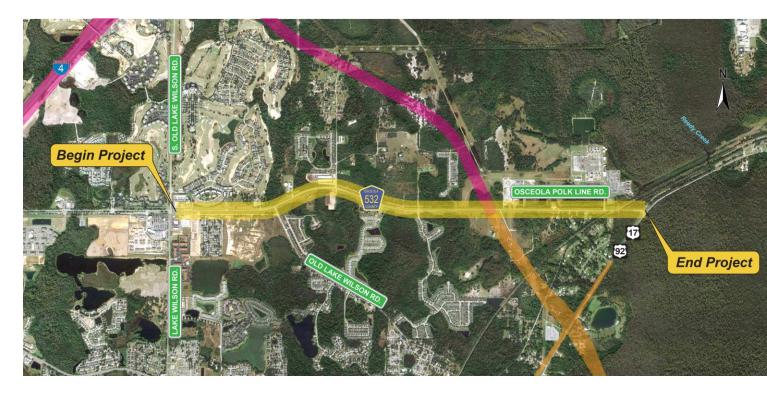
SR 538 Extension CR 532 to Ronald Reagan Parkway





CR 532 Widening Lake Wilson Road to US 17/92

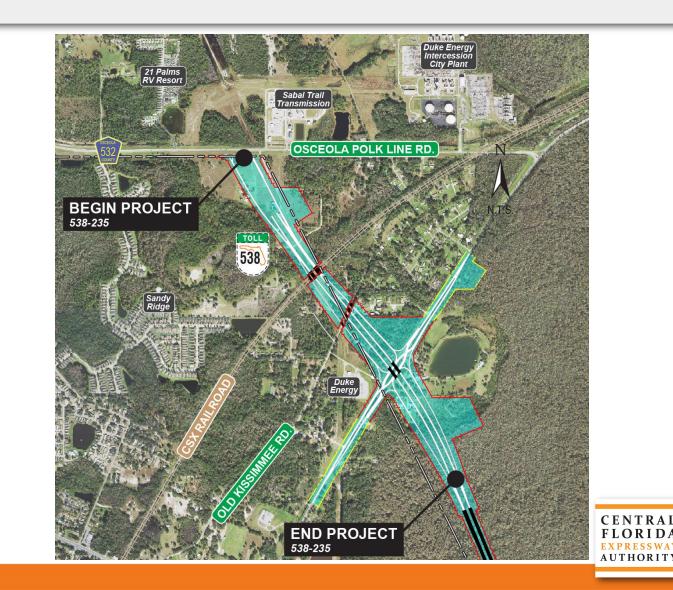
- Project (538-235A)
- CEI Advertisement:
 - 4th Quarter 2023
- \$40M Construction cost estimate
 - 2 lane to 4 lane divided (2.9 mi.)
 - Partnership with Osceola Co.
 - 10' Trail & 5' Sidewalk
 - CSX Railroad at-grade crossing





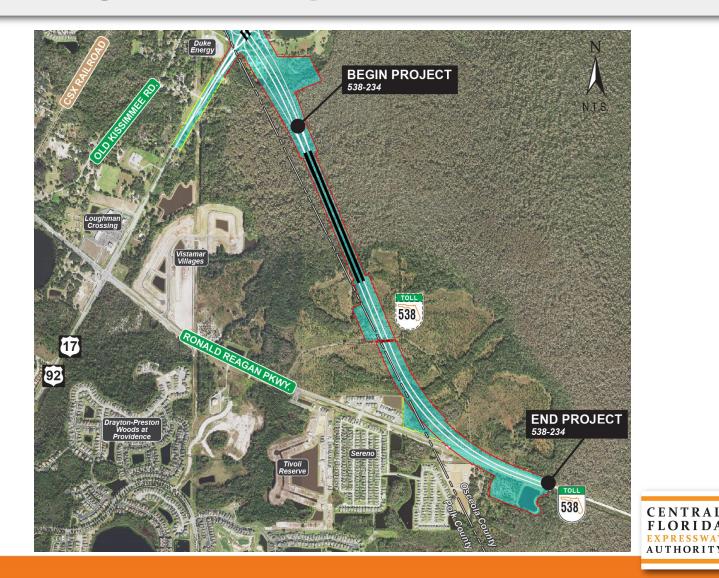
SR 538 Extension CR 532 to South of US 17/92

- Project (538-235)
- CEI Advertisement:
 - 4th Quarter 2023
- \$101M Construction cost estimate
 - New Expressway
 - 9 Bridges
 - Utility Relocations
 - CSX Railroad
 - FDOT (17/92 Interchange)
 - Toll Gantries



