

CFX Industry Forum

January 11, 2024



Procurement Overview Robert Johnson – Senior Manager of Procurement



Procurement Overview



Procurement Objectives

It is the mission of CFXs Procurement Department to promote public confidence in procedures the agency follows to procure goods and services.





Procurement Resources

Policies and Procedures

Governing rules, competitive procurement processes, contract amendments etc.

Vendor Registration

Access to Bid documents, Solicitations, Plan holders list, Advertisements, Bid results etc.

Resource Library

Public Meeting notices, Tax forms, Ethics policies, Records request, Auction information etc.





E-Procurement Registration



CFX Procurement has transitioned over to a new registration system, please click the link to be sent to the new registration page to be notified of future solicitations.



Procurement E-Registration



- Access to vendor registration to complete a company profile for your business
- Enroll to receive solicitations and invitations to bids
- Account Management to update company information

And much more.....

CENTRAL FLORIDA KIPRISWAY AUTHORITY			
Registration			
Welcome to the Central Florida Expressway Authority Vend	or Registration System		
Central Florida Expressway Authority is pleased to offer a free, online vendor registra	ition system, powered by Vendor Registry	у.	
Begin your registration by entering the information below and clicking "Get Started."			
Already have a Vendor Registry Profile? Log in to complete your registration with Ce	ntral Florida Expressway Authority.		
		Megan, Lee Ann, Keely We typically repty in a few minutes	
TITLE		We typically reply in a tew minutes	
-Select-	\$	Have any questions? I'm happy to help.	
FIRST NAME *			
First Name			
LAST NAME *			
Last Name			
COMPANY NAME *			
Company Name			
DBA (DOING BUSINESS AS)			
Doing Business As			
EMAIL ADDRESS *		Write a message	1
Email Address			
This email address will be your username. An automatic email will be sent to this address for verification. Please use an email address you can easily access.			×

Central Florida Expressway Authority is pleased to offer a free, online vendor registration system, powered by <u>Vendor Registry</u>. <u>https://www.cfxway.com</u>



Solicitations & Public Records

The CFX Procurement Policy identifies three methods to procure goods and services.

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Competitive Sealed Bids



Competitive Sealed Proposals



Selection of Design Professional Consultants

TRAL PRIDA RESSWAY HORITY	wered by WendorRegistry						
olicitatio	ons From Central Florida Express	sway A	uthority				
urrent E	xpired No Deadline						
gister your	business with us to be on our vendor list. Th	nis ensure	es that you	are set up a	and ready	to bid	when the c
					Pri	nt Results	
Туре	Description	Status	ID #	Deadline	Pre-Bid Meeting	Docs	
Sealed Solicitation	CEI SERVICES FOR SR 417 WIDENING BOGGY CREEK TO NARCOOSSEE; PROJECT NO. 417-151	Open	LOI 001750	2/9/2021 1:30 PM		1	
Sealed Solicitation	DESIGN SERVICES FOR SR 528 WIDENING FROM GOLDENROD ROAD TO NARCOOSSEE ROAD	Open	LOI 001742	1/4/2021 1:30 PM		1	
Quote	TREASURY CUSTODY SERVICES	Open	RFQ21002	12/16/2020 12:00 PM		2	
ote	TREASURY CUSTUDY SERVICES	Open	кғ <u></u> 21002			2	



Questions?



Aneth Williams

CFX Director of Procurement Aneth.Williams@cfxway.com





Business Opportunities Department Malaya Bryan – Director of Business Opportunities



Business Opportunities Programs





FY 22 & 23 - D/M/WBE Contract Award

Fiscal Year	Total Award Amount	Total Minority Award Amount	Percentage of Utilization
2022	\$803,295,703.96	\$126,072,706.14	16%
2023	\$154,573,084.27	\$27,387,211.84	18%



Small Sustainable Business Enterprise Directory (SSBE)

F	ENTRAL LORIDA XPRESSWAY UTHORITY	ACK TO CFXWAY.COM	CONTACT SUPPORT
_	Online Registration	n	
P ir o Y	Velcome! lease login or create an account to apply for registration, and/or provide annua iformation to us. If you have questions about registration, please contact Suppl r call (407) 690-5000. ou may already have an account due to working relationships with other agenc ; always best to Lookup Account to ensure you are not currently in the system.	ierDiversity@CFXWay.com	<u>Training Class</u>
	New Registration		
	Your firm is not currently registere <u>Create Account</u>	ed.	
	l Forgot My Username & Passwor Lookup Account	rd	
	Renew Your Registration		
	I Know My Username & Passwor Login	d	
	l Forgot My Username & Passwor <u>Lookup Account</u>	rd	
ti	fter logging in to your account, you will be directed to the application form. You ne right side of the "Dashboard." If you require technical assistance while comp <u>upport form</u> .		

