

An aerial photograph of a multi-lane highway bridge under construction. A large yellow gantry crane is positioned on the bridge deck, spanning across it. Several cars are visible driving on the bridge. In the background, there is a dense forest of tall trees. The sky is clear and blue.

Five-Year Work Plan

FY 2025 - FY 2029

May 9, 2024

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**



Five-Year Work Plan *FY 2025 - FY 2029*

May 9, 2024

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EXECUTIVE SUMMARY

The Central Florida Expressway Authority's (CFX) FY 2025-2029 Five-Year Work Plan (Work Plan) was approved at the May 9, 2024 Board meeting and totals over \$4.17 billion.

CFX is authorized to build, operate and maintain a transportation facility in Central Florida, incorporating Brevard, Lake, Orange, Osceola and Seminole counties. The Five-Year Work Plan is an important tool used by CFX to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region's transportation needs and match anticipated funding during the next five years.

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2025-2029 Work Plan also utilized prior Work Plans and the 2045 Master Plan as a foundation and supports CFX's adopted vision and mission. Renewal & Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. A Financial analysis was then performed to determine the feasibility of the Draft Work Plan. The Draft Work Plan was presented to CFX's Board via a workshop on April 11, 2024. Final approval of the FY 2025-2029 Work Plan was received at the May Board meeting.

The five different reports (Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information Reports) developed in the Work Plan process are included. These reports are structured to summarize, communicate and document project information.

“To provide the region with a world-class, integrated mobility network that drives economic prosperity and quality of life.”

Central Florida Expressway Authority's Vision Statement

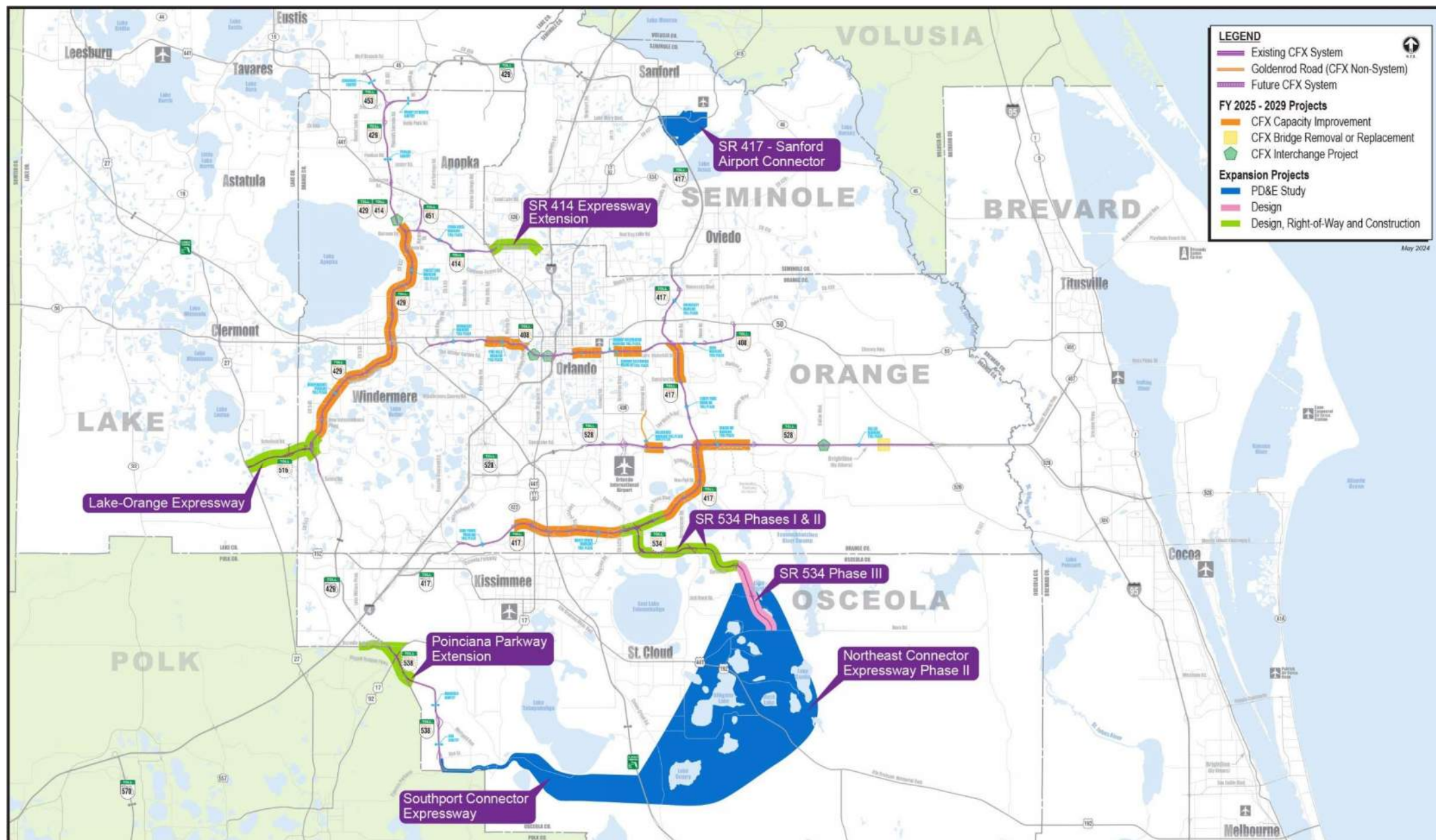
Working towards the goal of a world-class system, the FY 2025-2029 Work Plan is a robust and diverse approach that will allow CFX to expand the system, including four new expressway corridors while continuing to invest in the existing system and look for opportunities to address the mobility needs of Central Florida.

Highlights of the FY 2025-2029 Work Plan include:

- The over \$4.17 billion Work Plan is the largest in CFX's history
- Nearly \$627 million allocated for capacity improvement projects on SR 408, SR 417, SR 429, and SR 528 (50 centerline miles – 13 Projects), 11 of which are funded in the first fiscal year
- Interchange improvements to SR 408 at Tampa Avenue, SR 408 at Orange Blossom Trail (including mainline widening), SR 528 at Dallas Boulevard and a new interchange on SR 429 at Binion Road
- Implementing renewable energy sources on the system as well as improving CFX Headquarters building efficiencies
- Resurfacing over 43 centerline miles

- Updating CFX operations software
- Supporting the transportation needs of the region through three studies:
 - Southport Connector Expressway PD&E Study
 - SR 515 Northeast Connector Expressway Phase 2 PD&E Study
 - SR 417 – Sanford Airport Connector PD&E Study
- Developing projects identified in the 2045 Master Plan to identify future transportation needs of surrounding communities
- Design, right-of-way acquisition and construction for four new corridors:
 - SR 414 Expressway Extension (no right-of-way anticipated; construction partially funded in the Work Plan)
 - SR 516 Lake-Orange Expressway
 - SR 538 Poinciana Parkway Extension (construction partially funded in Work Plan)
 - SR 534 Phase I (construction partially funded in the Work Plan)
 - SR 534 Phase II (construction partially funded in the Work Plan)
 - SR 534 Phase III (construction not funded in the Work Plan)





Five-Year
Work Plan
FY 2025 - FY 2029

Major Projects Map

Figure 1

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Section 1 **Introduction**



**CENTRAL
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Five-Year Work Plan ***FY 2025 - FY 2029***

May 9, 2024

Central Florida Expressway Authority - Five-Year Work Plan (FY 2025-2029)

1.1 Central Florida Expressway Authority System

On June 20, 2014, Senate Bill 230 created the Central Florida Expressway Authority (CFX). On July 1, 2017, by order of House Bill 299, the geographical boundary of Brevard County was added to the area served by CFX. As an agency of the State, CFX is authorized to build, operate and maintain a transportation facility in Central Florida, encompassing Brevard, Lake, Orange, Osceola and Seminole counties. This five-county region has more than 3 million residents and over 75 million visitors annually, ranking Orlando as the USA's most visited destination. CFX's system includes 125 centerline miles of limited access expressway (893 lane miles), 73 interchanges, 14 mainline plazas, 5 mainline gantries, 76 ramp facilities (includes five ramp gantries) and 349 bridges along the following roadways:



SR 408 (Spessard L. Holland East-West Expressway, Arnold Palmer Expressway and Sergeant Tracy Vickers Memorial Expressway) serves east-west commuter traffic across the Orlando urban area and provides access to the Orlando Central Business District. SR 408 currently extends from an interchange with Florida's Turnpike in the west to an interchange with SR 50 east of Alafaya Trail. CFX is responsible for the 22 miles of SR 408 between SR 50 west (at Clarke Road) and SR 50 east.



The John Land Apopka Expressway (SR 414) was constructed to provide a bypass around the City of Apopka. SR 414 extends Maitland

Boulevard to the west from US 441 / Orange Blossom Trail to US 441 near Plymouth Sorrento Road for a total of 9 miles. Out of the total 9 miles, 3 miles are part of the dual route with SR 429 (SR 429 / 414).



CFX operates and maintains the portion of the Central Florida GreeneWay (SR 417) beginning at the interchange with International Drive near SR 535, running east, south of the Orlando International Airport, and turning north to the Seminole / Orange County line for a total of 32 miles. The portions of SR 417 north of the Seminole / Orange County line and south of International Drive are owned and operated by the Florida Department of Transportation (FDOT).



The Daniel Webster Western Beltway and Wekiva Parkway (SR 429) was constructed to provide a shorter and more economical travel route between west Orange County and the Orlando Central Business District. Overall, SR 429 extends north from I-4 in Osceola County to SR 46 in Seminole County. CFX's portion includes 31 miles from Seidel Road to just south of the Orange / Lake County line. Of the total 31 miles, 3 miles are part of the dual route with SR 414 (SR 429 / 414). The portions of SR 429 from south of Seidel Road to I-4 and north of the Orange / Lake County line are owned and operated by FDOT.



SR 451 was previously the northern portion of SR 429. With the opening of SR 429 / 414 in January 2013, this 2-mile segment north of SR 414 to US 441 near Vick Road was re-designated as SR 451.



SR 453 opened in March 2018 and is a 2-mile facility that serves as a connection from SR 429 in Orange County to SR 46 in Lake County.



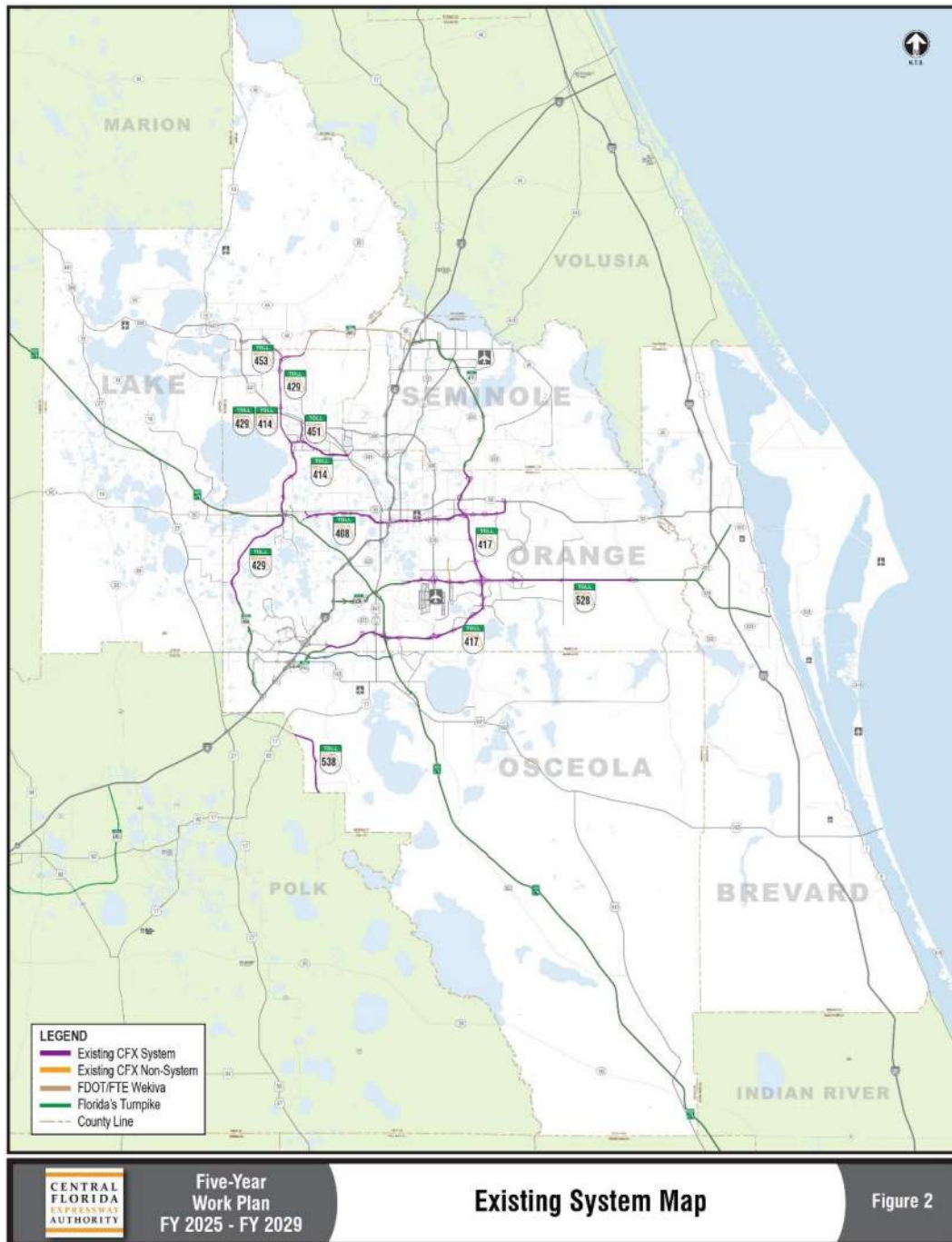
The Martin Andersen Beachline Expressway (SR 528) provides a direct connection between South Orlando and Cape Canaveral and serves Orlando International Airport. Although SR 528 extends from I-4 in the west to Cape Canaveral in the east, CFX's portion includes the 23 miles from Boggy Creek Road / McCoy Road in the west to SR 520 in the east. The portions of SR 528 east and west of CFX's jurisdiction are owned and operated by the FDOT.



The Poinciana Parkway (SR 538) facilitates access to regional transportation networks, theme parks and the metro Orlando area for residents of Osceola County. This 7-mile expressway was originally constructed by the Osceola County Expressway Authority (OCX) and became a CFX system facility in December 2019. SR 538 extends from Ronald Reagan Parkway to Cypress Parkway near the Osceola/Polk County line.

CFX also operates and maintains the Goldenrod Road Extension, a non-system tolled expressway, which is 2 miles long with 1 mainline toll plaza.





1.2 Five-Year Work Plan

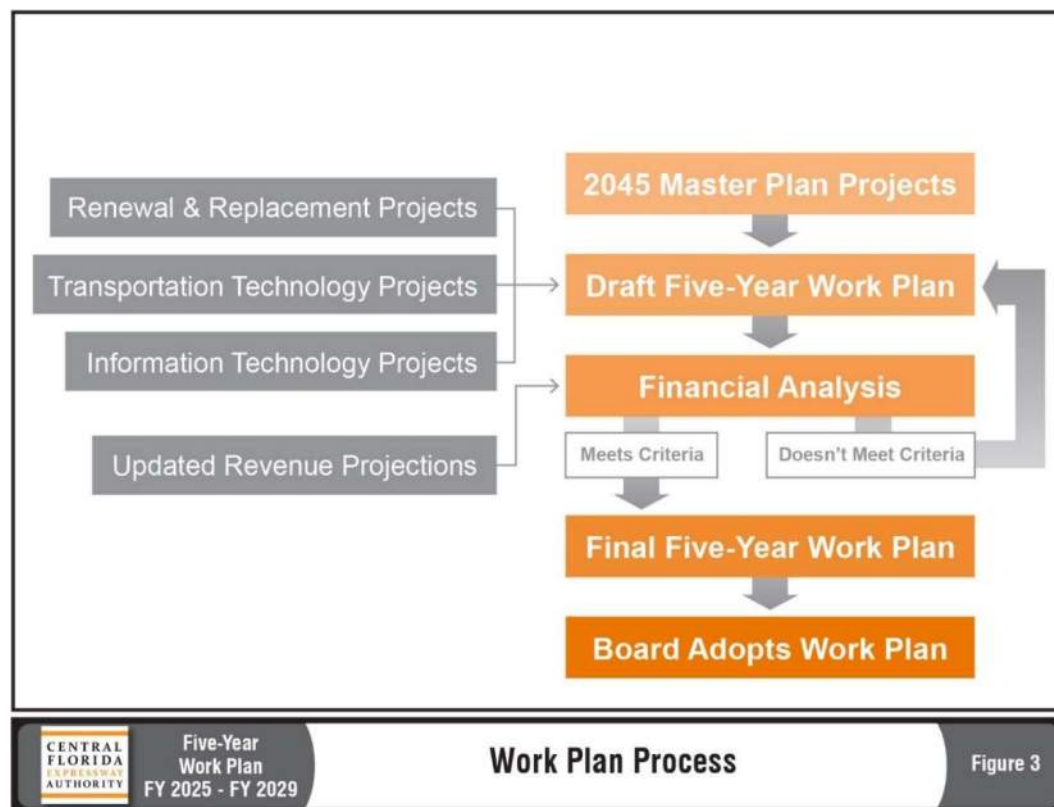
The Five-Year Work Plan (Work Plan) is an important tool used by CFX to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region's transportation needs and match anticipated funding during the next five years. The Work Plan projects are identified and tracked through a control system which involves monitoring at the fund and project level and includes review of budgets, schedules and cash flows. The Work Plan is also used in conjunction with the financial management programs used by CFX.

The Work Plan is intended to be a living document. As such, it will change as priorities are re-evaluated, projects are completed, and new projects are identified. The Work Plan is developed from CFX's Master Plan, which includes input from local governments, businesses, transportation agencies, CFX customers and CFX's engineering, operations and maintenance staff. Available funding for the Work Plan is based on the current toll rate plan. Any toll rate plan adjustment will impact the Work Plan, changing the funds available for projects and potentially altering project timetables.

CFX's FY 2025-2029 Five-Year Work Plan was approved at the May 9, 2024 Board meeting and total over \$4.17 billion. The previous Work Plan (FY 2024-2028) was adopted on June 8, 2023 and totaled over \$4.04 billion.

1.3 Development Process

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2025-2029 Work Plan also utilized prior Work Plans and the 2045 Master Plan as a foundation and supports CFX's adopted vision and mission. Renewal & Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. Figure 3 shows the Work Plan process.