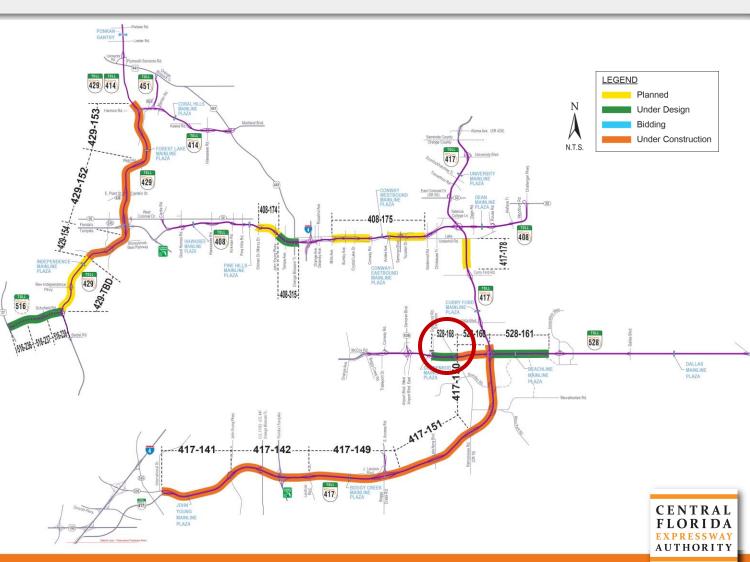
SR 538 Extension South of US 17/92 to Ronald Reagan Parkway

- Project (538-234)
- CEI Advertisement:
 - 1st Quarter 2024
- \$97M Construction cost estimate
 - New Expressway
 - 4 Bridges
 - Reedy Creek Mitigation Bank



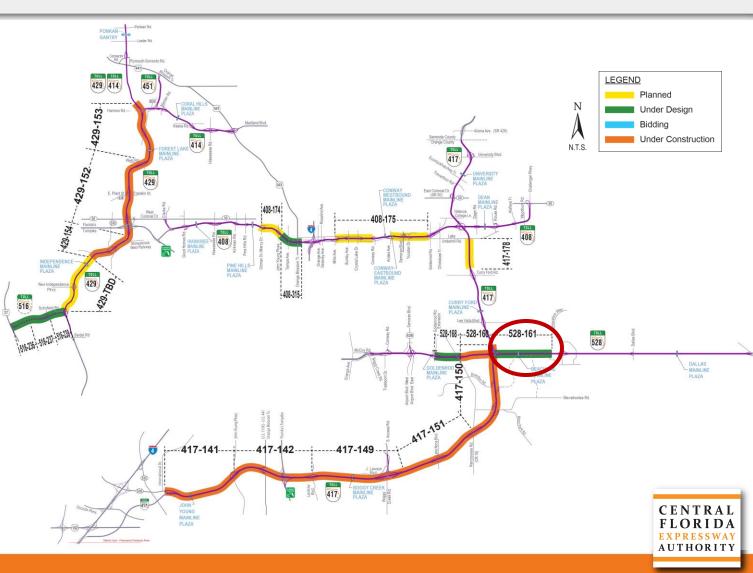
SR 528 Widening *Goldenrod Road to Narcoossee Road*

- Project (528-168)
- CEI Advertisement:
 - 4th Quarter 2023
- \$31M Construction cost estimate
 - Multiple widened bridges
 - Inside and Outside widening
 - 6 Lanes to 8 Lanes
 - New and reconstructed ramps
 - Portions of mainline reconstructed



SR 528 Widening *SR 417 to Innovations Way*

- Project (528-161)
- CEI Advertisement:
 - 2024
- \$71M Construction cost estimate
 - Inside and Outside widening
 - 4 Lanes to 6 Lanes
 - Partially reconstructed ramps
 - Portions of mainline reconstructed



1 – Year Look Ahead *CEI Advertisements*

Project #	Description	Construction Cost Estimate	Anticipated CEI Advertisement*
516-238	SR 516 Lake/Orange County Line to SR 429	\$178 Million	1 st Quarter 2023
516-236	SR 516 US 27 to Cook Road	\$143 Million	2 nd Quarter 2023
516-237	SR 516 Cook Road to Lake/Orange County Line	\$116 Million	2 nd Quarter 2023
408-315 & 408-315A	SR 408 Tampa Avenue Interchange & SR 408 Orange Blossom Trail Interchange (Design Build)	\$96 Million	3 rd Quarter 2023
538-235A	CR 532 Widening Lake Wilson Road to US 17/92	\$40 Million	4 th Quarter 2023
538-235	SR 538 Extension South of CR 532 to South of US 17/92	\$101 Million	4 th Quarter 2023
538-234	SR 538 Extension South of US 17/92 to Ronald Reagan Parkway	\$97 Million	1 st Quarter 2024
528-168	SR 528 Widening Goldenrod Road to Narcoossee Road	\$31 Million	4 th Quarter 2023
528-161	SR 528 Widening from SR 417 to Innovation Way	\$71 Million	2024