- Apply for SSBE Registration
- Renew Your Registration
- Online Support



Business Diversity Management System





Small Sustainable Business Enterprise Directory (SSBE)

	CENTRAL FLORIDA EXPRESSWAY AUTHORITY	BACK TO CFXWAY.COM	8			
101 B	Small Sust	ainable Business Enterprise Registration Directory	1			
CAN DIN 1	Search our Small Sustainable Business Enterprise Di below.	rectory by entering the search criteria and clicking search. You may search by a variety of other fields which are provided	~			
1.0		ng the "Download Results to Excel" button after your search results are displayed. To download the full Registration ottom of the page and click the "Download Entire Directory to Excel" button.				
		(CFX) does not certify Small Sustainable Business Enterprises. CFX only registers companies as participants in the tion stated within the table and final search results are not applicable to CFX's SSBE program.	~			
	Search by Certification Type					
Cas !!	CERTIFICATIONS	Sustainable Small Business Enterprises (SSBE)				
	Search by Business Name or DBA					
	BUSINESS NAME/DBA	Tip: Try just a few letters of the firm's name.				
	Search by Business Description					
	BUSINESS DESCRIPTION	Tip: Try just a few letters of a keyword.				
	Search by Commodity Code					
	COMMODITY CODES	Click to Lookup Commodity Codes				
	Search by Contact Person					
	CONTACT PERSON/OWNER	First Name Last Name Tip: Use the first letter. Tip: Try the first few letters.				
	Search by Location					
	СІТУ		_			
	ZIP CODE	Tip: Search for multiple zip codes by separating with commas.				
	STATE	Select one or more *				
	·					



Search Criteria Types

- Certification
- Business Name or DBA
- Business Description
- Commodity Code
- Contact Person
- Location



Questions?



Malaya Bryan

CFX Director of Business Opportunities Malaya.Bryan@cfxway.com





Engineering Overview Aaron Johnson, P.E. – Engineering Project Manager



FY 2024-2028 Work Plan

Project Cost Summary (\$000's)	Fiscal Year					
Category	2024	2025	2026	2027	2028	Totals
Existing System Improvements	371,300	117,770	139,013	144,731	201,923	974,737
System Expansion Projects	285,692	501,795	456,543	532,632	589,913	2,366,575
Interchange Projects	7,032	51,176	88,168	136,162	68,915	351,453
Facilities Projects	20,893	9,870	24,638	16,331	6,082	77,814
Transportation Technology Projects	8,599	21,967	4,968	1,278	4,142	40,954
Information Technology Projects	12,770	15,379	2,534	2,180	2,180	35,043
Signing and Pavement Markings	8,124	9,884	2,109	4,322	6,130	30,569
Renewal and Replacement Projects	4,557	35,761	17,017	39,389	54,992	151,716
Landscape & Hardscape Projects	257	3,222	1,418	109	1,478	6,484
Non-System Projects	1,900	1,937	0	231	2,917	6,985
TOTALS	721,124	768,761	736,408	877,365	938,672	4,042,330



Upcoming Design and PD&E Projects

408-174: SR 408 Widening

 Kirkman Road to East of Church Street

429-183: SR 429 Widening PD&E Study

• Seidel Road to Tilden Road

534-240: SR 534 – Segment 1A

 SR 417 SB Ramp Realignment, West of Landstar Blvd to Boggy Creek Road



408-174: SR 408 Widening *Kirkman Road to East of Church Street*

3.2 Miles

Widening East and West Directions

4th Through Lane

Advertisement

• 2nd Quarter 2024

Design Fee Estimate

• \$11.6 million





429-183: SR 429 Widening PD&E Study Seidel Road to Tilden Road

6.8 Miles

FLEX Lanes & Aux Lanes

Potential New Interchange

Advertisement

• 1st Quarter 2024

PD&E Fee Estimate

• \$412K



534-240: SR 534 – Segment 1A SR 417 SB Ramp Realignment

3.8 Miles

Additional Lane SB Replace Mainline Plaza with AET Gantry

Advertisement

• 1st Quarter 2024

Design Fee Estimate

• \$9.5 million



Questions?