All of the projects currently under contract, or encumbered, are included in the Draft Work Plan with an estimated cost to complete. The encumbered project costs are totaled separately from the unencumbered project costs. During the draft process, the unencumbered projects are assigned a priority of one through three based on the current stage of project development and other factors specific to each project.

A priority of one is assigned to projects previously authorized by the CFX Board, renewal and replacement projects necessary to maintain the physical integrity of the system, projects that enhance safety and future projects necessary to maintain acceptable levels of traffic operation. A priority of two is assigned to projects that improve an element of the system that safely and properly functions at an acceptable level in its current condition. A priority of three is reserved for projects with a lower

feasibility level and for projects in which CFX's role is not defined. Unencumbered project costs are estimated for all projects and escalated to coincide with the year in which the expenditures for the project are projected to occur. An inflation rate of 3.1% was assumed for escalation of project costs other than construction and right-of-way. An inflation rate of 2.9% was assumed for construction for FY 2025, 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for FY 2028, and 3.3% for FY 2029. The inflation rate utilized for FY 2025 was based on coordination with CFX's Traffic and Earnings Consultant. Rates for the remaining years correspond to FDOT's published inflation factors. Right-of-way inflation was based on data obtained from the FDOT Office of Right-of-Way. The current default rate for the nine counties of District 5 within the FDOT ranges from 3%-5% through year 2032. Based on the location and speculative nature of the lands that would be potentially acquired, this default rate was increased to 6%.

A financial analysis, which includes input from CFX's staff, financial advisors, General Engineering Consultant, General Systems Consultant, and Traffic and Earnings Consultant is then performed to determine the feasibility of the Draft Work Plan. The analysis considers the budget requirements, existing construction funds, interest rates, bond issuance, existing debt service, capital costs and construction scenarios, and projected toll revenues. The analysis results provide the debt service coverage projection, cash flow reports and sources and uses of funds.

The Draft Work Plan is adjusted to include projects based on the input received and the decisions made by CFX staff. The Draft Work Plan is reviewed by staff and presented to the CFX Board for their comments and approval. Once approved, the Draft Work Plan becomes CFX's Five-Year Work Plan.

1.4 MetroPlan Orlando Coordination

Once approved by the CFX Board, the Five-Year Work Plan is submitted to MetroPlan Orlando for their use in development of the region's Transportation Improvement Plan (TIP).

1.5 Work Plan Reports

As part of the Work Plan control system, five report types are prepared: Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information. These reports are structured to summarize, communicate and document project information that can be used at all levels of management. Each of these reports is described in detail in the following pages. A list defining the most common terms and abbreviations used throughout the Work Plan can be found in Section 5.

1.5.1 Category Summary

The projects contained in the Work Plan have been grouped into one of the following categories:

- Existing System Improvements
- System Expansion Projects
- Interchange Projects
- Facilities Projects
- Transportation Technology Projects
- Information Technology Projects
- Signing and Pavement Markings
- Renewal and Replacement Projects
- Landscape and Hardscape Projects
- Non-System Projects

The Category Summary report is one of two reports contained in the Work Plan that provide a cumulative total of all projects included in the Work Plan. The other is the Fund Summary report.

The information found in the Category Summary report is a total of the projected cash expenditures, expressed in thousands, for each individual category for each of the five fiscal years encompassed by the Work Plan. The encumbered and unencumbered project costs are shown in the first two years for each category. These figures are then totaled for each category and each fiscal year.

1.5.2 Category Reports

A Category Report is provided for each of the categories listed under Section 1.5.1.

The Category Reports contain a listing of the individual projects grouped into each specific category. Provided with this listing is general project information and the project's projected cash expenditures by fiscal year and five-year total cost.

The source for information contained in the Category Reports is the individual Project Information reports included in Section 5.

1.5.3 Fund Summary

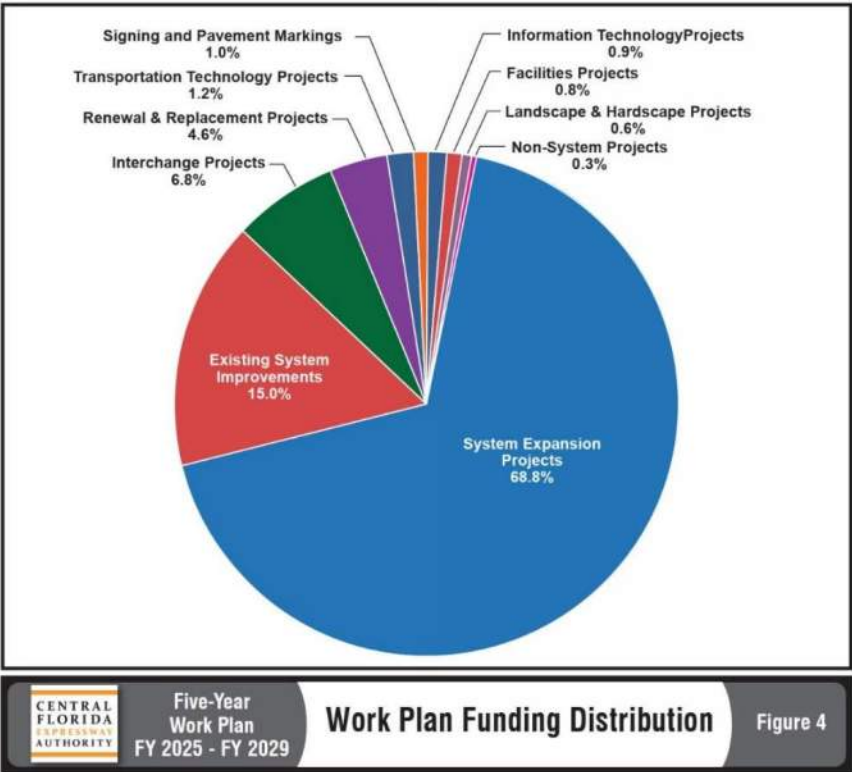
The Fund Summary report provides a detail of the projected source of funding and expenditures scheduled from each fund at a fiscal year level. The source of this information is the Project Information reports.

The Fund Summary report is intended to be used with CFX's financial models as a tool to aid in the projection of fund balances. Through the use of this tool, CFX will be able to make informed financial decisions based on the contents of the Work Plan.

The following Fund Sources are used:

- System Projects Fund (SP)
- Construction Fund (CF)

- **Renewal and Replacement (RR).** The projects included in this fund are the projects needed to maintain the serviceability of the system. CFX takes a modified approach to renewal and replacement by considering infrastructure assets to be “indefinitely lived”, therefore, not depreciated. Costs related to maintenance, renewal and replacement for these assets are not capitalized, but instead are considered to be period costs and are included in preservation expense. These projects provide rehabilitation of the CFX assets that have reached the end of their serviceable life and are not considered to be maintenance projects.
- **Non-System Projects (NSP)**



1.5.4 2045 Master Plan Summary

The 2045 Master Plan Summary Report is provided as a comparison summary of the projects included in the Five-Year Work Plan with those recommended in the 2045 Master Plan.

The 2045 Master Plan recommends pursuing capacity and operational improvement projects for the existing system beyond those identified in the Work Plan. It identifies widenings along SR 408, SR 417, SR 429 and SR 528, as well as interchange improvements at two existing interchanges and four new interchanges. In addition, it outlines 18 possible new expressway expansion project opportunities. This report provides the Master Plan projects status.

1.5.5 Project Information

The Project Information report is provided for each project contained in the Work Plan. This report provides detailed scheduling, cost and cash flow information and can be updated on a regular basis.

1.6 FY 2025-2029 Work Plan Totals

As summarized in Section 2, the Work Plan totals over \$4.17 billion. Figure 4 reflects the Work Plan funding distribution by category.

1.7 Major Projects in FY 2025-2029 Work Plan

The Project Information reports in Section 5 include details for each of the projects included in the FY 2025-2029 Work Plan. The following is a summary of the projects, by category. Figure 1 in the executive summary shows a graphic overview of the major projects included in the Work Plan.

1.7.1 Existing System Improvements

This category includes capacity improvement projects and operational / safety improvements. Projects with studies, design and / or construction within the first two years of the Work Plan include:

- SR 408 Capacity Improvements from Kirkman to East of Church Street
- SR 408 Westbound Capacity Improvements from I-4 to Bumby Avenue & West of SR 436 to Goldenrod Road
- SR 408 Eastbound Capacity Improvements from SR 436 to Goldenrod Road PD&E Study
- SR 417 Capacity Improvements from John Young Parkway to SR 528 (4 projects)
- SR 417 Capacity Improvements from SR 528 to SR 408 PD&E Study
- SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study
- SR 429 Capacity Improvements from Seidel Road to N. of Tilden Road PD&E Study
- SR 429 Capacity Improvements from N. of Schofield Road to SR 414 (4 projects)
- SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road
- SR 528 Capacity Improvements from SR 417 to Innovation Way
- SR 528 Farm Access Road 2 Bridge Project

This category also includes landscaping projects corresponding to system projects finishing more than a year from the beginning of the Work Plan, systemwide emergency repairs, miscellaneous safety and operational improvements, water body protection, guardrail upgrades, drainage improvements and roadway lighting improvements scheduled throughout the five years.

Multimodal / Intermodal Opportunity Studies are also included in the Work Plan. The first study was completed in FY 2017 with a second completed in FY 2018. Future studies will be based on the findings and recommendations from these studies. Funding has also been allocated in the Work Plan for the Construction Safety Campaign.

1.7.2 System Expansion Projects

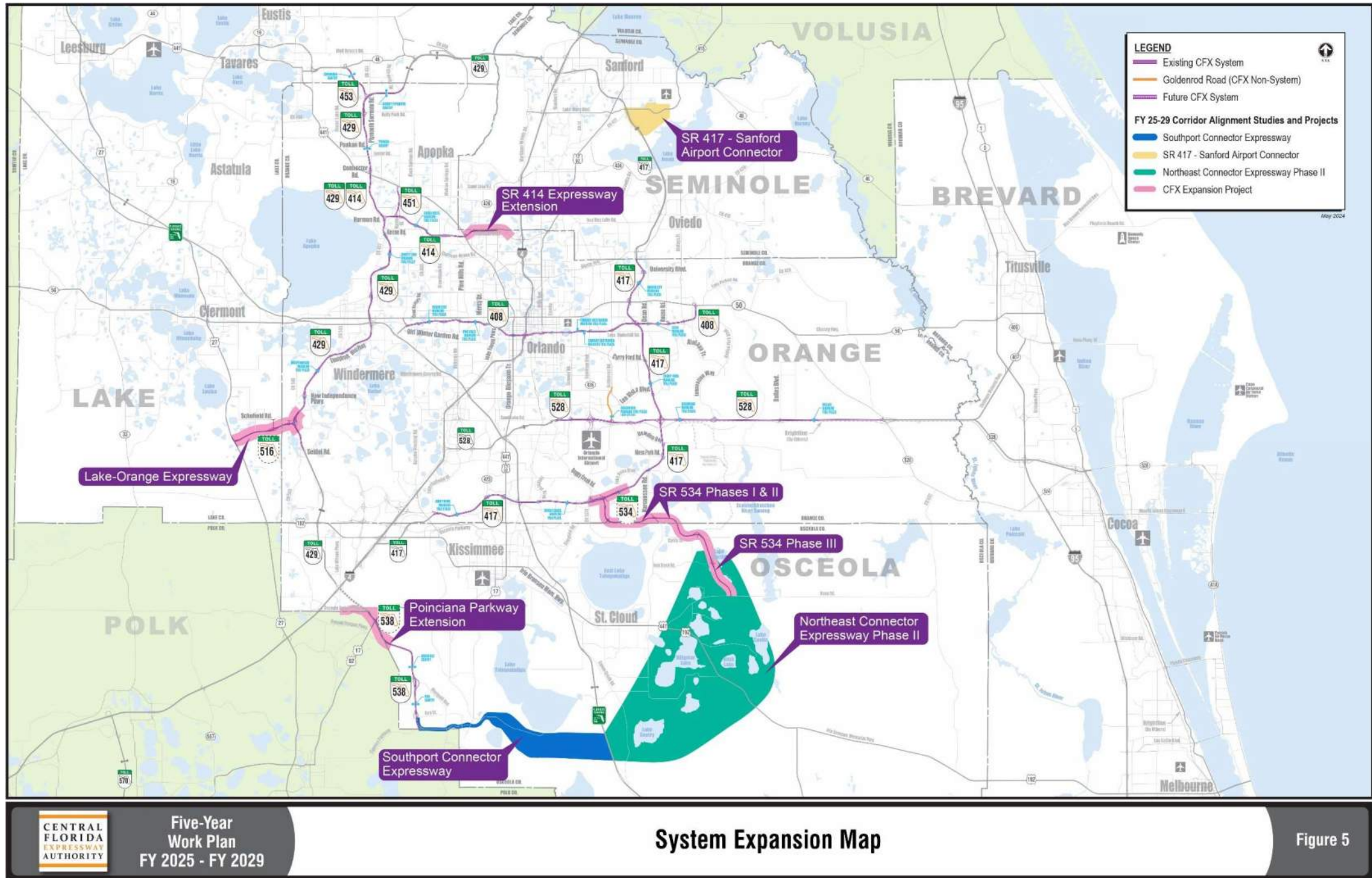
System expansion projects include new alignments. The FY 2025-2029 Work Plan includes three studies:

- Southport Connector Expressway PD&E Study
- SR 515 Northeast Connector Expressway Phase 2 PD&E Study
- SR 417 - Sanford Airport Connector PD&E Study

Also included are four new alignments which are funded for all phases (design, right-of-way and construction):

- SR 414 Expressway Extension (partial construction)
- SR 516 Lake Orange Expressway (3 projects)
- SR 538 Poinciana Parkway Extension and CR 532 Widening (3 projects) (partial construction for Poinciana Parkway Extension projects)
- SR 534 Phases I, II, & III (11 projects) (Phase I & II partial construction, Phase III no construction)

Figure 5 shows an overall view of the System Expansion studies and design projects currently identified in the Work Plan. Additional studies for future expansion projects in Brevard, Lake, Orange, Osceola and Seminole Counties are also included in this category. This Work Plan also includes developing CFX's vision for the 2045 Master Plan.



1.7.3 Interchange Projects

This category includes interchange improvements as well as new interchanges. Funding of the following interchanges is included in the Work Plan:

- SR 408 / Tampa Avenue Interchange
- SR 408 Eastbound Widening and Orange Blossom Trail Interchange
- SR 528 / Dallas Boulevard Interchange
- SR 429 / Binion Road Interchange

SR 408 / Tampa Avenue Interchange and the adjacent SR 408 Eastbound Widening and Orange Blossom Trail Interchange projects are currently under design. The SR 528 / Dallas Boulevard Interchange is anticipated to begin design in the Summer of 2024. The SR 429 / Binion Road Interchange is currently under design. Funding has also been included for potential interchange planning studies identified in the 2045 Master Plan.

1.7.4 Facilities Projects

Facilities projects include systemwide toll plaza projects, miscellaneous headquarter improvement projects, East and West District Facility projects and sustainability program projects. Also included in this category are generator, air conditioner, roof replacement, toll plaza projects, and UPS replacements.

CFX's sustainability projects include performing additional research and implementing technologies such as photovoltaics (PVs), electric vehicle charging stations, electric vehicles and retro-commissioning efforts. Retro-commissioning efforts include improvements to building efficiencies through replacement of the Facilities Control System and replacement of fluorescent lighting with LED fixtures. A project is currently in the bidding process to implement LED fixtures at the CFX Headquarters Building.

1.7.5 Transportation Technology Projects

The Transportation Technology Projects category includes projects related to field devices, the ITS server environment, traffic monitoring systems, traffic safety enhancements and security improvements. Projects include:

- Regional ITS Partnership Projects
- Advanced Expressway Operations Performance Measures
- Wrong-Way Driving Countermeasures
- Connected Vehicle and Big Data Needs Pilot and Technology Deployment
- Hardware and Software Replacements and Enhancements
- Flex Lane Control Operations Software
- Lake Underhill Bridge Lighting Replacement
- Flex Lane Technology Enhancements

1.7.6 Information Technology Projects

The Information Technology Projects category includes projects related to system automation software and electronic toll operating systems. The Payment Processor Implementation project is currently underway and is anticipated to be complete in FY 2025. Other projects include:

- IT Infrastructure Upgrade
- CFX Operations Software Update
- Software Development
- Financial / Accounting Software Replacement
- Toll System Hardware and Software Enhancement/Refresh
- Payment Processor Implementation

- CFX Website Rebuild
- CFX Engineering Project Management Software

1.7.7 Signing and Pavement Markings

The Work Plan includes funding for the design and construction of systemwide miscellaneous signing and marking projects and guide sign replacements. Four guide sign replacement projects are included in the Work Plan, including one under design and another under construction. Two projects are included in the Work Plan to assist in the system moving to AET toll collection, with one under design and another currently bidding. Additional projects include systemwide annual toll rate signing updates, systemwide trailblazer upgrades and systemwide signing and pavement marking replacement projects.

1.7.8 Renewal and Replacement Projects

The majority of funds for the renewal and replacement category are dedicated to milling and resurfacing projects. The scheduled projects follow CFX's recommendations included in the pavement management plan.

Funding for design and construction of the following resurfacing projects, depicted in Figure 6, is included in the Work Plan:

- SR 408 from West SR 50 to Kirkman Road
- SR 408 from East of I-4 to Yucatan Drive (2 projects)
- SR 408 from SR 417 to Alafaya Trail (2 projects)
- SR 414 from West of SR 451 to US 441 (East) (2 projects)
- SR 417 from E-4 Bridge to Orange/Seminole County Line
- SR 429 / 414 from SR 414 to US 441
- SR 429 from US 441 to North of CR 435 (2 projects)
- SR 453 from SR 429 to SR 46

- SR 528 from McCoy / Boggy Creek Road to SR 436
- SR 528 Miscellaneous Resurfacing
- SR 528 from East of Innovation Way to SR 520 (2 projects)

This category also includes pavement improvements, drainage improvements, bridge, coatings and fence projects, as well as raised pavement markers (RPM) and thermoplastic striping replacement. Funding has also been allocated for traffic signal replacements and upgrades.