AUTHORITY

1 – Year Look Ahead *CMC/CEI Advertisements*

Description	Anticipated Advertisement*
Construction Management Consultant	January 23, 2023
Systemwide CEI Services	2 nd Quarter 2023



1 – Year Look Ahead

Construction Advertisements

Project #	Description	Construction Cost Estimate
599-171	Systemwide Median Protection Improvements	Advertised
599-646	Systemwide Guide Sign & Lighting Replacement	\$5.8 Million
599-416C	CFX East District Facility Renovation	\$2.6 Million
516-238	SR 516 Lake/Orange County Line to SR 429	\$178 Million
516-236	SR 516 US 27 to Cook Road	\$143 Million
516-237	SR 516 Cook Road to Lake/Orange County Line	\$116 Million
599-526D	Wrong-Way Driving Countermeasures	\$4.3 Million
408-315 & 408-315A	SR 408 Tampa Avenue Interchange & SR 408 Orange Blossom Trail Interchange (Design Build)	\$96 Million
429-745	SR 429/414 Resurfacing	\$14 Million

Questions?



Jack Burch, PE

CFX Resident Engineer/ Construction Manager 407.690.5339 Jack.Burch@cfxway.com

> CENTRAL FLORIDA EXPRESSWAY AUTHORITY



CFX Innovations Brian Hutchings, Manager of Communications Dana Chester, P.E., Director of Engineering



Moving So Much More Than Cars

CFX's MISSION:

To build, operate and maintain a mobility network through accountability, fiscally sound practices and a community focus.

CFX's VISION:

To provide the region with a world-class, integrated mobility network that drives economic prosperity and quality of life.





Customer First Approach



FREE E-PASS Transponders



No Account Fees No Processing Fees No Administration Fees





Rethinking the Customer Experience





available at amazon

Creating Award-Winning Safety Technology







Harnessing Engineering & Technology to Pioneer Construction Solutions







Harnessing Engineering & Technology to Pioneer Construction Solutions







Harnessing Engineering & Technology to Pioneer Construction Solutions

Power Where the Rubber Meets the Road

Powered Infrastructure & Roadway Electrification

MASPIRE

Co-optimized Power Grid & Roadway Networks

Wireless & Wired, In-motion & Parked Charging

> Retrofit or Standard Receiving Modules on Battery Electric or Hybrid C



Innovation Partnerships

Advancing Sustainability through Powered Infrastructure for Roadway Electrification



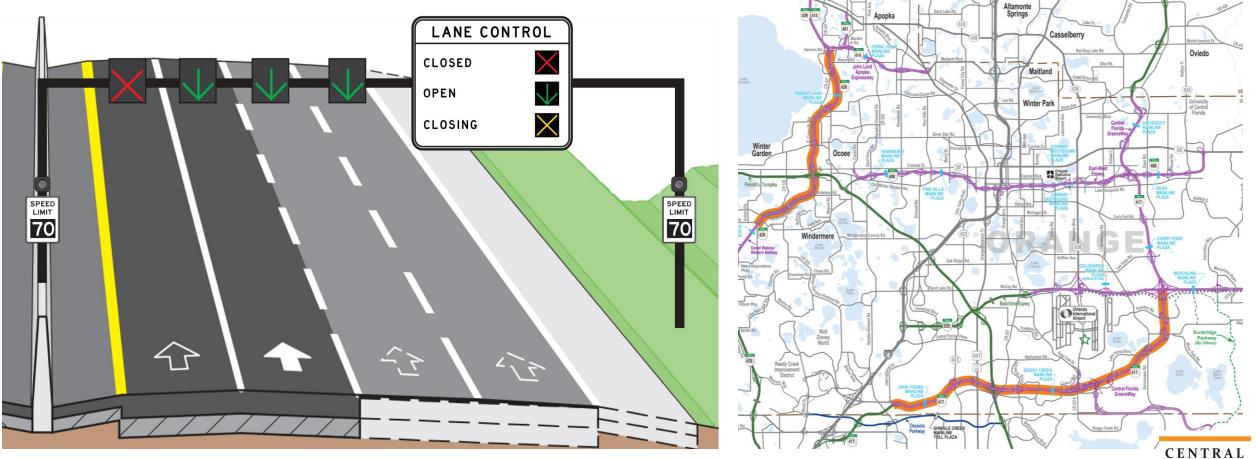
NSF Engineering Research Center





Part Time Shoulder Use

Widenings SR 417 and SR 429



CENTRAL FLORIDA EXPRESSWAY AUTHORITY

Questions?



Dana Chester, P.E. CFX Director of Engineering 407.690.5351 Dana.Chester@cfxway.com





-

Thank You

- ONLY

din 1