Aaron Johnson, P.E. CFX Engineering Project Manager

For Marketing Meetings Contact: Melanie Koffler Melanie.Koffler@cfxway.com





Transportation Technology Overview Bryan Homayouni, P.E. – Director of Intelligent Transportation Systems



Sustainability Study

- Deployment of Photovoltaic (PV) Power Solutions
- Improved Energy Efficiencies at CFX Buildings
- Readiness for Vehicle Electrification



https://www.cfxway.com/wp-content/uploads/2019/11/CFX_Sustainability_Report-FINAL.pdf

Sustainability Projects FY 2024-2028 Work Plan

- Six Solar Deployment (PV) Projects
- Includes Solar Deployment Projects at Eight Existing Toll Plaza Facilities
- SR 516 Sustainability Project
- Total capital investment estimated at \$15.9M





Current ITS Assets

- 303 CCTV Cameras
- 205 Data Collection Sensors (DCS)
- 454 Traffic Monitoring Stations (TMS)
- 55 Three Line Dynamic Message Signs (DMS)
- 52 Toll Plaza Dynamic Message Signs (DMS)
- 31 Arterial Dynamic Message Signs (DMS)
- 2 Toll Booth Dynamic Message Signs (DMS)
- 68 Wrong Way Driving (WWD) Detection Stations
- Over 500 miles of Fiber Optic Cable



ITS Design Details

Current 11th Edition

- Updated March 2023
 - Includes Part Time Shoulder Use (PTSU)
 - Includes Wrong Way Driving System











Transportation Technology FY 2024-2028 Work Plan

Construction

DMS Replacement Project

Design & Construction

- Wrong Way Driving Deployment Project
- Wrong Way Driving Upgrades Project
- Connected Vehicle Projects
- Miscellaneous ITS Upgrades Project
- Lake Underhill Bridge Lighting Project

Implementation & Installation

- Lifecycle Equipment Replacements
- Video Wall Upgrades
- Advanced Expressway Operations Performance Measures



Questions?



Bryan Homayouni, P.E. CFX Director of Intelligent Transportation Systems 407.690.5333 Bryan.Homayouni@cfxway.com





Construction Overview Brent Dustin, P.E. – Construction Project Manager



CEI Qualifications

Major Types of Work:

- 10.1 Roadway Construction
- 10.3 Construction Materials Inspection
- 10.4 Minor Bridge and Miscellaneous Structures
- 10.5 Major Bridge (scope dependent)

Additional Services:

- VT Lab Testing, Asphalt Plant Inspection
- Commercial Inspection
- Dynamic Testing Engineer



Status of Major Projects



SR 528 Widening *Goldenrod Road to Narcoossee Road*

- Project (528-168)
- CEI Advertisement:
 - 2nd Quarter 2024
- \$38M Construction cost estimate
 - Multiple widened bridges
 - Inside and Outside widening
 - 6 Lanes to 8 Lanes
 - New and reconstructed ramps
 - Portions of mainline reconstructed



SR 408 Tampa Avenue Interchange Tampa Avenue to OBT

- Project (408-315)
- CEI Advertisement:
 - 3rd Quarter 2024
- \$117M Construction cost estimate
 - Multiple new / widened bridges
 - Add a 4th lane eastbound from JYP to OBT
 - New and reconstructed ramps
 - 2 AET ramp toll gantries



SR 408 Orange Blossom Trail Interchange OBT to I-4

- Project (408-315A)
- CEI Advertisement:
 - 3rd Quarter 2024

- \$55M Construction cost estimate
 - Multiple new / widened bridges
 - Add a 4th lane eastbound from OBT to I-4
 - New and reconstructed ramps
 - 1 AET ramp toll gantry



SR 516 Lake/Orange Expressway US 27 to SR 429



CENTRAL FLORIDA EXPRESSWAY AUTHORITY
SR 516 Lake/Orange Expressway US 27 to Cook Road

- Project (516-236)
- CEI Advertisement:
 - 3rd Quarter 2024
- \$185M Construction cost estimate
 - New Expressway (1.2 mi.)
 - US 27 Re-Construction (1.4 mi.)
 - Free-Flow Interchange at US 27
 - 8 New Bridges (Including trail along SR 516)
 - 14' Wide Trail along SR 516 & US 27
 - In-Road EV Charging Pilot



SR 516 Lake/Orange Expressway Cook Road to Lake/Orange County Line

- Project (516-237)
- CEI Advertisement:
 - 3rd Quarter 2024
- \$142M Construction cost estimate
 - New Expressway (1.9 mi.)
 - CR 455 Interchange
 - 4 New Bridges
 - 2 New Ramp Toll Sites
 - 14' Wide Trail along SR 516 & CR 455



SR 538 Extension CR 532 to Ronald Reagan Parkway





CR 532 Widening Lake Wilson Road to US 17/92

- Project (538-235A)
- CEI Advertisement:
 - 4th Quarter 2024
- \$39M Construction cost estimate
 - 2 lane to 4 lane divided (2.9 mi.)
 - Partnership with Osceola Co.
 - 10' Trail & 5' Sidewalk
 - CSX Railroad at-grade crossing