1.7.9 Landscape & Hardscape Projects

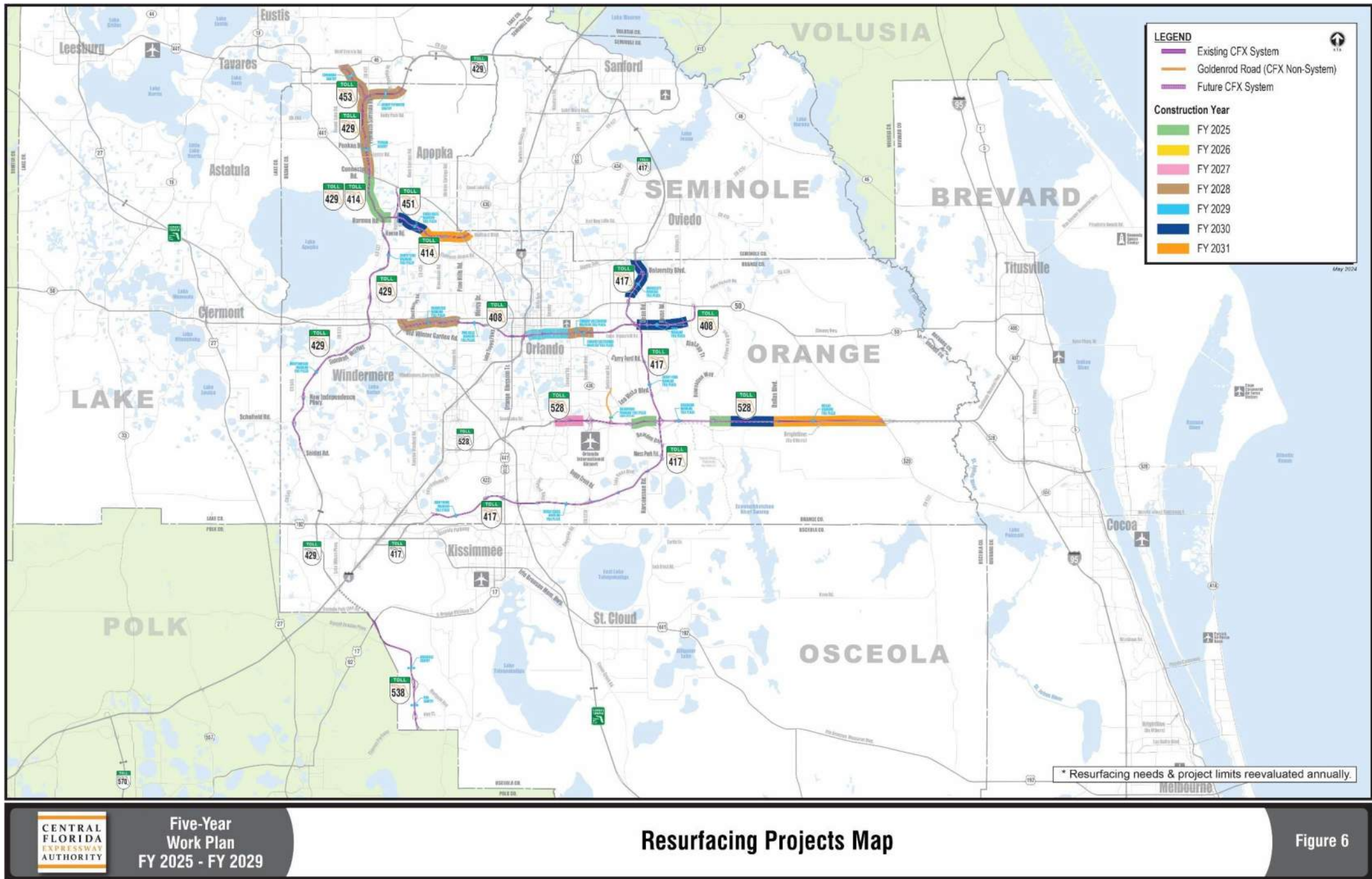
This category includes funds for systemwide discretionary landscape and hardscape projects, the SR 528 / SR 436 Interchange Hardscape project, miscellaneous landscaping projects, and landscaping projects corresponding to capacity improvements projects that finished before the Work Plan or are finishing within a year from the beginning of the Work Plan.


Funding for design, installation, and maintenance of the following landscaping projects corresponding to capacity improvements projects, is included in the Work Plan:

- SR 417 from International Drive to SR 528 (3 projects)
- SR 417 from Econ Trail to Orange/Seminole County Line
- SR 429 from Tilden Road to SR 414 (3 projects)
- SR 538 from Ronald Reagan Parkway to Cypress Parkway

1.7.10 Non-System Projects

This category is for the Goldenrod Road extension. This non-system road is operated and maintained by CFX. Projects include thermoplastic pavement marking and RPM replacement and milling and resurfacing.





Section 2

Category Summary



**CENTRAL
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Five-Year Work Plan

FY 2025 - FY 2029

May 9, 2024

Central Florida Expressway Authority
Five-Year Work Plan
Category Summary

Category	Project Cost (thousand \$) *							
	Fiscal Year							Total
	2025		2026		2027	2028	2029	
	E	U	E	U	U	U	U	
Existing System Improvements	137,448	20,507	3,060	56,645	39,725	117,195	251,926	626,506
System Expansion Projects	118,603	282,698	89,499	348,628	700,312	710,591	621,209	2,871,540
Interchange Projects	8,148	535	1,542	94,566	117,386	60,599	774	283,550
Facilities Projects	5,618	6,586	822	4,207	3,708	4,234	7,956	33,131
Transportation Technology Projects	45	14,339	0	24,838	2,133	3,127	5,995	50,477
Information Technology Projects	30	16,410	0	15,327	2,488	2,186	2,186	38,627
Signing and Pavement Markings	2,529	6,661	0	11,511	2,521	7,796	10,885	41,903
Renewal and Replacement Projects	6,135	26,801	0	14,718	43,349	61,730	39,458	192,191
Landscape & Hardscape Projects	496	1,462	28	9,581	10,964	744	1,684	24,959
SUB-TOTALS	279,052	375,999	94,951	580,021	922,586	968,202	942,073	
TOTALS	655,051		674,972		922,586	968,202	942,073	4,162,884
Non-System Projects	5	7,052	0	0	246	3,107	0	10,410
GRAND TOTALS	662,108		674,972		922,832	971,309	942,073	4,173,294

* Construction Costs Escalated at 2.9% for FY 2025, 3.0% for FY 2026, 3.1% for 2027, 3.2% for FY 2028, and 3.3% for FY 2029. In general, all other costs escalated at an average of 3.1% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Existing System Improvements Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
1	-	SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study	West of SR 50	Kirkman Road	3.6	PD&E Study	0	0	0	0	0	222	0	222	SP	PD&E Study
2	408-174	SR 408 Capacity Improvements from Kirkman Road to East of Church Street	Kirkman Road	East of Church Street	3.5	Add Lanes, Mill & Resurface	5	6,339	0	8,452	3,370	69,260	92,556	179,982	SP	Design, Partial Const., & Partial Landscaping
3	408-175	SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod	I-4	Goldenrod Road	3.4	Add Lane, Mill & Resurface	3,060	0	3,060	0	118	42,100	43,092	91,430	SP	Design, Const., & Partial Landscaping
4	-	SR 408 EB Capacity Improvements from SR 436 to Goldenrod Road PD&E Study	SR 436	Goldenrod Road	1.5	PD&E Study	0	102	0	102	0	0	0	204	SP	PD&E Study
5	417-142	SR 417 Capacity Improvements from John Young Parkway to Landstar Boulevard	John Young Parkway	Landstar Boulevard	3.8	Add Lanes, Mill & Resurface	4,573	0	0	0	0	0	0	4,573	SP	Construction
6	417-149	SR 417 Capacity Improvements from Landstar Boulevard to Boggy Creek Road	Landstar Boulevard	Boggy Creek Road	3.7	Add Lanes, Mill & Resurface	5,870	0	0	0	0	0	0	5,870	SP	Construction
7	417-151	SR 417 Capacity Improvements from Boggy Creek Road to Narcoossee Road	Boggy Creek Road	Narcoossee Road	4.5	Add Lanes, Mill & Resurface	5,432	0	0	0	0	0	0	5,432	SP	Construction
8	417-150	SR 417 Capacity Improvements from Narcoossee Road to SR 528	Narcoossee Road	SR 528	4.7	Add Lanes, Mill & Resurface	7,526	0	0	0	0	0	0	7,526	SP	Construction
9	417-178	SR 417 Capacity Improvements from SR 528 to SR 408 PD&E Study	SR 528	SR 408	6.4	PD&E Study	437	0	0	0	0	0	0	437	SP	PD&E Study
10	-	SR 417 Capacity Improvements from Curry Ford Road to SR 408	Curry Ford Road	SR 408	2.3	Add Lanes, Mill & Resurface	0	0	0	0	0	10	5,748	5,758	SP	Study, Design, & Partial Construction
11	-	SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study	SR 408	Orange/Seminole County Line	5.7	PD&E Study	0	0	0	264	264	0	0	528	SP	PD&E Study
12	429-183	SR 429 Capacity Improvements from Seidel Road to N. of Tilden Road PD&E Study	Seidel Road	N. of Tilden Road	6.8	PD&E Study	500	0	0	0	0	0	0	500	SP	PD&E Study
Encumbered Total							27,403		3,060							
Unencumbered Total								6,441		8,818	3,752	111,592	141,396			
SUB-TOTALS (Page 1)							33,844		11,878		3,752	111,592	141,396			

* Construction Costs Escalated at 2.9% for FY 2025, 3.0% for FY 2026, 3.1% for 2027, 3.2% for FY 2028, and 3.3% for FY 2029. In general, all other costs escalated at an average of 3.1% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Existing System Improvements Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
13	-	SR 429 Capacity Improvements from N. of Schofield Road. to N. of Tilden Road	N. of Schofield Road	N. of Tilden Road	3.5	Add Lanes, Mill & Resurface	0	0	0	2,574	5,128	2,960	35,028	45,690	SP	Design, Bidding, & Partial Const.
14	429-154	SR 429 Capacity Improvements from Tilden Road to Florida's Turnpike	Tilden Road	Florida's Turnpike	3.6	Add Lanes, Mill & Resurface	5,037	0	0	0	0	0	0	5,037	SP	Construction
15	429-152	SR 429 Capacity Improvements from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Add Lanes, Mill & Resurface	37,842	0	0	0	0	0	0	37,842	SP	Construction
16	429-153	SR 429 Capacity Improvements from West Road to SR 414	West Road	SR 414	4.7	Add Lanes, Mill & Resurface	25,533	0	0	0	0	0	0	25,533	SP	Construction
17	-	Construction Supply Chain Escalation Costs	-	-	-	Construction Cost Escalation	35,000	0	0	0	0	0	0	35,000	SP	Construction
18	528-168	SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road	Goldenrod Road	Narcoossee Road	1.8	Add Lanes, Mill & Resurface	100	10,406	0	41,584	10,396	0	0	62,486	SP	Bidding & Construction
19	528-161	SR 528 Capacity Improvements from SR 417 to Innovation Way	SR 417	Innovation Way	4.9	Add Lanes, Mill & Resurface	0	413	0	0	0	286	73,432	74,131	SP	Design, Part. Const, & Part. Landscaping
20	-	SR 528 Capacity Improvements Study - Innovation Way to SR 520	Innovation Way	SR 520	11.5	PD&E Study	0	0	0	0	272	272	0	544	SP	PD&E Study
21	528-915	Owner's Authorized Rep. for the Brightline Const. along SR 528	OIA	SR 520	-	Roadway Construction CEI	52	0	0	0	0	0	0	52	SP	Construction Liaison
22	-	Systemwide Emergency Repairs, Safety, and Operational Improvement Projects	-	-	-	Minor Roadway Projects	0	403	0	322	2,702	820	820	5,067	SP	Design & Construction
23	-	SR 408 Viaduct Bridge Overlay	-	-	-	Bridge Overlay	0	0	0	198	3,602	0	0	3,800	SP	Design & Construction
24	528-184	SR 528 Farm Access Road 2 Bridge Removal	Farm Access Road 2	-	-	Bridge Removal	500	0	0	115	12,608	0	0	13,223	SP	Design & Construction
Encumbered Total							104,064		0							
Unencumbered Total								11,222		44,793	34,708	4,338	109,280			
SUB-TOTALS (Page 2)							115,286		44,793		34,708	4,338	109,280			

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Existing System Improvements Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
25	599-170B	Systemwide Water Body Protection Guardrail Improvements	-	-	-	Pond Protection / Guardrail	0	1,060	0	0	0	0	0	1,060	SP	Construction
26	599-170D	Systemwide Guardrail Improvements	-	-	-	Pond Protection / Guardrail	145	1,011	0	2,001	0	0	0	3,157	SP	Bidding & Construction
27	-	Systemwide Guardrail Upgrade	-	-	-	Guardrail Improvements	0	0	0	20	155	155	150	480	SP	Design & Construction
28	528-181	SR 528 at Turkey Creek Tropical Storm Ian Erosion Damage Fix	-	-	-	Drainage Improvements	3,023	0	0	0	0	0	0	3,023	SP	Bidding & Construction
29	-	Systemwide Drainage Improvements	-	-	-	Drainage Improvements	0	273	0	193	155	155	150	926	SP	Design & Construction
30	408-167	SR 408 Lighting from I-4 to SR 417	I-4	SR 417	-	Lighting Replacement	2,813	0	0	0	0	0	0	2,813	SP	Construction
31	-	Systemwide Lighting	-	-	-	Lighting Rehabilitation	0	0	0	20	155	155	150	480	SP	Design & Construction
32	-	Multimodal/Intermodal Opportunity Study	-	-	-	Multimodal/Intermodal Study	0	0	0	300	300	300	300	1,200	SP	Multimodal/Intermodal Study
33	599-157	Construction Safety Campaign	-	-	-	Safety Pilot	0	500	0	500	500	500	500	2,500	SP	Communications
Encumbered Total							5,981		0							
Unencumbered Total								2,844		3,034	1,265	1,265	1,250			
SUB-TOTALS (Page 3)							8,825		3,034		1,265	1,265	1,250			
TOTALS							157,955		59,705		39,725	117,195	251,926			

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System Expansion Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
34	599-233	Southport Connector Expressway PD&E Study	SR 538	Florida's Turnpike	-	New Expressway	0	1,008	0	0	0	0	0	1,008	SP	PD&E Study
35	599-247	SR 515 Northeast Connector Expressway Phase 2 PD&E Study	Florida's Turnpike	Nova Road	-	New Expressway	1,700	0	1,700	0	425	0	0	3,825	SP	PD&E Study
36	417-246A	SR 417 - Sanford Airport Connector PD&E Study	SR 417	East Lake Mary Blvd.	-	New Expressway	2,000	0	0	0	0	0	0	2,000	SP	PD&E Study
37	-	Future Corridor Planning Studies (Potential)	-	-	-	New Expressway	0	0	0	1,000	500	1,250	1,250	4,000	SP	Planning Studies
38	414-208	SR 414 Expressway Extension	US 441	Keller Road	3.7	New Expressway	15,827	0	2,793	364	93,699	124,924	124,924	362,531	SP	Design & Partial Construction
39	516-236	SR 516 from US 27 to Cook Road	US 27	Cook Road	1.6	New Expressway	10	37,062	0	74,122	74,653	42,438	220	228,505	SP	Bidding, Construction, & Partial Landscaping
40	516-237	SR 516 from Cook Road to Lake/Orange County Line	Cook Road	Lake/Orange County Line	1.9	New Expressway	10	45,660	0	91,318	92,288	53,385	268	282,929	SP	Design, Construction, & Partial Landscaping
41	516-238	SR 516 from Lake/Orange County Line to SR 429	Lake/Orange County Line	SR 429	0.9	New Expressway	80,670	0	80,670	0	85,670	6,080	244	253,334	SP	Construction & Landscaping
42	-	SR 516 Right of Way	US 27	SR 429	4.4	New Expressway	0	61,915	0	59,884	0	0	0	121,799	SP	Right-of-Way
43	538-235A	CR 532 Widening from Lake Wilson Road to US 17/92	Lake Wilson Road	US 17/92	2.8	Add Lanes, Mill & Resurface	0	1,205	0	5,292	9,064	4,532	0	20,093	SP	Right-of-Way & Construction
44	538-235	SR 538 from CR 532 to South of US 17/92	CR 532	South of US 17/92	0.9	New Expressway	0	0	0	0	137	15,179	58,800	74,116	SP	Design Update & Partial Construction
45	538-234	SR 538 from South of US 17/92 to Ronald Reagan Parkway	South of US 17/92	Ronald Reagan Parkway	1.7	New Expressway	0	0	0	0	19,653	50,543	67,384	137,580	SP	Design Update & Partial Construction
Encumbered Total							100,217		85,163							
Unencumbered Total								146,850		231,980	376,089	298,331	253,090			
SUB-TOTALS (Page 1)							247,067		317,143		376,089	298,331	253,090			

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System Expansion Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
46	-	SR 538 Right of Way	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	50,147	0	17,851	0	0	0	67,998	SP	Right-of-Way
47	-	SR 538 Mitigation Land Purchases	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	37,088	0	0	0	0	0	37,088	SP	Right-of-Way
48	-	SR 538 Utility Corridor Pre-Works	CR 532	South of US 17/92	0.9	Utility Relocations	0	1,852	0	1,842	0	0	0	3,694	SP	Bidding & Construction
49	-	SR 538 Utility Corridor	CR 532	US 17/92	2.9	Utility Relocations	0	0	0	11,731	0	0	0	11,731	SP	Construction
50	534-240	SR 534 - Segment 1A - SR 417 SB Ramp Extensions	Landstar Blvd.	Boggy Creek Road	2.8	Operational Improvements	5	1,440	0	1,920	8,549	25,875	24,859	62,648	SP	Design, Construction, & Partial Landscaping
51	534-241	SR 534 - Segment 1 - SR 534/SR417 Interchange - South Portion	SR 417	Laureate Boulevard	0.6	New Expressway	8,636	119	10	49,060	98,120	98,890	60,434	315,269	SP	Design, Const., & Part. Landscaping
52	534-241A	SR 534 - Segment 1 - SR 534/SR417 Interchange - North Portion	SR 417	Laureate Boulevard	-	New Expressway	0	0	3,468	0	0	537	63,549	67,554	SP	Design & Partial Construction
53	534-242	SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd.	Laureate Boulevard	East of Simpson Road	2.4	New Expressway	3,678	0	0	5,514	50,014	67,027	40,339	166,572	SP	Design, Const., & Part. Landscaping
54	534-242A	SR 534 - Segment 2A - Simpson Road Extension	Boggy Creek Road	SR 534	1.4	New Local Road	904	0	0	8,131	25,417	6,355	0	40,807	SP	Design & Construction
55	534-243	SR 534 - Segment 3 - SR 534 E. of Simpson Rd. to Narcoossee Rd.	East of Simpson Road	Narcoossee Road	2.0	New Expressway	5,148	0	858	1,057	83,560	84,050	46,754	221,427	SP	Design, Const., & Part. Landscaping
56	-	SR 534 Phase I Right of Way	SR 417	Narcoossee Road	5.0	Right-of-Way	0	7,728	0	10,304	2,576	0	0	20,608	SP	Right-of-Way
57	534-244	SR 534 - Segment 4 - SR 534 from Narcoossee Road to Orange/Osceola Co. Line	Narcoossee Road	Orange/Osceola Co. Line	1.7	New Expressway	5	3,222	0	4,296	21,096	57,886	46,134	132,639	SP	Design, Const., & Part. Landscaping
Encumbered Total							18,376		4,336							
Unencumbered Total								101,596		111,706	289,332	340,620	282,069			
SUB-TOTALS (Page 2)							119,972		116,042		289,332	340,620	282,069			

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System Expansion Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
58	534-245	SR 534 - Segment 5 - SR 534 from Orange/Osceola Co. Line to Sunbridge Pkwy.	Orange/Osceola Co. Line	Sunbridge Parkway	1.6	New Expressway	10	27,556	0	3,544	8,156	47,672	49,005	135,943	SP	Design, Const., & Part. Landscaping
59	-	SR 534 Phase II Right of Way	Narcoossee Road	Sunbridge Parkway	3.3	Right-of-Way	0	0	0	1,292	323	0	0	1,615	SP	Right-of-Way
60	-	SR 534 Mitigation Land Purchases	Orange/Osceola Co. Line	Sunbridge Parkway	1.6	New Expressway	0	6,696	0	0	20,009	0	0	26,705	SP	Right-of-Way
61	534-266	SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Road	Sunbridge Parkway	South of Cyrils Road	1.9	New Expressway	0	0	0	0	2,264	4,508	5,941	12,713	SP	Design & Bidding
62	534-267	SR 534 - Segment 7 - SR 534 from S. of Cyrils Road to S. of Jack Brack Rd.	South of Cyrils Road	South of Jack Brack Road	1.9	New Expressway	0	0	0	0	1,207	4,788	10,197	16,192	SP	Design & Partial Bidding
63	534-268	SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd.	South of Jack Brack Road	Nova Road	1.8	New Expressway	0	0	0	0	10	4,380	10,915	15,305	SP	Design
64	-	Future Expansion Projects (Potential)	-	-	-	New Expressway	0	0	0	0	2,498	9,992	9,992	22,482	SP	Design
65	-	2050 CFX Master Plan	-	-	-	Master Plan	0	0	0	106	424	300	0	830	SP	Planning
Encumbered Total							10		0							
Unencumbered Total								34,252		4,942	34,891	71,640	86,050			
SUB-TOTALS (Page 3)							34,262		4,942		34,891	71,640	86,050			
TOTALS							401,301		438,127		700,312	710,591	621,209			

* Construction Costs Escalated at 2.9% for FY 2025, 3.0% for FY 2026, 3.1% for 2027, 3.2% for FY 2028, and 3.3% for FY 2029. In general, all other costs escalated at an average of 3.1% per year.
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Interchange Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
							E	U	E	U	U	U	U			
66	408-312b	Owner's Authorized Rep. for SR 408 at I-4 Ultimate	-	-	-	Interchange Reconstruction	51	0	0	0	0	0	0	51	SP	Corridor Consultant & Const. Liaison
67	408-315	SR 408 Tampa Avenue Interchange	West of Tampa Avenue	Orange Blossom Trail	-	Operational Improvements	834	525	0	55,876	56,384	34,193	212	148,024	SP	Design, ROW, Const. & Landscaping
68	408-315A	SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements	Orange Blossom Trail	I-4	-	Operational Improvements	1,920	10	0	30,732	30,732	16,616	0	80,010	SP	Design, Bidding & Construction
69	528-307	SR 528 Dallas Boulevard Interchange	East of Econ River Bridge	East of Dallas Blvd.	-	Interchange Reconstruction	3,084	0	1,542	0	0	0	526	5,152	SP	Design, Design Update, & Bidding
70	429-309	SR 429 Binion Road Interchange	SR 414	South of Lust Road	-	New Interchange	2,259	0	0	7,658	30,270	9,490	36	49,713	SP	Design, Const., & Partial Landscaping
71	-	Interchange Planning Studies (Potential)	-	-	-	Interchange Studies	0	0	0	300	0	300	0	600	SP	Planning Studies
Encumbered Total							8,148		1,542							
Unencumbered Total								535		94,566	117,386	60,599	774			
TOTALS							8,683		96,108		117,386	60,599	774			

* Construction Costs Escalated at 2.9% for FY 2025, 3.0% for FY 2026, 3.1% for 2027, 3.2% for FY 2028, and 3.3% for FY 2029. In general, all other costs escalated at an average of 3.1% per year.
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Facilities Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
72	408-440	CFX Headquarters Chiller Replacement	-	-	-	Headquarters Chiller Replacement	100	10	0	816	0	0	0	926	SP	Design & Const.
73	-	Miscellaneous CFX Facility/Building Improvements	-	-	-	Miscellaneous Projects	0	468	0	468	468	468	468	2,340	SP	Design & Construction
74	599-416C	CFX East District Facility Renovation	-	-	-	District Facility Renovation	2,105	0	0	0	0	0	0	2,105	SP	Bidding & Construction
75	599-415A	CFX West District Facility	-	-	-	District Facility	0	0	0	0	0	0	232	232	SP	Study
76	516-409	SR 516 PV Sites	-	-	-	-	0	0	0	0	164	1,659	4,746	6,569	SP	Concept & Design-Build
77	408-428	CFX HQ Lighting Retro-commissioning	-	-	-	HQ Building Power Improvements	5	736	0	0	0	0	0	741	SP	Bidding & Construction
78	-	Work Zone Safety Application	-	-	-	Work Zone Safety	0	357	0	104	107	111	114	793	SP	Implementation & Study
79	-	CFX Sustainability Study Updates	-	-	-	HQ Building Power Improvements	330	0	0	0	0	0	0	330	SP	Study
80	-	Beachline and Dean Road Mainline Plazas - PVs	-	-	-	Building Power Improvements	0	55	0	1,104	1,076	0	0	2,235	SP	Concept & Design-Build
81	-	Dallas Toll Plaza - PVs	-	-	-	Building Power Improvements	0	0	0	75	982	481	0	1,538	SP	Concept & Design-Build
82	599-407	Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs	-	-	-	Building Power Improvements	2,500	0	822	0	0	0	0	3,322	SP	Design-Build
83	-	Wekiva Parkway PV Project	-	-	-	Building Power Improvements	0	0	0	0	0	76	1,318	1,394	SP	Concept & Design-Build
Encumbered Total							5,040		822							
Unencumbered Total								1,626		2,567	2,797	2,795	6,878			
SUB-TOTALS (Page 1)							6,666		3,389		2,797	2,795	6,878			

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Facilities Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
84	599-426	Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)	-	-	-	Generator Replacement	5	681	0	227	0	0	0	913	SP	Bidding & Construction
85	599-426A	Mainline Generator Replacements (SR 408 / 414 / 417 / 429 / 528)	-	-	-	Generator Replacement	568	0	0	0	0	0	0	568	SP	Construction
86	-	Systemwide Generator Replacements and Upgrades	-	-	-	Generator Replacements	0	8	0	298	301	573	298	1,478	SP	Design & Construction
87	-	Systemwide Air Conditioner Replacements and Upgrades	-	-	-	Air Conditioner Replacements	0	23	0	140	28	144	64	399	SP	Design & Construction
88	599-765	Systemwide Plazas Roof Replacements	-	-	-	Roof Replacements	5	1,178	0	533	0	0	0	1,716	SP	Bidding & Construction
89	-	Systemwide Roof Replacements	-	-	-	Roof Replacements	0	0	0	40	550	550	550	1,690	SP	Design & Construction
90	-	Systemwide Toll Plaza Projects	-	-	-	Toll Plaza Projects	0	0	0	0	32	172	166	370	SP	Design & Construction
91	599-434	Toll Plaza Electrical and Grounding Analysis	-	-	-	Toll System Improvements	0	100	0	0	0	0	0	100	SP	Construction
92	-	Systemwide Uninterrupted Power Supply (UPS) Replacements	-	-	-	UPS Replacements	0	2,970	0	402	0	0	0	3,372	SP	Installation
Encumbered Total							578		0							
Unencumbered Total								4,960		1,640	911	1,439	1,078			
SUB-TOTALS (Page 2)							5,538		1,640		911	1,439	1,078			
TOTALS							12,204		5,029		3,708	4,234	7,956			

* Construction Costs Escalated at 2.9% for FY 2025, 3.0% for FY 2026, 3.1% for 2027, 3.2% for FY 2028, and 3.3% for FY 2029. In general, all other costs escalated at an average of 3.1% per year.
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U = Unencumbered costs

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Transportation Technology Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
93	-	Fiber Optic Network (FON) Utility Adjustments	-	-	-	Utility Adjustments	0	100	0	50	50	50	50	300	SP	Utility Adjustments
94	-	Regional ITS Partnership Projects	-	-	-	Regional ITS Partnership Projects	0	180	0	180	180	180	180	900	SP	Partnership Contributions
95	-	Advanced Expressway Operations Performance Measures	-	-	-	Enhancements to ITS Data Analysis Systems	0	247	0	908	227	0	0	1,382	SP	Implementation
96	599-526D	Wrong-Way Driving Countermeasures	-	-	-	Wrong-Way Driving Countermeasures	5	9,963	0	3,321	0	0	0	13,289	SP	Bidding & Construction
97	-	Wrong-Way Driving Countermeasure Upgrades	-	-	-	Wrong-Way Driving Countermeasure Upgrades	0	312	0	2,286	0	0	0	2,598	SP	Design & Construction
98	599-542	Field Ethernet Switch Replacement	-	-	-	IT Network Switches	0	254	0	0	0	0	0	254	SP	Implementation
99	-	Traffic Monitoring Station Replacement	-	-	-	Traffic Monitoring Station Replacement	0	508	0	524	540	557	0	2,129	SP	Implementation
100	-	Connected Vehicle and Big Data Needs Assessment	-	-	-	Connected Vehicle Needs Study	0	250	0	0	0	0	0	250	SP	Study
101	-	Connected Vehicle and Big Data Pilot Project	-	-	-	Pilot Project	0	0	0	238	528	486	0	1,252	SP	Design & Installation
102	-	Connected Vehicle Technology Deployment	-	-	-	Deployment of Connected Vehicle Technology	0	0	0	0	0	143	3,640	3,783	SP	Design & Implementation
103	408-566	Video Wall Controller/Server Hardware Upgrades	-	-	-	Video Replacement & Server Upgrades	40	0	0	0	0	0	0	40	SP	Installation
104	599-561	Data Collection Sensor Replacement	-	-	-	Equipment Data Collection Sensors	0	500	0	500	500	500	500	2,500	SP	Installation
Encumbered Total							45		0							
Unencumbered Total								12,314		8,007	2,025	1,916	4,370			
SUB-TOTALS (Page 1)							12,359		8,007		2,025	1,916	4,370			

* Construction Costs Escalated at 2.9% for FY 2025, 3.0% for FY 2026, 3.1% for 2027, 3.2% for FY 2028, and 3.3% for FY 2029. In general, all other costs escalated at an average of 3.1% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Transportation Technology Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
105	599-572	Flex Lane Control Operations Software	-	-	-	Operations Software	0	450	0	0	0	0	0	450	SP	Installation
106	599-571	Systemwide Miscellaneous ITS Upgrades	-	-	-	TMS and Cabinet replacement	0	760	0	15,708	0	0	0	16,468	SP	Design & Installation
107	-	Lake Underhill Bridge Architectural Lighting	-	-	-	Bridge Lighting Replacement	0	55	0	155	0	0	0	210	SP	Design & Installation
108	-	ITS Battery Replacement	-	-	-	Battery Replacement	0	0	0	0	108	111	115	334	SP	Implementation
109	-	Data Server Software Enhancements	-	-	-	Operations Software	0	150	0	0	0	0	0	150	SP	Installation
110	-	Ramp/Intersection Safety Improvements	-	-	-	Operations Software	0	110	0	468	0	0	0	578	SP	Design & Construction
111	-	ITS VM Environment	-	-	-	Operations Software	0	300	0	300	0	0	0	600	SP	Installation
112	-	Flex Lanes Technology Enhancements	-	-	-	Electrical Power Design	0	0	0	0	0	1,100	1,510	2,610	SP	Design & Installation
113	-	ITS CCTV Replacement	-	-	-	Operations Software	0	200	0	200	0	0	0	400	SP	Installation
Encumbered Total							0		0							
Unencumbered Total								2,025		16,831	108	1,211	1,625			
SUB-TOTALS (Page 2)							2,025		16,831		108	1,211	1,625			
TOTALS							14,384		24,838		2,133	3,127	5,995			

* Construction Costs Escalated at 2.9% for FY 2025, 3.0% for FY 2026, 3.1% for 2027, 3.2% for FY 2028, and 3.3% for FY 2029. In general, all other costs escalated at an average of 3.1% per year.
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Central Florida Expressway Authority
Five-Year Work Plan
Information Technology Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
114	-	IT Infrastructure Upgrade	-	-	-	Hardware & Software	0	880	0	500	500	500	500	2,880	SP	Design & Implementation
115	599-532	CFX Operations Software Update	-	-	-	Hardware & Software	0	5,000	0	2,000	0	0	0	7,000	SP	Design & Implementation
116	-	Software Development	-	-	-	Software	0	2,820	0	1,412	760	760	760	6,512	SP	Design & Implementation
117	599-563	Financial / Accounting Software Replacement	-	-	-	Software	0	4,385	0	2,258	252	0	0	6,895	SP	Design & Implementation
118	-	Toll System Hardware & Software Projects	-	-	-	Hardware & Software	0	2,520	0	9,051	920	920	920	14,331	SP	Implementation & Testing
119	-	Payment Processor Implementation	-	-	-	Software	0	804	0	0	0	0	0	804	SP	Implementation & Testing
120	-	CFX Website Rebuild	-	-	-	Software	0	0	0	100	50	0	0	150	SP	Implementation & Testing
121	-	CFX Engineering Project Management Software	-	-	-	Software	30	1	0	6	6	6	6	55	SP	Design & Implementation
Encumbered Total							30		0							
Unencumbered Total								16,410		15,327	2,488	2,186	2,186			
TOTAL							16,440		15,327		2,488	2,186	2,186			

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Central Florida Expressway Authority
Five-Year Work Plan

Signing and Pavement Markings Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
122	599-646	Systemwide Guide Sign & Lighting Replacement	-	-	-	Signing & Lighting Replacement	2,150	0	0	0	0	0	0	2,150	SP	Construction
123	-	SR 408 & SR 417 Guide Sign Replacement	-	-	-	Signing Replacement	0	0	0	0	328	338	8,556	9,222	SP	Design, Bidding, & Const.
124	-	SR 429 & SR 453 Guide Sign Replacement	-	-	-	Signing Replacement	0	0	0	86	182	3,342	0	3,610	SP	Design, Bidding, & Const.
125	528-670	SR 528 Guide Sign Replacement	McCoy / Boggy Creek Rd.	SR 436	1.4	Signing Replacement	117	5	0	1,766	0	0	0	1,888	SP	Design, Bidding, & Const.
126	528-668	SR 528 Airport Signage Update	Tradeport Drive	Narcoossee Road	4.6	Signing Replacement	97	1,665	0	3,311	0	0	0	5,073	SP	Design, Bidding, & Const.
127	-	Systemwide Annual Toll Rate Signing Updates	-	-	-	Signing	0	210	0	210	210	210	210	1,050	SP	Design & Construction
128	599-669	Systemwide Ramp AET Signing & Pavement Markings	-	-	-	Signing Replacement	5	3,641	0	0	0	0	0	3,646	SP	Bidding & Construction
129	599-671	Systemwide Mainline AET Signing	-	-	-	Signing Replacement	160	781	0	1,541	0	0	0	2,482	SP	Design, Bidding, & Construction
130	-	Systemwide Trailblazer Upgrades	-	-	-	Signing	0	0	0	75	1,085	620	615	2,395	SP	Design & Construction
131	-	Systemwide Signing Replacement Projects	-	-	-	Signing	0	221	0	2,693	226	2,796	1,014	6,950	SP	Design & Construction
132	-	Systemwide Miscellaneous Signing and Pavement Markings	-	-	-	Signing and Pavement Markings	0	138	0	1,829	490	490	490	3,437	SP	Design & Construction
Encumbered Total							2,529		0							
Unencumbered Total								6,661		11,511	2,521	7,796	10,885			
TOTAL							9,190		11,511		2,521	7,796	10,885			

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Renewal and Replacement Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
133	-	SR 408 Resurfacing	W of SR 50	Kirkman Road	3.5	Mill & Resurface	0	0	0	415	840	24,148	0	25,403	RR	Design & Construction
134	-	SR 408 EB Resurfacing	East of I-4	Lake Underhill	2.1	Mill & Resurface	0	0	0	0	0	472	9,088	9,560	RR	Design & Construction
135	-	SR 408 Resurfacing	Lake Underhill	Yucatan Drive	1.8	Mill & Resurface	0	0	0	886	11,392	5,690	0	17,968	RR	Design & Construction
136	-	SR 408 Resurfacing	SR 417	Rouse Road	2.4	Mill & Resurface	0	0	0	0	0	870	11,250	12,120	RR	Design & Partial Construction
137	-	SR 408 Resurfacing	Rouse Road	Alafaya Trail	1.8	Mill & Resurface	0	0	0	0	0	636	8,224	8,860	RR	Design & Partial Construction
138	-	SR 414 Resurfacing	West of SR 451	West of Keene Rd.	2.0	Mill & Resurface	0	0	0	0	0	0	723	723	RR	Design
139	-	SR 414 Resurfacing	West of Keene Rd.	US 441 (East)	2.9	Mill & Resurface	0	0	0	0	0	0	759	759	RR	Design
140	-	SR 417 Resurfacing	E-4 Bridge	Orange/Seminole County Line	2.8	Mill & Resurface	0	0	0	0	0	385	780	1,165	RR	Design & Bidding
141	429-745	SR 429/414 Resurfacing	SR 414	US 441	3.3	Mill & Resurface	4,778	0	0	0	0	0	0	4,778	RR	Construction
142	-	SR 429 Resurfacing	US 441	Kelly Park Road	4.3	Mill & Resurface	0	0	0	760	9,766	4,878	0	15,404	RR	Design & Construction
143	-	SR 429 Resurfacing	Kelly Park Road	North of CR 435	3.4	Mill & Resurface	0	0	0	0	717	13,732	0	14,449	RR	Design & Construction
144	-	SR 453 Resurfacing	SR 429	SR 46	1.3	Mill & Resurface	0	0	0	727	10,442	3,479	0	14,648	RR	Design & Construction
Encumbered Total							4,778		0							
Unencumbered Total								0		2,788	33,157	54,290	30,824			
SUB-TOTALS (Page 1)							4,778		2,788		33,157	54,290	30,824			