SR 538 Extension CR 532 to South of US 17/92

- Project (538-235)
- CEI Advertisement:
 - 4th Quarter 2024
- \$117M Construction cost estimate
 - New Expressway
 - 9 Bridges
 - Utility Relocations
 - CSX Railroad
 - FDOT (17/92 Interchange)
 - Toll Gantries



SR 538 Extension South of US 17/92 to Ronald Reagan Parkway

- Project (538-234)
- CEI Advertisement:
 - 4th Quarter 2024
- \$136M Construction cost estimate
 - New Expressway
 - 4 Bridges
 - Reedy Creek Mitigation Bank



SR 528 Widening *SR 417 to Innovation Way*

- Project (528-161)
- CEI Advertisement:
 - 1st Quarter 2025
- \$95M Construction cost estimate
 - Inside and Outside widening
 - 4 Lanes to 6 Lanes
 - Partially reconstructed ramps
 - Portions of mainline reconstructed



1 – Year Look Ahead CEI Advertisements

Project #	Description	Construction Cost Estimate	Anticipated CEI Advertisement*	
-	Construction Management Consultant	-	2 nd Quarter 2024	
528-168	SR 528 Widening Goldenrod Road to Narcoossee Road	\$38 Million	2 nd Quarter 2024	
408-315 & 408-315A	SR 408 Tampa Avenue Interchange & SR 408 Orange Blossom Trail Interchange	\$172 Million	3 rd Quarter 2024	
516-236	SR 516 US 27 to Cook Road	\$185 Million	3 rd Quarter 2024	
516-237	SR 516 Cook Road to Lake/Orange County Line	\$142 Million	3 rd Quarter 2024	
538-235A	CR 532 Widening Lake Wilson Road to US 17/92	\$39 Million	4 th Quarter 2024	
538-235	SR 538 Extension South of CR 532 to South of US 17/92	\$117 Million	4 th Quarter 2024	
538-234	SR 538 Extension South of US 17/92 to Ronald Reagan Parkway	\$136 Million	4 th Quarter 2024	
528-161	SR 528 Widening SR 417 to Innovation Way	\$95 Million	1 st Quarter 2025	
*Quarters are "Calendar" Quarters and subject to change.				

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

1 – Year Look Ahead

Construction Advertisements

Project #	Description	Construction Cost Estimate
528-168	SR 528 Widening Goldenrod Road to Narcoossee Road	\$38 Million
408-315 & 408-315A	SR 408 Tampa Avenue Interchange & SR 408 Orange Blossom Trail Interchange	\$172 Million
516-236	SR 516 from US 27 to Cook Road	\$185 Million
516-237	SR 516 from Cook Road to Lake/Orange County Line	\$142 Million
528-161	SR 528 Widening SR 417 to Innovation Way	\$95 Million
538-235A	CR 532 Widening from Lake Wilson Road to US 17/92	\$39 Million
538-235	SR 538 from CR 532 to South of US 17/92	\$117 Million
538-234	SR 538 from South of US 17/92 to Ronald Reagan Parkway	\$136 Million
599-170B	Systemwide Water Body Protection Improvements	\$670K
599-170D	Systemwide Water Body Protection Improvements Phase 2	\$2.6 Million



1 – Year Look Ahead

Construction Advertisements

Project #	Description	Construction Cost Estimate
528-181	SR 528 - Turkey Creek Box Culvert Repair	\$1.5 Million
	SR 538 Utility Corridor Pre-Works	\$3.2 Million
599-426	Systemwide Generator Replacement	\$1.0 Million
599-765	Systemwide Plazas Roof Replacements	\$1.6 Million
599-526D	Wrong-Way Driving Countermeasures	\$9.6 Million
599-568	Wrong-Way Driving Countermeasure Upgrades	\$2.0 Million
528-668	SR 528 Airport Signage Update	\$4.3 Million
599-669	Systemwide Sign Panel Replacement	\$5.0 Million
528-769	SR 528 Miscellaneous Resurfacing Project	\$5.5 Million
528-778	SR 528 Bridge Improvements	\$0.64 Million



1 – Year Look Ahead *Construction Advertisements*

Project #	Description	Construction Cost Estimate
599-773	Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges	\$8.0 Million
599-774	Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures	\$0.8 Million
599-770	SR 417 & SR 408 Concrete Coatings	\$2.6 Million
414-781	SR 414 Concrete Coatings	\$4.6 Million
429-715	West Road Signal Replacement (Currently advertised)	\$1.1 Million
800-904	Goldenrod Road (SR 551) Resurfacing from SR 528 to Lee Vista Blvd	\$3.0 Million



Questions?



Brent Dustin, P.E.

Construction Project Manager 407.690.5378

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