* Construction Costs Escalated at 2.9% for FY 2025, 3.0% for FY 2026, 3.1% for 2027, 3.2% for FY 2028, and 3.3% for FY 2029. In general, all other costs escalated at an average of 3.1% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Renewal and Replacement Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
145	-	SR 528 Resurfacing	McCoy / Boggy Creek Rd.	SR 436	1.4	Mill & Resurface	0	430	0	5,528	2,760	0	0	8,718	RR	Design & Construction
146	528-769	SR 528 Miscellaneous Resurfacing Project	Narcoossee Road	East of Innovation Way	1.9	Mill & Resurface	5	6,256	0	0	0	0	0	6,261	RR	Bidding & Construction
147	-	SR 528 Resurfacing	East of Innovation Way	West of Dallas Blvd	2.0	Mill & Resurface	0	0	0	0	0	0	348	348	RR	Design
148	-	SR 528 Resurfacing	East of Dallas Blvd.	SR 520	5.6	Mill & Resurface	0	0	0	0	0	0	1,173	1,173	RR	Design
149	-	Miscellaneous Resurfacing Projects	-	-	-	Mill & Resurface	0	78	0	918	918	918	880	3,712	RR	Design & Construction
150	-	Miscellaneous Drainage and Stormwater Projects	-	-	-	Drainage and Stormwater	0	55	0	310	310	310	310	1,295	RR	Design & Construction
151	528-778	SR 528 Bridge Improvements	-	-	-	Bridge Repairs	5	736	0	0	0	0	0	741	RR	Bidding & Construction
152	-	Systemwide Bridge Projects	-	-	-	Misc. Structural Projects	0	52	0	429	429	392	243	1,545	RR	Design & Construction
153	599-773	Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429)	-	-	-	Painting & Inspections	10	6,802	0	3,400	0	0	0	10,212	RR	Bidding & Construction
154	599-774	Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures	-	-	-	Painting & Inspections	10	1,032	0	0	0	0	0	1,042	RR	Bidding & Construction
155	599-770	SR 417 & SR 408 Concrete Coatings	N. of Lee Vista Blvd.	N. of University Blvd.	9.0	Painting & Inspections	5	5,005	0	0	0	0	0	5,010	RR	Bidding & Construction
156	414-781	SR 414 Concrete Coatings	SR 429	US 441	6.0	Painting & Inspections	5	5,914	0	0	0	0	0	5,919	RR	Bidding & Construction
Encumbered Total							40		0							
Unencumbered Total								26,360		10,585	4,417	1,620	2,954			
SUB-TOTALS (Page 2)							26,400		10,585		4,417	1,620	2,954			

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E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Renewal and Replacement Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
157	-	Systemwide Coatings	-	-	-	Painting & Inspections	0	0	0	160	4,635	4,635	4,490	13,920	RR	Design & Construction
158	-	Systemwide Fence Projects	-	-	-	Fencing Replacement	0	25	0	275	275	275	275	1,125	RR	Design & Construction
159	-	Systemwide Bridge Joint & Approach Slab Projects	-	-	-	Structural	0	0	0	110	110	110	110	440	RR	Design & Construction
160	599-779	Systemwide FY 23 RPM Replacements	-	-	-	RPM & Striping	0	381	0	0	0	0	0	381	RR	Construction
161	-	Systemwide Reflective Pavement Markers & Thermo Striping	-	-	-	RPM & Striping	0	35	0	185	140	185	190	735	RR	Design & Construction
162	429-715	West Road Signal Replacement	-	-	-	Signalization	1,317	0	0	0	0	0	0	1,317	RR	Construction
163	-	Systemwide Traffic Signal Replacement Projects	-	-	-	Signalization	0	0	0	615	615	615	615	2,460	RR	Design & Construction
Encumbered Total							1,317		0							
Unencumbered Total								441		1,345	5,775	5,820	5,680			
SUB-TOTALS (Page 3)							1,758		1,345		5,775	5,820	5,680			
TOTALS							32,936		14,718		43,349	61,730	39,458			

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E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Landscape and Hardscape Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
164	-	Systemwide Discretionary Landscape & Hardscape Projects	-	-	-	Landscaping & Hardscaping	0	150	0	1,463	1,418	109	1,478	4,618	SP	Design, Installation & Maintenance
165	528-179A	SR 528 / SR 436 Interchange Hardscape	-	-	-	Hardscaping	448	0	0	0	0	0	0	448	SP	Construction
166	408-830	SR 408 Landscaping from SR 417 to Alafaya Trail	SR 417	Alafaya Trail	4.1	Landscaping	8	0	0	0	0	0	0	8	SP	Maintenance
167	408-831	SR 408 / SR 417 Interchange Landscaping	SR 408/SR 417	Lake Underhill Road	-	Landscaping	2	0	0	0	0	0	0	2	SP	Maintenance
168	-	SR 417 Landscaping from International Drive to John Young Parkway	International Drive	John Young Parkway	4.1	Landscaping	0	139	0	1,372	56	28	0	1,595	SP	Design, Installation & Maintenance
169	-	SR 417 Landscaping from John Young Parkway to Landstar Boulevard	John Young Parkway	Landstar Boulevard	3.8	Landscaping	0	240	0	2,316	96	72	0	2,724	SP	Design, Installation & Maintenance
170	-	SR 417 Landscaping from South of Narcoossee Road to SR 528	South of Narcoossee Road	SR 528	6.2	Landscaping	0	128	0	2,701	108	108	0	3,045	SP	Design, Installation & Maintenance
171	-	SR 429 Landscaping from Tilden Road to Florida's Turnpike	Tilden Road	Florida's Turnpike	3.6	Landscaping	0	0	0	264	2,457	104	26	2,851	SP	Design, Installation & Maintenance
172	-	SR 429 Landscaping from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Landscaping	0	0	0	305	2,849	128	64	3,346	SP	Design, Installation & Maintenance
173	-	SR 429 Landscaping from West Road to SR 414	West Road	SR 414	4.7	Landscaping	0	0	0	216	2,013	88	66	2,383	SP	Design, Installation & Maintenance
174	417-833	SR 417 Landscaping from Econ Trail to County Line	Econlockhatchee Trail	County Line	2.3	Landscaping	5	727	28	0	14	0	0	774	SP	Installation & Maintenance
175	-	Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape	Kelly Park Rd. Interchange	-	-	Landscaping	0	0	0	104	972	40	10	1,126	SP	Design, Installation & Maintenance
Encumbered Total							463		28							
Unencumbered Total								1,384		8,741	9,983	677	1,644			
SUB-TOTALS (Page 1)							1,847		8,769		9,983	677	1,644			

* Construction Costs Escalated at 2.9% for FY 2025, 3.0% for FY 2026, 3.1% for 2027, 3.2% for FY 2028, and 3.3% for FY 2029. In general, all other costs escalated at an average of 3.1% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Landscape and Hardscape Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
176	-	SR 453 Buffer Plantings	SR 429	SR 46	-	Landscaping	0	78	0	791	36	27	0	932	SP	Design, Installation & Maintenance
177	528-832	SR 528 / SR 436 Interchange and Widening Landscaping	SR 436	Goldenrod Road	3.4	Landscaping	33	0	0	0	0	0	0	33	SP	Maintenance
178	-	SR 538 Landscaping from Ronald Reagan Parkway to Cypress Parkway	Ronald Reagan Parkway	Cypress Parkway	7.2	Landscaping	0	0	0	49	945	40	40	1,074	SP	Design, Installation & Maintenance
Encumbered Total							33		0							
Unencumbered Total								78		840	981	67	40			
SUB-TOTALS (Page 2)							111		840		981	67	40			
TOTALS							1,958		9,609		10,964	744	1,684			

* Construction Costs Escalated at 2.9% for FY 2025, 3.0% for FY 2026, 3.1% for 2027, 3.2% for FY 2028, and 3.3% for FY 2029. In general, all other costs escalated at an average of 3.1% per year.
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U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Non-System Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2025		2026		2027	2028	2029			
							E	U	E	U	U	U	U			
179	-	Goldenrod Road (SR 551) Thermo & RPMs	SR 528	Lee Vista Blvd.	1.6	Pavement Markings - Thermo & RPMs	0	0	0	0	30	331	0	361	NSP	Design & Construction
180	800-904	Goldenrod Road (SR 551) Resurfacing	SR 528	Lee Vista Blvd.	1.6	Mill & Resurface	5	7,052	0	0	0	0	0	7,057	NSP	Bidding & Construction
181	-	Goldenrod Road (SR 551) Resurfacing	Lee Vista Blvd.	Hoffner Avenue	0.9	Mill & Resurface	0	0	0	0	216	2,776	0	2,992	NSP	Design & Construction
Encumbered Total							5		0							
Unencumbered Total								7,052		0	246	3,107	0			
TOTALS							7,057		0		246	3,107	0			

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E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs



Section 3

Fund Summary



**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2025 - FY 2029

May 9, 2024

Central Florida Expressway Authority
Five-Year Work Plan
Fund Summary

Fund	Project Cost (thousand \$) *							Comments	
	Fiscal Year						Total		
	2025		2026		2027	2028			2029
	E	U		U	U	U			U
System Projects Fund (SP)	272,917	349,198	94,951	565,303	879,237	906,472	902,615	3,970,693	
Construction Funds (CF)	0	0	0	0	0	0	0	0	
Renewal and Replacement Fund (RR)	6,135	26,801	0	14,718	43,349	61,730	39,458	192,191	
Non-System Projects (NSP)	5	7,052	0	0	246	3,107	0	10,410	
SUB-TOTALS	279,057	383,051	94,951	580,021	922,832	971,309	942,073		
	662,108		674,972		922,832	971,309	942,073	4,173,294	

* Construction Costs Escalated at 2.9% for FY 2025, 3.0% for FY 2026, 3.1% for 2027, 3.2% for FY 2028, and 3.3% for FY 2029. In general, all other costs escalated at an average of 3.1% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs



Section 4

2045 Master Plan Summary



**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan


FY 2025 - FY 2029

May 9, 2024

Central Florida Expressway Authority
Five-Year Work Plan
2045 Master Plan Summary

Project Category	Recommended 2045 Projects	Project Phase Included in Five-Year Work Plan		Comments (pertaining to FY 25 - FY 29 Work Plan)
		Project Phases Funded	2024 Inflated Costs (thousand \$) *	
Existing System (Capacity) Improvements				
	SR 408 : SR 50 to Pine Hills Road (Widen to 8 lanes)	PD&E, Design, and Construction	\$90,213	PD&E Study from SR 50 to Kirkman Road & SR 408 Widening from Kirkman Road to East of Church Street
	SR 408 : Pine Hills Road to Tampa Avenue (Westbound) (Widen to 4 lanes)	Design and Construction	\$89,991	SR 408 Widening from Kirkman Road to East of Church Street
	SR 408 : SR 436 to Goldenrod Road (Eastbound) (Widen to 6 lanes)	PD&E	\$204	
	SR 408 : SR 417 to Dean Road (Widen to 8 lanes)			
	SR 417 : SR 528 to Curry Ford Road (Widen to 8 lanes)	PD&E	\$437	PD&E Study from SR 528 to SR 408
	SR 417 : North of SR 408 to Orange/Seminole County Line (Widen to 8 lanes)	PD&E	\$528	
	SR 429 : Seidel Road to Tilden Road (Widen to 6 lanes)	PD&E, Design, and Partial Construction	\$46,190	PD&E Study from Seidel Road to Tilden Road & SR 429 Widening from N. of Schofield Road to N. of Tilden Road
	SR 528 : Boggy Creek Road to Tradeport Drive (Eastbound) (Widen to 4 lanes)			
	SR 528 : Innovation Way to SR 520 (Widen to 6 lanes)	PD&E	\$544	
System Expansion Projects				
	SR 414 Expressway Extension	Design & Partial Construcion	\$362,531	SR 414 Extension from US 441 to Keller Road
	SR 516 from US 27 to SR 429	Design, Construction, Partial Landscaping & Right-of-Way	\$886,577	SR 516 Lake Orange Connector from US 27 to SR 429 (3 projects)
	SR 538 Extension to CR 532	Design, Construction, Partial Landscaping & Right-of-Way	\$332,207	SR 538 Extension from CR 532 to Ronald Reagan Parkway (2 projects)
	SR 534 Phase 1 from SR 417 to Narcoossee Road	Design, Partial Construction, Partial Landscaping & Right-of-Way	\$894,885	Osceola Parkway Extension from SR 417 to Narcoossee (6 projects)
	SR 534 Phase 2 from Narcoossee Road to Cyrils Drive	Design, Right-of-Way, & Partial Construcion	\$296,902	Osceola Parkway Extension from Narcoossee to Cyrils Drive (2 projects). Design to begin Winter 2025
	SR 534 Phase 3 from Cyrils Drive to Nova Road	Design	\$44,210	Osceola Parkway Extension from Cyrils Drive to Nova Road (3 projects). Design to begin Winter 2027
	SR 408 Eastern Extension from SR 50 east to SR 520 (East Orange County)			PD&E Complete
	Southport Connector Expressway from Poinciana Parkway to Florida's Turnpike (Osceola County)	PD&E	\$1,008	PD&E from SR 538 to Canoe Creek Road anticipated to be complete by Summer 2025
	SR 515 - East Central Florida Corridor Task Force Corridor I (US 192 to SR 408 Eastern Extension)			C,F,&M Study Complete
	SR 524 - East Central Florida Corridor Task Force Corridor D (SR 534 to SR 520/I-95)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F (SR 534 to SR 515)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F to I-95 (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 534 - Hybrid of Task Force Corridor I and US 192 Improvements (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 417 to Orlando Sanford International Airport Connector	PD&E	\$2,000	PD&E from SR 417 to East Lake Mary Blvd. anticipated to be complete Summer 2025
	SR 515 - East Central Florida Corridor Task Force Corridor I South Extension (US 192 to Florida's Turnpike)	PD&E	\$1,913	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	Northeast Connector Expressway from Nova Road to US 192	PD&E	\$1,912	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	New Expressway from Florida's Turnpike to I-95			
	New Expressway from I-95 to US 1			
	New Expressway from US 1 to SR A1A			
	SR 50 Managed Lanes from US 27 to Florida's Turnpike			
	Future Expansion Projects (Potential)	Design	\$22,482	Estimated total project cost assumes design of a new limited access facility
Interchange Projects				
	New Interchange SR 408 at Woodbury Road			
	New Interchange SR 414 at Clarcona Road			
	New Interchange SR 429 at Malcom Road			
Renewal and Replacement Projects				
	Systemwide : SR 408, SR 414, SR 417, SR 429, SR 451, SR 528	Design & Construction	\$192,191	Inflated project costs represent entire R&R program (as shown in the FY 2025 - FY 2029 Work Plan)
No Facilities, Transportation Technology, Information Technology, Signing and Pavement Markings, Landscape or Non-System Projects were Identified in the Master Plan.				
TOTALS			\$3,266,925	

* Construction Costs Escalated at 2.9% for FY 2025, 3.0% for FY 2026, 3.1% for 2027, 3.2% for FY 2028, and 3.3% for FY 2029. In general, all other costs escalated at an average of 3.1% per year.



Section 5

Project Information



**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2025 - FY 2029

May 9, 2024

Central Florida Expressway Authority - Five-Year Work Plan (FY 2025-2029)

Project Information

Abbreviations

ACM	- Automatic Coin Machine
AVI	- Automatic Vehicle Identification
CCTV	- Closed Circuit Television
CEI	- Construction, Engineering & Inspection
CF	- Construction Fund
C,F,&M	- Concept, Feasibility, and Mobility Study
CFX	- Central Florida Expressway Authority
CR	- County Road
DMS	- Dynamic Message Signs
E	- Encumbered Project Costs for projects currently under contract
EAL	- Engineering, Administration and Legal
ERP	- Environmental Resource Permit
FDOT	- Florida Department of Transportation
FON	- Fiber Optic Network
FY	- Fiscal Year (CFX's fiscal year runs from July 1 to June 30)
IMR	- Interchange Modification Report
ITS	- Intelligent Transportation Systems
LED	- Light-emitting diode
NSP	- Non-System Projects
PEIR	- Project Environmental Impact Report
PD&E	- Project Development and Environment Study
PVs	- Photovoltaics
RPM	- Raised Pavement Marker
RR	- Renewal and Replacement Fund
SP	- System Projects Fund
SR	- State Road
U	- Unencumbered Project Costs
UPS	- Uninterrupted Power Supply

Definitions of Terms

404 Permit - From Section 404 of the federal Clean Water Act and administered by the US Army Corps of Engineers, this process regulates the discharge of dredge or fill materials into waters of the State including wetlands.

Cash Flow Inflated (in thousands \$):

Inflation Rate – See Section 1.3 for a detailed discussion of inflation rates utilized.

Includes same items as the “Project Cost” section but reflect inflation.

Fiscal Years - The project costs are by CFX's Fiscal Year: July 1 to June 30. The encumbered and unencumbered costs are shown. The encumbered costs are the projected costs to complete for projects currently authorized.

Fund Source - The fund used by CFX. The funds consist of System Projects Fund (SP), Construction Fund (CF), Renewal and Replacement (RR) and Non-System Projects (NSP). The Fund Source is further discussed in Section 1.5.3.

Priority - Project priority designation, one through three.

Project Category - The categories of projects listed in Section 1.5.1.

Project Cost (in thousands \$):

Activity - The phase of the project - EAL, mitigation, right-of-way, construction, installation, etc. The fees for design, permitting, bidding, CEI, administration and post-design services have been included under the EAL activity.

Totals \$ - The total costs for each activity. These costs are in current dollars.

Encumbered - The total of the projected costs to complete projects previously authorized for the first two fiscal years.

Project Number - Refers to CFX's identification number given to each project. Only projects at a more advanced stage of development have been assigned a CFX project number.

Project Schedule Activity - The phase of the project. (PD&E, design, right-of-way, permitting, bidding, construction, etc.)

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/16/23
12/21/23
SP
3.6
West of SR 50

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study
SR 408
Existing System Improvements
PD&E Study
PD&E Study

#

-

Activity	2024				2025				2026				2027				2028				2029			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	200														100	100									
TOTAL	200																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				200				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	222														111	111									
TOTAL	222																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				222				-							
		Encumbered =				-				-															

Remarks:

EAL costs include PD&E study.

Estimate Year of Need:2030

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Procurement
2/15/21
1/17/24
SP
3.5
Kirkman Road

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Capacity Improvements from Kirkman Road to East of Church Street
SR 408
Existing System Improvements
Add Lanes, Mill & Resurface
Design, Partial Const., & Partial Landscaping

408-174

Activity	2024				2025				2026				2027				2028				2029			
Procurement																								
Design																								
Mitigation																								
ROW																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	32,203			5	2,081	2,081	2,081	2,081	2,081	2,081	2,081	2,081		5	5	2,220	2,220	2,220	2,220	2,220	2,220	2,220																			
Mitigation	100												100																												
ROW	1,000											1,000																													
Construction	129,500															18,500	18,500	18,500	18,500	18,500	18,500	18,500																			
Landscaping	185																						185																		
TOTAL	162,988	FY 2025				6,248				FY 2026				8,324				FY 2027				3,186				FY 2028				62,165				FY 2029				83,065			
		Encumbered =				5				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	34,230			5	2,113	2,113	2,113	2,113	2,113	2,113	2,113	2,113		5	5	2,473	2,473	2,473	2,473	2,473	2,473	2,473																			
Mitigation	109												109																												
ROW	1,143											1,143																													
Construction	144,284															20,612	20,612	20,612	20,612	20,612	20,612	20,612																			
Landscaping	216																						216																		
TOTAL	179,982	FY 2025				6,344				FY 2026				8,452				FY 2027				3,370				FY 2028				69,260				FY 2029				92,556			
		Encumbered =				5				Encumbered =				-																											

Remarks:

EAL includes procurement, design, permitting, bidding, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 30 months. Landscaping includes design. Toll Equipment phase outside Work Plan.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2024 \$): \$0.1 M

Estimated total construction cost (2024 \$): \$185 M

Estimated Potential ROW cost (2024 \$): \$1 M

Project Information

Project Name / Number :	SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod	# 408-175
Route Number :	SR 408	
Project Category :	Existing System Improvements	
Work Description :	Add Lane, Mill & Resurface	
Phases Funded :	Design, Const., & Partial Landscaping	

Cash Flow (in thousands \$) :

Inflated Cash Flow (in thousands \$) :

Remarks:	EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.		
	Construction duration estimated at 24 months. Estimate assumes westbound widening only within the project limits (I-4 to Bumby Avenue and SR 436 to Goldenrod Road). Landscaping includes design & bidding.		
	Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.	Estimated mitigation cost (2024 \$):	\$0.1 M
	Estimated total construction cost (2024 \$):	\$68 M	

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/16/23
2/16/24
SP
1.5
SR 436

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 EB Capacity Improvements from SR 436 to Goldenrod Road PD&E Study
SR 408
Existing System Improvements
PD&E Study
PD&E Study

#

-

Activity	2024				2025				2026				2027				2028				2029			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	200					50	50	50	50																																
TOTAL	200	FY 2025				100				FY 2026				100				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	204					51	51	51	51																																
TOTAL	204																																								
		FY 2025				102				FY 2026				102				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL costs include PD&E study.
Estimate Year of Need: 2026

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Priority: 1

Project Name / Number : SR 417 Capacity Improvements from John Young Parkway to Landstar Boulevard # 417-142

Date Originated : 3/1/16

Route Number : SR 417

Last Revision : 2/3/24

Project Category : Existing System Improvements

Fund Source : SP

Work Description : Add Lanes, Mill & Resurface

Length (miles) : 3.8

Phases Funded : Construction

From: John Young Parkway To: Landstar Boulevard

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	490			490																																					
Construction	4,083			4,083																																					
TOTAL	4,573																																								
		FY 2025				4,573				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				4,573				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	490			490																					
Construction	4,083			4,083																					
TOTAL	4,573			FY 2025		4,573		FY 2026		-		FY 2027		-		FY 2028		-		FY 2029		-			
				Encumbered =		4,573		Encumbered =		-															

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2024 \$): \$4.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/14/17

Last Revision : 2/3/24

Fund Source : SP

Length (miles) : 3.7

From: Landstar Boulevard

Priority: 1

To: Boggy Creek Road

Project Name / Number : SR 417 Capacity Improvements from Landstar Boulevard to Boggy Creek Road

Route Number : SR 417

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

417-149

Activity	2024				2025				2026				2027				2028				2029			
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	436			436																						
Construction	3,634			3,634																						
Toll Equipment	1,800			1,800																						
TOTAL	5,870	FY 2025				5,870	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				5,870	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	436			436																					
Construction	3,634			3,634																					
Toll Equipment	1,800			1,800																					
TOTAL	5,870	FY 2025			5,870	FY 2026			-	FY 2027			-	FY 2028			-	FY 2029					-		
		Encumbered =			5,870	Encumbered =			-																

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2024 \$):

\$3.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/14/17

Last Revision : 2/3/24

Fund Source : SP

Length (miles) : 4.5

From: Boggy Creek Road

Priority: 1

To: Narcoossee Road

Project Name / Number : SR 417 Capacity Improvements from Boggy Creek Road to Narcoossee Road

Route Number : SR 417

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

417-151

Activity	2024				2025				2026				2027				2028				2029			
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	464			464																																					
Construction	3,868			3,868																																					
Toll Equipment	1,100			1,100																																					
TOTAL	5,432	FY 2025				5,432				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				5,432				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	464			464																																					
Construction	3,868			3,868																																					
Toll Equipment	1,100			1,100																																					
TOTAL	5,432	FY 2025				5,432				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				5,432				Encumbered =				-																											

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2024 \$):

\$3.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/14/17

Last Revision : 2/3/24

Fund Source : SP

Length (miles) : 4.7

From: Narcoossee Road

Priority: 1

To: SR 528

Project Name / Number : SR 417 Capacity Improvements from Narcoossee Road to SR 528

Route Number : SR 417

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

417-150

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	806			806																					
Construction	6,720			6,720																					
TOTAL	7,526			FY 2025	7,526	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-												
				Encumbered =	7,526	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	806			806																					
Construction	6,720			6,720																					
TOTAL	7,526	FY 2025 7,526				FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 -							
		Encumbered = 7,526				Encumbered = -																			

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2024 \$):

\$6.7 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : PD&E Study

Date Originated : 2/23/23

Last Revision : 2/16/24

Fund Source : SP

Length (miles) : 6.4

From: SR 528

Priority: 1

To: SR 408

Project Name / Number : SR 417 Capacity Improvements from SR 528 to SR 408 PD&E Study

Route Number : SR 417

Project Category : Existing System Improvements

Work Description : PD&E Study

Phases Funded : PD&E Study

417-178

Activity	2024				2025				2026				2027				2028				2029			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
PD&E Study	437			131	131	131	44																			
TOTAL	437	FY 2025				437	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				437	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
PD&E Study	437			131	131	131	44																			
TOTAL	437	FY 2025				437	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				437	Encumbered =				-															

Remarks:

Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Estimate Year of Need: 2036

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/15/20
4/26/24
SP
2.3
Curry Ford Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Capacity Improvements from Curry Ford Road to SR 408
SR 417
Existing System Improvements
Add Lanes, Mill & Resurface
Study, Design, & Partial Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Procurement																								
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	5,050																	5	5	1,260	1,260	1,260	1,260		
TOTAL	5,050																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				10				5,040							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	5,758																	5	5	1,437	1,437	1,437	1,437		
TOTAL	5,758																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				10				5,748							
		Encumbered =				-				-															

Remarks:

EAL includes procurement & design.

Construction duration estimated at 24 months. Landscaping outside Work Plan. Toll Equipment phase outside Work Plan.

Estimated total construction cost (2024 \$):

\$112 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/16/23
2/16/24
SP
5.7
SR 408

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study
SR 417
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2024				2025				2026				2027				2028				2029			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	500									125	125	125	125												
TOTAL	500																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				250				250				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	528									132	132	132	132												
TOTAL	528																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				264				264				-				-							
		Encumbered =				-				-															

Remarks:

EAL costs include PD&E study.

Estimate Year of Need: 2035

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study

Priority: 1

Date Originated : 2/23/23

Last Revision : 2/16/24

Fund Source : SP

Length (miles) : 6.8

From: Seidel Road

To: N. of Tilden Road

Project Name / Number : SR 429 Capacity Improvements from Seidel Road to N. of Tilden Road PD&E Study

429-183

Route Number : SR 429

Project Category : Existing System Improvements

Work Description : PD&E Study

Phases Funded : PD&E Study

Activity	2024				2025				2026				2027				2028				2029			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
PD&E Study	500			125	125	125	125																			
TOTAL	500	FY 2025				500	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				500	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
PD&E Study	500			125	125	125	125																			
TOTAL	500	FY 2025				500	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				500	Encumbered =				-															

Remarks:

EAL costs include PD&E study.

Estimate Year of Need: 2031

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/15/20
4/17/24
SP
3.5
N. of Schofield Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Capacity Improvements from N. of Schofield Road. to N. of Tilden Road
SR 429
Existing System Improvements
Add Lanes, Mill & Resurface
Design, Bidding, & Partial Const.

-

Activity	2024				2025				2026				2027				2028				2029			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	12,980							5	5	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215			5	5	1,620	1,620		
Mitigation	350																	350							
Construction	27,000																					13,500	13,500		
TOTAL	40,330																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				2,440				4,860				2,780				30,250							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	14,028							5	5	1,282	1,282	1,282	1,282	1,282	1,282	1,282	1,282			5	5	1,876	1,876		
Mitigation	396																	396							
Construction	31,266																					15,633	15,633		
TOTAL	45,690																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				2,574				5,128				2,960				35,028							
		Encumbered =				-				-															

Remarks:

EAL includes procurement, design, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction estimated at 24 months. Includes Mill & Resurface from Seidel Road to begin Mill & Resurface on SR 429 from project 516-238. Southern project limit to match 516-238 and Northern project limit to match project 429-154. Toll equipment phase outside Work Plan. Landscaping outside Work Plan. Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.
Estimated mitigation cost (2024 \$): \$0.4 M
Estimated total construction cost (2024 \$): \$108 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/14/17

Last Revision : 2/3/24

Fund Source : SP

Length (miles) : 3.6

From: Tilden Road

Priority: 1

To: Florida's Turnpike

Project Name / Number : SR 429 Capacity Improvements from Tilden Road to Florida's Turnpike

Route Number : SR 429

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

429-154

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	540			540																					
Construction	4,497			4,497																					
TOTAL	5,037			FY 2025	5,037	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-												
				Encumbered =	5,037	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	540			540																					
Construction	4,497			4,497																					
TOTAL	5,037	FY 2025 5,037				FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 -							
		Encumbered = 5,037				Encumbered = -																			

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2024 \$):

\$4.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Priority: 1

Date Originated : 3/1/16

Project Name / Number : SR 429 Capacity Improvements from Florida's Turnpike to West Road

429-152

Last Revision : 2/3/24

Route Number : SR 429

Fund Source : SP

Project Category : Existing System Improvements

Length (miles) : 5.4

Work Description : Add Lanes, Mill & Resurface

From: Florida's Turnpike

To: West Road

Phases Funded : Construction

Activity	2024				2025				2026				2027				2028				2029			
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	3,967			1,700	1,700	567																				
Construction	33,050			14,164	14,164	4,722																				
Toll Equipment	825					825																				
TOTAL	37,842	FY 2025				37,842	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				37,842	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	3,967			1,700	1,700	567																				
Construction	33,050			14,164	14,164	4,722																				
Toll Equipment	825					825																				
TOTAL	37,842	FY 2025				37,842	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				37,842	Encumbered =				-															

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2024 \$): \$33.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/14/17

Last Revision : 2/3/24

Fund Source : SP

Length (miles) : 4.7

From: West Road

Priority: 1

To: SR 414

Project Name / Number : SR 429 Capacity Improvements from West Road to SR 414

Route Number : SR 429

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

429-153

Activity	2024				2025				2026				2027				2028				2029			
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	2,543			1,090	1,090	363																				
Construction	21,190			9,081	9,081	3,028																				
Toll Equipment	1,800					1,800																				
TOTAL	25,533	FY 2025				25,533	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				25,533	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	2,543			1,090	1,090	363																				
Construction	21,190			9,081	9,081	3,028																				
Toll Equipment	1,800					1,800																				
TOTAL	25,533	FY 2025				25,533	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				25,533	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2024 \$):

\$21.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Priority: 1

Date Originated : 1/3/23

Project Name / Number : Construction Supply Chain Escalation Costs

-

Last Revision : 1/26/24

Route Number : Systemwide

Fund Source : SP

Project Category : Existing System Improvements

Length (miles) : -

Work Description : Construction Cost Escalation

From: -

To: -

Phases Funded : Construction

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
Construction	35,000			8,750	8,750	8,750	8,750																																		
TOTAL	35,000	FY 2025				35,000				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				35,000				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
Construction	35,000			8,750	8,750	8,750	8,750																																		
TOTAL	35,000	FY 2025				35,000				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				35,000				Encumbered =				-																											

Remarks:

Escalation to material, equipment, delivery, and fuel costs due to the impacts to supply chains and materials procurement.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting

Priority: 1

Date Originated : 12/16/19

Project Name / Number : SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road # 528-168

Last Revision : 4/26/24

Route Number : SR 528

Fund Source : SP

Project Category : Existing System Improvements

Length (miles) : 1.8

Work Description : Add Lanes, Mill & Resurface

From: Goldenrod Road

To: Narcoossee Road

Phases Funded : Bidding & Construction

Activity	2024				2025				2026				2027				2028				2029			
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	6,490				5	5	1,080	1,080	1,080	1,080	1,080	1,080																													
Mitigation	100			100																																					
Construction	54,000						9,000	9,000	9,000	9,000	9,000	9,000																													
TOTAL	60,590	FY 2025				10,190				FY 2026				40,320				FY 2027				10,080				FY 2028				-				FY 2029				-			
		Encumbered =				100				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	6,694				5	5	1,114	1,114	1,114	1,114	1,114	1,114																													
Mitigation	100			100																																					
Construction	55,692						9,282	9,282	9,282	9,282	9,282	9,282																													
TOTAL	62,486	FY 2025				10,506				FY 2026				41,584				FY 2027				10,396				FY 2028				-				FY 2029				-			
		Encumbered =				100				Encumbered =				-																											

Remarks:

EAL includes permitting, bidding, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 18 months. Landscaping included in project 528-161.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated total construction cost (2024 \$): \$54 M

Estimated mitigation cost (2024 \$): \$0.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting

Priority: 1

Date Originated : 3/16/18

Route Number : SR 528

Last Revision : 4/24/24

Project Category : Existing System Improvements

Fund Source : SP

Work Description : Add Lanes, Mill & Resurface

Length (miles) : 4.9

Phases Funded : Design, Part. Const, & Part. Landscaping

From: SR 417

To: Innovation Way

Activity	2024				2025				2026				2027				2028				2029			
Mitigation																								
Design																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	7,160														125	125	5	5	1,725	1,725	1,725	1,725				
Mitigation	400					400																				
Construction	57,500																		14,375	14,375	14,375	14,375				
TOTAL	65,060	FY 2025				400	FY 2026				-	FY 2027				-	FY 2028				260	FY 2029				64,400
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	8,154														138	138	5	5	1,967	1,967	1,967	1,967				
Mitigation	413					413																				
Construction	65,564																		16,391	16,391	16,391	16,391				
TOTAL	74,131	FY 2025				413	FY 2026				-	FY 2027				-	FY 2028				286	FY 2029				73,432
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes design update, permitting, bidding, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Landscaping outside Work Plan. Includes landscaping limits of projects 528-160, 528-161, & 528-168. Toll Equipment phase outside Work Plan.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated total construction cost (2024 \$): \$115 M

Estimated mitigation cost (2024 \$): \$0.4 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/9/21
3/6/24
SP
11.5
Innovation Way

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Capacity Improvements Study - Innovation Way to SR 520
SR 528
Existing System Improvements
PD&E Study
PD&E Study

-

To: SR 520

Activity	2024				2025				2026				2027				2028				2029			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	500													125	125	125	125								
TOTAL	500																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				250				250				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	544													136	136	136	136								
TOTAL	544																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				272				272				-							
		Encumbered =				-				-															

Remarks:

EAL costs include PD&E study.

Estimate Year of Need: 2041

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

CEI
3/14/18
1/26/24
SP
-
OIA

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Owner's Authorized Rep. for the Brightline Const. along SR 528
SR 528
Existing System Improvements
Roadway Construction CEI
Construction Liaison

528-915

Activity	2024				2025				2026				2027				2028				2029			
Construction Liaison																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Const. Liaison	52			52																						
TOTAL	52																									
		FY 2025				52	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				52	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Const. Liaison	52			52																					
TOTAL	52			FY 2025		52		FY 2026		-		FY 2027		-		FY 2028		-		FY 2029		-			
				Encumbered =		52		Encumbered =		-															

Remarks:

Owner's Authorized Representative for the Brightline rail construction along SR 528.
Contract no. 01399R combines this project and 408-312B Owner's Authorized Representative for the SR 408/I4 Ultimate Interchange Project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Priority: 1

Project Name / Number : Systemwide Emergency Repairs, Safety, and Operational Improvement Projects # -

Date Originated : 5/3/17

Route Number : Systemwide

Last Revision : 12/14/23

Project Category : Existing System Improvements

Fund Source : SP

Work Description : Minor Roadway Projects

Length (miles) : -

Phases Funded : Design & Construction

From: - To: -

(Projects to be determined)

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								
Emergency Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	787				68	68	67	5	5	6	6	282	5	5	30	80	5	5	30	80	5	5	30																		
Construction	3,280									50	50	1,930			250	250			250	250			250																		
Emergency Const.	1,000					200				200				200				200				200																			
TOTAL	5,067	FY 2025				403				FY 2026				322				FY 2027				2,702				FY 2028				820				FY 2029				820			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	787				68	68	67	5	5	6	6	282	5	5	30	80	5	5	30	80	5	5	30																		
Construction	3,280									50	50	1,930			250	250			250	250			250																		
Emergency Const.	1,000					200				200				200				200				200																			
TOTAL	5,067	FY 2025				403				FY 2026				322				FY 2027				2,702				FY 2028				820				FY 2029				820			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Includes potential Lee Vista Signalized Intersection project and emergency repair projects.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/21/24
2/21/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Viaduct Bridge Overlay
SR 408
Existing System Improvements
Bridge Overlay
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	550							90	90	5	5	180	180												
Construction	3,000											1,500	1,500												
TOTAL	3,550																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				190				3,360				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	584							94	94	5	5	193	193												
Construction	3,216											1,608	1,608												
TOTAL	3,800																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				198				3,602				-				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes an epoxy overlay over the concrete bridge deck to extend the service life of the SR 408 viaduct bridges.

Estimated total construction cost (2024 \$):

\$3.0 M

Project Information

Project Name / Number :	SR 528 Farm Access Road 2 Bridge Removal	# 528-184
Route Number :	SR 528	
Project Category :	Existing System Improvements	
Work Description :	Bridge Removal	
Phases Funded :	Design & Construction	

Cash Flow (in thousands \$) :

Inflated Cash Flow (in thousands \$) :

Remarks:	EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.		
	Includes removal of existing bridges 750059 and 750214.		
	Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.	Estimated mitigation cost (2024 \$):	\$0.1 M
	Estimated total construction cost (2024 \$):	\$10.5 M	

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 12/28/20

Last Revision : 3/7/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide Water Body Protection Guardrail Improvements

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Pond Protection / Guardrail

Phases Funded : Construction

599-170B

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	111				37	37	37																																		
Construction	931				310	310	311																																		
TOTAL	1,042																																								
		FY 2025				1,042				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	114				38	38	38																		
Construction	946				315	315	316																		
TOTAL	1,060				FY 2025	1,060	FY 2026	-	FY 26/27 Total =	-	FY 27/28 Total =	-	FY 28/29 Total =	-											
					Encumbered =	-	Encumbered =	-																	

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Project included with 528-769 as a "Bids With" set of plans.

Estimated total construction cost (2024 \$): \$0.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
11/10/23
2/16/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Guardrail Improvements
Systemwide
Existing System Improvements
Pond Protection / Guardrail
Bidding & Construction

#

599-170D

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	467			145	5	5	104	104	104																																
Construction	2,600						867	867	866																																
TOTAL	3,067	FY 2025				1,126				FY 2026				1,941				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				145				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	476			145	5	5	107	107	107																																
Construction	2,681						894	894	893																																
TOTAL	3,157	FY 2025				1,156				FY 2026				2,001				FY 26/27 Total =				-				FY 27/28 Total =				-				FY 28/29 Total =				-			
		Encumbered =				145				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2024 \$):

\$2.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Priority: 1

Project Name / Number : Systemwide Guardrail Upgrade # -

Date Originated : 4/1/97

Route Number : Systemwide

Last Revision : 11/2/23

Project Category : Existing System Improvements

Fund Source : SP

Work Description : Guardrail Improvements

Length (miles) : -

Phases Funded : Design & Construction

From: - To: -

(Projects to be determined)

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65			65	65					65	65		
TOTAL	480																								
		FY 2025				-				FY 2026				20				FY 2027				155			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65				65	65				65	65		
TOTAL	480																								
		FY 2025				-				FY 2026				20				FY 2027				155			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 11/14/23

Last Revision : 2/21/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : SR 528 at Turkey Creek Tropical Storm Ian Erosion Damage Fix

Route Number : SR 528

Project Category : Existing System Improvements

Work Description : Drainage Improvements

Phases Funded : Bidding & Construction

528-181

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	323			5	106	106	106																		
Construction	2,652				884	884	884																		
TOTAL	2,975			FY 2025	2,975	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-												
		Encumbered =				2,975	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	329			5	108	108	108																																		
Construction	2,694				898	898	898																																		
TOTAL	3,023	FY 2025				3,023				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				3,023				Encumbered =				-																											

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Includes the repair of the Turkey Creek box culvert due to damage from Tropical Storm Ian.

Estimated total construction cost (2024 \$):

\$2.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 3/15/00

Last Revision : 12/22/23

Fund Source : SP

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Systemwide Drainage Improvements # -

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Drainage Improvements

Phases Funded : Design & Construction

(Projects to be determined)

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	236			90	5	5	23	23	10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	690						150	150				65	65			65	65					65	65		
TOTAL	926																								
		FY 2025				273				FY 2026				193				FY 2027				155			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	236			90	5	5	23	23	10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	690						150	150				65	65				65	65				65	65		
TOTAL	926																								
		FY 2025				273				FY 2026				193				FY 2027				155			
		Encumbered =				-				Encumbered =				-											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes SR 451 @ Marshall Lake Cross Drain Desilting and SR 408 @ SR 417 Maintenance Access.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 1/20/20

Last Revision : 3/7/24

Fund Source : SP

Length (miles) : -

From: I-4

Priority: 1

To: SR 417

Project Name / Number : SR 408 Lighting from I-4 to SR 417

Route Number : SR 408

Project Category : Existing System Improvements

Work Description : Lighting Replacement

Phases Funded : Construction

408-167

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	301			129	129	43																				
Construction	2,512			1,077	1,077	358																				
TOTAL	2,813	FY 2025				2,813	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				2,813	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	301			129	129	43																				
Construction	2,512			1,077	1,077	358																				
TOTAL	2,813	FY 2025				2,813	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				2,813	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes installation of LED conventional lighting along SR 408 and bridge under deck lighting. Also includes pilot project for a Lighting Asset Monitoring System (LAMS).

Estimated total construction cost remaining (2024 \$): \$2.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 4/1/99

Last Revision : 1/26/24

Fund Source : SP

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Systemwide Lighting # -

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Lighting Rehabilitation

Phases Funded : Design & Construction

(Projects to be determined)

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65			65	65					65	65		
TOTAL	480																								
		FY 2025				-				FY 2026				20				FY 2027				155			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65				65	65				65	65		
TOTAL	480																								
		FY 2025				-				FY 2026				20				FY 2027				155			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/1/16
12/22/23
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Multimodal/Intermodal Opportunity Study
Systemwide
Existing System Improvements
Multimodal/Intermodal Study
Multimodal/Intermodal Study
-

Activity	2024				2025				2026				2027				2028				2029			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Study	1,200							150	150			150	150			150	150			150	150				
TOTAL	1,200																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				300				300				300				300							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Study	1,200							150	150			150	150			150	150			150	150				
TOTAL	1,200																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				300				300				300				300							
		Encumbered =				-				-															

Remarks:

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 3/1/17

Last Revision : 2/12/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Construction Safety Campaign

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Safety Pilot

Phases Funded : Communications

599-157

Activity	2024				2025				2026				2027				2028				2029			
Public Involvement																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
Study	2,500			125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125																			
TOTAL	2,500																																								
		FY 2025				500				FY 2026				500				FY 2027				500				FY 2028				500				FY 2029				500			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029											
Study	2,500			125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125											
TOTAL	2,500	FY 2025				500				FY 2026				500				FY 2027				500				FY 2028				500			
		Encumbered =				-				Encumbered =				-																			

Remarks:

Funding levels are \$500k per year.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study

Priority: 1

Date Originated : 1/6/20

Project Name / Number : Southport Connector Expressway PD&E Study

599-233

Last Revision : 1/26/24

Route Number : -

Fund Source : SP

Project Category : System Expansion Projects

Length (miles) : -

Work Description : New Expressway

From: SR 538

To: Florida's Turnpike

Phases Funded : PD&E Study

Activity	2024				2025				2026				2027				2028				2029			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
PD&E Study	1,000			250	250	250	250																																		
TOTAL	1,000	FY 2025				1,000				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
PD&E Study	1,008			252	252	252	252																																		
TOTAL	1,008	FY 2025				1,008				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Project Information

Project Name / Number :	SR 515 Northeast Connector Expressway Phase 2 PD&E Study	# 599-247
Route Number :	-	
Project Category :	System Expansion Projects	
Work Description :	New Expressway	
Phases Funded :	PD&E Study	

Cash Flow (in thousands \$) :

Inflated Cash Flow (in thousands \$) :

Remarks:	Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : PD&E Study

Date Originated : 11/14/23

Last Revision : 2/16/24

Fund Source : SP

Length (miles) : -

From: SR 417

Priority: 1

To: East Lake Mary Blvd.

Project Name / Number : SR 417 - Sanford Airport Connector PD&E Study

Route Number : SR 417

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : PD&E Study

417-246A

Activity	2024				2025				2026				2027				2028				2029			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
PD&E Study	2,000			500	500	500	500																																		
TOTAL	2,000	FY 2025				2,000				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				2,000				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
PD&E Study	2,000			500	500	500	500																																		
TOTAL	2,000	FY 2025				2,000				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				2,000				Encumbered =				-																											

Remarks:

Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/14/18
12/22/23
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Future Corridor Planning Studies (Potential)
-
System Expansion Projects
New Expressway
Planning Studies

#

-

Activity	2024				2025				2026				2027				2028				2029			
Studies																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Studies	4,000							250	250	250	250	250	250			312	313	312	313	312	313	312	313		
TOTAL	4,000																								
		FY 2025				-				FY 2026				1,000				FY 2027				500			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Studies	4,000							250	250	250	250	250	250			312	313	312	313	312	313	312	313		
TOTAL	4,000																								
		FY 2025				-				FY 2026				1,000				FY 2027				500			
		Encumbered =				-				Encumbered =				-											

Remarks:

Projects to be determined based on the future growth and demand.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Potential projects include the SR 408 Eastern Extension PD&E Study Re-Evaluation, South Brevard County CF&M Study, SR 50 Managed Lane CF&M Study, and studies identified in the 2045 Master Plan.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/13/20
2/16/24
SP
3.7
US 441

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 414 Expressway Extension
SR 414
System Expansion Projects
New Expressway
Design & Partial Construction

#

414-208

To: Keller Road

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	52,703			4,655	4,655	3,724	2,793	1,862	931		5	5	3,098	3,097	3,098	3,097	3,098	3,097	3,098	3,097	3,098	3,097	3,098		
Mitigation	340									340															
Construction	283,938												25,813	25,812	25,813	25,812	25,813	25,812	25,813	25,812	25,813	25,812	25,813		
TOTAL	336,981			FY 2025		15,827		FY 2026		3,138		FY 2027		86,736		FY 2028		115,640		FY 2029		115,640			
				Encumbered =		15,827		Encumbered =		2,793															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	55,442			4,655	4,655	3,724	2,793	1,862	931		5	5	3,347	3,346	3,347	3,346	3,347	3,346	3,347	3,346	3,347	3,346	3,347		
Mitigation	359									359															
Construction	306,730												27,885	27,884	27,885	27,884	27,885	27,884	27,885	27,884	27,885	27,884	27,885		
TOTAL	362,531																								
		FY 2025				15,827				FY 2026				3,157				FY 2027				93,699			
		Encumbered =				15,827				Encumbered =				2,793											

Remarks:

EAL includes design, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction phase estimated at 48 months. Toll Equipment phase outside Work Plan.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2024 \$):\$0.34 M

Estimated total construction cost (2024 \$):\$413 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 1/6/20

Last Revision : 4/23/24

Fund Source : SP

Length (miles) : 1.6

From: US 27

Priority: 1

To: Cook Road

Project Name / Number : SR 516 from US 27 to Cook Road

Route Number : SR 516

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Bidding, Construction, & Partial Landscaping

516-236

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	23,290			5	5	1,940	1,940	1,940	1,940	1,940	1,940	1,940	1,940	1,940	1,940	1,940																									
Construction	194,000					16,167	16,167	16,166	16,167	16,167	16,166	16,167	16,167	16,166	16,167	16,167																									
Landscaping	5,471													243	243	10		4,730	49	49	49	49	49																		
TOTAL	222,761	FY 2025				36,224				FY 2026				72,426				FY 2027				72,913				FY 2028				41,002				FY 2029				196			
		Encumbered =				10				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	23,830			5	5	1,985	1,985	1,985	1,985	1,985	1,985	1,985	1,985	1,985	1,985	1,985																									
Construction	198,548					16,546	16,546	16,545	16,546	16,546	16,545	16,546	16,546	16,545	16,546	16,546																									
Landscaping	6,127													265	265	11		5,311	55	55	55	55	55																		
TOTAL	228,505	FY 2025				37,072				FY 2026				74,122				FY 2027				74,653				FY 2028				42,438				FY 2029				220			
		Encumbered =				10				Encumbered =				-																											

Remarks:

EAL includes bidding, legal, construction engineering & inspection, administration, and post-design services.

EV In-Road charging pilot project included. Construction duration estimated at 36 months. Landscaping includes design and bidding, installation and 8 quarter maintenance.

Estimated total construction cost (2024 \$):\$194 M (Includes \$13 million for EV Pilot Project.)

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 1/6/20

Last Revision : 4/23/24

Fund Source : SP

Length (miles) : 1.9

From: Cook Road

Priority: 1

To: Lake/Orange County Line

Project Name / Number : SR 516 from Cook Road to Lake/Orange County Line

Route Number : SR 516

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Design, Construction, & Partial Landscaping

516-237

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	28,690			5	5	2,390	2,390	2,390	2,390	2,390	2,390	2,390	2,390	2,390	2,390	2,390																									
Construction	239,000					19,917	19,917	19,916	19,917	19,917	19,916	19,917	19,917	19,916	19,917	19,917	19,916																								
Toll Equipment	1,100																1,100																								
Landscaping	7,039											299	299	299	10		5,832	60	60	60	60	60																			
TOTAL	275,829	FY 2025				44,624				FY 2026				89,226				FY 2027				90,124				FY 2028				51,615				FY 2029				240			
		Encumbered =				10				Encumbered =				-																											

Project Information

Project Name / Number :	SR 516 from Lake/Orange County Line to SR 429	# 516-238
Route Number :	SR 516	
Project Category :	System Expansion Projects	
Work Description :	New Expressway	
Phases Funded :	Construction & Landscaping	

Cash Flow (in thousands \$) :

Inflated Cash Flow (in thousands \$) :

Remarks:	EAL includes construction engineering & inspection, administration, and post-design services.
	Landscaping includes design and bidding, installation and 8 quarter maintenance.
Estimated construction cost remaining (2024 \$):	\$216 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Right-of-Way

Priority: 1

Date Originated : 1/6/20

Last Revision : 4/24/24

Fund Source : SP

Length (miles) : 4.4

From: US 27 To: SR 429

Project Name / Number : SR 516 Right of Way # -

Route Number : SR 516

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Right-of-Way

Activity	2024				2025				2026				2027				2028				2029			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
ROW	120,000			25,000	12,000	12,000	12,000	23,750	11,750	11,750	11,750															
TOTAL	120,000	FY 2025			61,000			FY 2026			59,000			FY 2027		-		FY 2028		-		FY 2029			-	
		Encumbered =			-			Encumbered =			-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
ROW	121,799			25,375	12,180	12,180	12,180	24,106	11,926	11,926	11,926															
TOTAL	121,799	FY 2025			61,915			FY 2026			59,884			FY 2027		-		FY 2028		-		FY 2029			-	
		Encumbered =			-			Encumbered =			-															

Remarks: ROW includes projects 516-236, 516-237, and 516-238.

Estimated ROW cost (2024 \$): \$120 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Right-of-Way

Date Originated : 1/6/20

Last Revision : 2/12/24

Fund Source : SP

Length (miles) : 2.8

From: Lake Wilson Road

Priority: 1

Project Name / Number : CR 532 Widening from Lake Wilson Road to US 17/92

Route Number : -

Project Category : System Expansion Projects

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Right-of-Way & Construction

538-235A

Activity	2024				2025				2026				2027				2028				2029			
Mitigation																								
ROW																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	5,530							5	5	690	690	690	690	690	690	690	690								
Mitigation	200						200																		
ROW	5,600			840	840	840	840	560	560	560	560														
Construction	46,000									5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750								
Contribution	(38,219)			(560)	(560)	(560)	(693)	(377)	(377)	(4,667)	(4,667)	(4,293)	(4,293)	(4,293)	(4,293)	(4,293)	(4,293)								
TOTAL	19,111			FY 2025				1,187		FY 2026		5,042		FY 2027		8,588		FY 2028		4,294		FY 2029		-	
				Encumbered =				-		Encumbered =		-													

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	5,834							5	5	728	728	728	728	728	728	728	728																								
Mitigation	206						206																																		
ROW	5,688			853	853	853	853	569	569	569	569																														
Construction	48,552									6,069	6,069	6,069	6,069	6,069	6,069	6,069	6,069																								
Contribution	(40,187)			(569)	(569)	(569)	(706)	(383)	(383)	(4,911)	(4,911)	(4,531)	(4,531)	(4,531)	(4,531)	(4,531)	(4,531)																								
TOTAL	20,093	FY 2025				1,205				FY 2026				5,292				FY 2027				9,064				FY 2028				4,532				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Contributions are from Osceola County.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated total construction cost (2024 \$): \$46 M

Estimated ROW cost (2024 \$): \$5.6 M

Estimated mitigation cost (2024 \$): \$0.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Permitting
1/6/20
2/12/24
SP
0.9
CR 532

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 from CR 532 to South of US 17/92
SR 538
System Expansion Projects
New Expressway
Design Update & Partial Construction

538-235

Activity	2024				2025				2026				2027				2028				2029			
Mitigation																								
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	7,220													125	125	5	5	1,392	1,392	1,392	1,392	1,392			
Mitigation	300														300										
Construction	58,000																	11,600	11,600	11,600	11,600	11,600			
TOTAL	65,520	FY 2025 -				FY 2026 -				FY 2027 125				FY 2028 13,427				FY 2029 51,968							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	8,159													137	137	5	5	1,575	1,575	1,575	1,575	1,575			
Mitigation	332														332										
Construction	65,625																	13,125	13,125	13,125	13,125	13,125			
TOTAL	74,116	FY 2025 -				FY 2026 -				FY 2027 137				FY 2028 15,179				FY 2029 58,800							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 30 months. Toll equipment phase outside Work Plan. Landscaping outside Work Plan.

Mitigation scheduled after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2024 \$): \$0.3 M

Estimated total construction cost (2024 \$): \$116 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting

Date Originated : 1/6/20

Last Revision : 2/12/24

Fund Source : SP

Length (miles) : 1.7

From: South of US 17/92

Priority: 1

To: Ronald Reagan Parkway

Project Name / Number : SR 538 from South of US 17/92 to Ronald Reagan Parkway

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Design Update & Partial Construction

538-234

Activity	2024				2025				2026				2027				2028				2029			
Mitigation																								
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	11,600											125	125	5	5	1,620	1,620	1,620	1,620	1,620	1,620	1,620			
Mitigation	17,800												17,800												
Construction	94,500															13,500	13,500	13,500	13,500	13,500	13,500	13,500			
TOTAL	123,900																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				18,055				45,365				60,480							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	12,915											135	135	5	5	1,805	1,805	1,805	1,805	1,805	1,805	1,805			
Mitigation	19,378												19,378												
Construction	105,287															15,041	15,041	15,041	15,041	15,041	15,041	15,041			
TOTAL	137,580																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				19,653				50,543				67,384							
		Encumbered =				-				-															

Remarks:

EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 36 months.

Mitigation scheduled after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2024 \$): \$17.8 M

Estimated total construction cost (2024 \$): \$162 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Right-of-Way

Priority: 1

Date Originated : 1/6/20

Last Revision : 2/5/24

Fund Source : SP

Length (miles) : 2.6

From: CR 532 To: Ronald Reagan Parkway

Project Name / Number : SR 538 Right of Way # -

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Right-of-Way

Activity	2024				2025				2026				2027				2028				2029			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
ROW	67,000			3,350	20,100	20,100	5,860	5,860	5,860	5,870																															
TOTAL	67,000	FY 2025				49,410				FY 2026				17,590				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
ROW	67,998			3,400	20,400	20,400	5,947	5,947	5,947	5,957																															
TOTAL	67,998	FY 2025				50,147				FY 2026				17,851				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: ROW includes projects 538-234 and 538-235.

Estimated ROW Cost (2024 \$):

\$67 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/20/23
1/26/24
SP
2.6
CR 532

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Mitigation Land Purchases
SR 538
System Expansion Projects
New Expressway
Right-of-Way

-

Activity	2024				2025				2026				2027				2028				2029			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
ROW	36,000				36,000																																				
TOTAL	36,000																																								
		FY 2025				36,000				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
ROW	37,088				37,088																																				
TOTAL	37,088																																								
		FY 2025				37,088				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Includes the purchase of lands for mitigation purposes.

Estimated ROW cost (2024 \$):

\$36 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/5/23
2/5/24
SP
0.9
CR 532

Priority:
1

To: South of US 17/92

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Utility Corridor Pre-Works
SR 538
System Expansion Projects
Utility Relocations
Bidding & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
Bidding	394				5	5	192	192																																	
Construction	3,200						1,600	1,600																																	
TOTAL	3,594																																								
		FY 2025				1,802				FY 2026				1,792				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
Bidding	394				5	5	192	192																																	
Construction	3,300						1,650	1,650																																	
TOTAL	3,694	FY 2025				1,852				FY 2026				1,842				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Clearing and grubbing work to be done for the proposed Utility Corridor within the 538-235 project limits. Project costs include permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Approximately 51.3 acres to be cleared and grubbed. Includes removal of existing structures.

Estimated total construction cost (2024 \$):

\$3.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/20
3/7/24
SP
2.9
CR 532

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Utility Corridor
SR 538
System Expansion Projects
Utility Relocations
Construction

-

Activity	2024				2025				2026				2027				2028				2029			
FL Southeast Connection																								
Kinder Morgan / CFP																								
Duke Energy Transmission																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
FL Southeast	11,200								11,200																
TOTAL	11,200																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				11,200				-				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
FL Southeast	11,731								11,731																
TOTAL	11,731																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				-				-							
		Encumbered =				-				-															

Remarks:

Utility corridor within 538-235 project limits. Project costs include legal, construction engineering & inspection, administration, and post-design services.

Estimated Construction Cost (2024 \$):

Florida Southeast Connection\$11.2 M Kinder Morgan / CFPL\$5.3 M

Duke Energy Transmission\$7.5 M Duke Energy Transmission and Kinder Morgan/CFPL costs has been paid upfront. Schedules shown for information only.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Procurement

Date Originated : 1/20/20

Last Revision : 2/13/24

Fund Source : SP

Length (miles) : 2.8

From: Landstar Blvd.

Priority: 1

To: Boggy Creek Road

Project Name / Number : SR 534 - Segment 1A - SR 417 SB Ramp Extensions

Route Number : SR 534

Project Category : System Expansion Projects

Work Description : Operational Improvements

Phases Funded : Design, Const., & Part. Landscaping

534-240

Activity	2024				2025				2026				2027				2028				2029			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	8,839			5	473	473	473	473	473	473	473	5	5	630	630	630	630	630	630	630	630				
Mitigation	1,500											1,500													
Construction	42,000													5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250				
Toll Equipment	4,000																					4,000			
Landscaping	1,356																	63	63	10		1,220			
TOTAL	57,695																								
		FY 2025				1,424				FY 2026				1,892				FY 2027				7,863			
		FY 2028				23,583				FY 2029				22,933											
		Encumbered =				5				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	9,383			5	480	480	480	480	480	480	480	5	5	691	691	691	691	691	691	691	691	691			
Mitigation	1,608											1,608													
Construction	46,080													5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760			
Toll Equipment	4,000																					4,000			
Landscaping	1,577																	71	71	11		1,424			
TOTAL	62,648																								
		FY 2025				1,445				FY 2026				1,920				FY 2027				8,549			
		FY 2028				25,875				FY 2029				24,859											
		Encumbered =				5				Encumbered =				-											

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Landscaping includes design, bidding, installation and 8 quarter maintenance. Includes landscape limits from project 417-149.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated total construction cost (2024 \$): \$42 M

Estimated mitigation cost (2024 \$): \$1.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
3/8/24
SP
0.6
SR 417

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 1 - SR 534/SR417 Interchange - South Portion
SR 534
System Expansion Projects
New Expressway
Design, Const., & Part. Landscaping

534-241

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	34,726			1,209	1,209	1,209	1,209	5	5	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490	2,490																					
Mitigation	3,800						3,800																																		
Construction	249,000									20,750	20,750	20,750	20,750	20,750	20,750	20,750	20,750	20,750	20,750	20,750																					
Toll Equipment	3,575																				3,575																				
Landscaping	7,421																343	343	10		5010	1715																			
TOTAL	298,522	FY 2025				8,636				FY 2026				46,490				FY 2027				92,960				FY 2028				93,646				FY 2029				56,790			
		Encumbered =				8,636				Encumbered =				10																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	36,382			1,209	1,209	1,209	1,209	5	5	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628					
Mitigation	3,919						3,919																		
Construction	262,824									21,902	21,902	21,902	21,902	21,902	21,902	21,902	21,902	21,902	21,902	21,902					
Toll Equipment	3,575																								
Landscaping	8,569																								
TOTAL	315,269																								

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Includes the Medical City Drive interchange. Construction duration estimated at 36 months. Landscaping includes design, bidding, installation and 8 quarter maintenance. Includes partial landscaping limits of project 417-151 from Boggy Creek Road to 417-150 landscaping limits. Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts
Estimated total construction cost (2024 \$):\$249 MEstimated mitigation cost (2024 \$):\$3.8 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/26/24
3/8/24
SP
-
SR 417

Priority:
1

To: Laureate Boulevard

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 1 - SR 534/SR417 Interchange - North Portion
SR 534
System Expansion Projects
New Expressway
Design & Partial Construction

534-241A

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	10,841							1,010	1,010	1,010	1,010						253	253	5	5	2,095	2,095	2,095		
Construction	52,375																				17,458	17,458	17,459		
Contribution	(3,960)							(143)	(143)	(143)	(143)						(14)	(14)			(1,120)	(1,120)	(1,120)		
TOTAL	59,256																								
		FY 2025				-				FY 2026				3,468				FY 2027				-			
		Encumbered =				-				Encumbered =				3,468											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	11,835							1,010	1,010	1,010	1,010						282	282	5	5	2,407	2,407	2,407		
Construction	60,184																				20,061	20,061	20,062		
Contribution	(4,465)							(143)	(143)	(143)	(143)						(16)	(16)			(1,287)	(1,287)	(1,287)		
TOTAL	67,554																								
		FY 2025				-				FY 2026				3,468				FY 2027				-			
		Encumbered =				-				Encumbered =				3,468											

Remarks:

EAL includes bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 36 months. Toll Equipment phase outside Work Plan. Landscaping outside Work Plan. Includes partial landscaping limits of project 417-151 from Boggy Creek Road to 417-150 landscaping limits.

Contributions are from the City of Orlando and Tavistock.

Estimated total construction cost (2024 \$):\$209.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
3/8/24
SP
2.4
Laureate Boulevard

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd.
SR 534
System Expansion Projects
New Expressway
Design, Const., & Part. Landscaping

#

534-242

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	18,565			1,003	1,003	1,003	669				5	5	1,653	1,653	1,653	1,653	1,653	1,653	1,653	1,653																					
Mitigation	5,300							5,300																																	
Construction	124,000												13,778	13,778	13,777	13,778	13,778	13,777	13,778	13,778																					
Toll Equipment	3,450																				3,450																				
Landscaping	3,375																155	155	10			3024	31																		
TOTAL	154,690	FY 2025				3,678				FY 2026				5,305				FY 2027				46,297				FY 2028				62,033				FY 2029				37,377			
		Encumbered =				3,678				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	19,762			1,003	1,003	1,003	669				5	5	1,786	1,786	1,786	1,786	1,786	1,786	1,786	1,786																					
Mitigation	5,509							5,509																																	
Construction	133,954												14,884	14,884	14,883	14,884	14,884	14,883	14,884	14,884																					
Toll Equipment	3,450																				3,450																				
Landscaping	3,897																	174	174	11		3,502	36																		
TOTAL	166,572	FY 2025				3,678				FY 2026				5,514				FY 2027				50,014				FY 2028				67,027				FY 2029				40,339			
		Encumbered =				3,678				Encumbered =				-																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 27 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2024 \$):\$5.3 M

Estimated total construction cost (2024 \$):\$124 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
2/13/24
SP
1.4
Boggy Creek Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 2A - Simpson Road Extension
SR 534
System Expansion Projects
New Local Road
Design & Construction

#

534-242A

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	4,754			226	226	226	226		5	5	640	640	640	640	640	640																									
Mitigation	1,700							1,700																																	
Construction	32,000										5,333	5,333	5,334	5,333	5,333	5,334																									
TOTAL	38,454																																								
		FY 2025				904				FY 2026				7,683				FY 2027				23,893				FY 2028				5,974				FY 2029				-			
		Encumbered =				904				Encumbered =				-																											

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/20/20
2/1/24
SP
5.0
SR 417

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 Phase I Right of Way
SR 534
System Expansion Projects
Right-of-Way
Right-of-Way

-

Activity	2024				2025				2026				2027				2028				2029			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
ROW	20,000				2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500																													
TOTAL	20,000	FY 2025				7,500				FY 2026				10,000				FY 2027				2,500				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Procurement

Date Originated : 1/20/20

Last Revision : 2/26/24

Fund Source : SP

Length (miles) : 1.7

From: Narcoossee Road

Priority: 1

To: Orange/Osceola Co. Line

Project Name / Number : SR 534 - Segment 4 - SR 534 from Narcoossee Road to Orange/Osceola Co. Line

534-244

Route Number : SR 534

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Design, Const., & Part. Landscaping

Activity	2024				2025				2026				2027				2028				2029			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029									
EAL	19,759			5	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	5	5	1,410	1,410	1,410	1,410	1,410	1,410	1,410	1,410									
Mitigation	5,200											5,200																			
Construction	94,000														11,750	11,750	11,750	11,750	11,750	11,750	11,750	11,750									
Landscaping	2,538																		118	118	10		2292								
TOTAL	121,497	FY 2025			3,179			FY 2026			4,232			FY 2027			19,428			FY 2028			52,758			FY 2029			41,900		
		Encumbered =			5			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	20,983			5	1,074	1,074	1,074	1,074	1,074	1,074	1,074	1,074	5	5	1,547	1,547	1,547	1,547	1,547	1,547	1,547	1,547																			
Mitigation	5,574											5,574																													
Construction	103,128														12,891	12,891	12,891	12,891	12,891	12,891	12,891	12,891																			
Landscaping	2,954																		134	134	11		2,675																		
TOTAL	132,639	FY 2025				3,227				FY 2026				4,296				FY 2027				21,096				FY 2028				57,886				FY 2029				46,134			
		Encumbered =				5				Encumbered =				-																											

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2024 \$): \$5.2 M

Estimated total construction cost (2024 \$): \$94 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Procurement

Date Originated : 1/20/20

Last Revision : 4/16/24

Fund Source : SP

Length (miles) : 1.6

From : Orange/Osceola Co. Line

Priority: 1

To: Sunbridge Parkway

Project Name / Number : SR 534 - Segment 5 - SR 534 from Orange/Osceola Co. Line to Sunbridge Pkwy.

Route Number : SR 534

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Design, Const., & Part. Landscaping

534-245

Activity	2024				2025				2026				2027				2028				2029			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	16,188			5	5	866	866	866	866	866	866	866	866	5	5	1,155	1,155	1,155	1,155	1,155	1,155	1,155	1,155																		
Mitigation	30,900						25,000						5,900																												
Construction	77,000															9,625	9,625	9,625	9,625	9,625	9,625	9,625	9,625																		
Toll Equipment	1,100																							1,100																	
Landscaping	204																				97	97	10																		
TOTAL	125,392	FY 2025				26,742				FY 2026				3,464				FY 2027				7,642				FY 2028				43,120				FY 2029				44,424			
		Encumbered =				10				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	17,324			5	5	886	886	886	886	886	886	886	886	5	5	1,277	1,277	1,277	1,277	1,277	1,277	1,277	1,277		
Mitigation	32,158						25,784						6,374												
Construction	85,128															10,641	10,641	10,641	10,641	10,641	10,641	10,641	10,641		
Toll Equipment	1,100																						1,100		
Landscaping	233																			111	111	11			
TOTAL	135,943																								
		FY 2025				27,566				FY 2026				3,544				FY 2027				8,156			
		Encumbered =				10				Encumbered =				-											

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 27 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated total construction cost (2024 \$): \$77 M

Estimated mitigation cost (2024 \$): \$30.9 M Includes \$25M for Donated Land Restoration.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/20/20
2/26/24
SP
3.3
Narcoossee Road

Priority:
1

To: Sunbridge Parkway

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 Phase II Right of Way
SR 534
System Expansion Projects
Right-of-Way
Right-of-Way

-

Activity	2024				2025				2026				2027				2028				2029			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
ROW	1,500							300	300	300	300	300													
TOTAL	1,500																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				1,200				300				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
ROW	1,615							323	323	323	323	323													
TOTAL	1,615																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				1,292				323				-				-							
		Encumbered =				-				-															

Remarks:

ROW includes project 534-244 and 534-245.

Estimated ROW cost (2024 \$):\$1.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/22/23
2/26/24
SP
1.6
Orange/Osceola Co. Line

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 Mitigation Land Purchases
SR 534
System Expansion Projects
New Expressway
Right-of-Way

-

Activity	2024				2025				2026				2027				2028				2029			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
ROW	24,000				6,500							17,500													
TOTAL	24,000	FY 2025 6,500				FY 2026 -				FY 2027 17,500				FY 2028 -				FY 2029 -							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
ROW	26,705				6,696							20,009													
TOTAL	26,705	FY 2025 6,696				FY 2026 -				FY 2027 20,009				FY 2028 -				FY 2029 -							
		Encumbered = -				Encumbered = -																			

Remarks:

Includes the purchase of lands for mitigation purposes.

Estimated ROW cost (2024 \$):\$24 M

Project Information

Project Name / Number :	SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Road	# 534-266
Route Number :	SR 534	
Project Category :	System Expansion Projects	
Work Description :	New Expressway	
Phases Funded :	Design & Bidding	

Cash Flow (in thousands \$) :

Inflated Cash Flow (in thousands \$) :

Remarks:	EAL includes procurement, design, permitting, mitigation, bidding, legal, and administration		
	Construction duration estimated at 24 months. Landscaping outside Work Plan.		
	Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.	Estimated mitigation cost (2024 \$):	\$3.2 M
	Estimated total construction cost (2024 \$):	\$92 M	

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/12/23
2/26/24
SP
1.9
South of Cyrils Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 7 - SR 534 from S. of Cyrils Road to S. of Jack Brack Rd.
SR 534
System Expansion Projects
New Expressway
Design & Partial Bidding

534-267

Activity	2024				2025				2026				2027				2028				2029			
Procurement																								
Design																								
Mitigation																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	8,743											5	5	1,091	1,091	1,091	1,091	1,091	1,091	1,091	5				
Mitigation	5,700																				5,700				
TOTAL	14,443																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				1,101				4,364				8,978							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	9,591											5	5	1,197	1,197	1,197	1,197	1,197	1,197	1,197	5				
Mitigation	6,601																				6,601				
TOTAL	16,192																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				1,207				4,788				10,197							
		Encumbered =				-				-															

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, and administration

Construction duration estimated at 24 months. Toll equipment phase outside Work Plan. Landscaping outside Work Plan.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2024 \$):\$5.7 M

Estimated total construction cost (2024 \$):\$97 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/12/23
2/26/24
SP
1.8
South of Jack Brack Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd.
SR 534
System Expansion Projects
New Expressway
Design

534-268

Activity	2024				2025				2026				2027				2028				2029			
Procurement																								
Design																								
Mitigation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	7,930													5	5	990	990	990	990	990	990	990	990		
Mitigation	5,600																						5,600		
TOTAL	13,530																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				10				3,960				9,560							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	8,770													5	5	1,095	1,095	1,095	1,095	1,095	1,095	1,095	1,095		
Mitigation	6,535																						6,535		
TOTAL	15,305																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				10				4,380				10,915							
		Encumbered =				-				-															

Remarks:

EAL includes procurement, design, permitting, and mitigation.
Construction duration estimated at 24 months. Toll equipment phase outside Work Plan. Landscaping outside Work Plan.
Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.
Estimated total construction cost (2024 \$): \$88 M
Estimated mitigation cost (2024 \$): \$5.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/20/20
4/24/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Future Expansion Projects (Potential)
-
System Expansion Projects
New Expressway
Design

#

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	20,493													2,277	2,277	2,277	2,277	2,277	2,277	2,277	2,277				
TOTAL	20,493																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				2,277				9,108				9,108							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	22,482													2,498	2,498	2,498	2,498	2,498	2,498	2,498	2,498				
TOTAL	22,482	FY 2025 -				FY 2026 -				FY 2027 2,498				FY 2028 9,992				FY 2029 9,992							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design.
Estimated total project cost assumes a new limited access facility.
Estimated total design cost for SR 538 from Solivita Blvd. to Canoe Creek Road (2024 \$): \$126 M
Dollars shown in the Work Plan is for the partial design for SR 538 from Solivita Blvd. to Marigold Avenue.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/14/23
12/20/23
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

2050 CFX Master Plan
-
System Expansion Projects
Master Plan
Planning

-

Activity	2024				2025				2026				2027				2028				2029			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Study	800										100	100	100	100	100	100	100	100							
TOTAL	800																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				100				400				300				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Study	830										106	106	106	106	106	100	100	100							
TOTAL	830																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				106				424				300				-							
		Encumbered =				-				-															

Remarks:

Includes cost for GEC and consultant fees.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Priority: 1

Project Name / Number : Owner's Authorized Rep. for SR 408 at I-4 Ultimate

408-312b

Date Originated : 8/2/13

Route Number : SR 408

Last Revision : 1/26/24

Project Category : Interchange Projects

Fund Source : SP

Work Description : Interchange Reconstruction

Length (miles) : -

Phases Funded : Corridor Consultant & Const. Liaison

From: - To: -

Activity	2024				2025				2026				2027				2028				2029			
Corridor Consultant																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Cor. Consultant	51			51																						
TOTAL	51																									
		FY 2025				51	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				51	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Cor. Consultant	51			51																					
TOTAL	51			FY 2025		51		FY 2026		-		FY 2027		-		FY 2028		-		FY 2029		-			
				Encumbered =		51		Encumbered =		-															

Remarks:

Corridor consultant for SR 408 / I-4 Ultimate project.

Contract no. 01399R combines this project and Owner's Authorized Representative for the Brightline construction along SR 528. (528-915)

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/25/19
2/19/24
SP
-
West of Tampa Avenue

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Tampa Avenue Interchange
SR 408
Interchange Projects
Operational Improvements
Design, ROW, Const. & Landscaping

408-315

Activity	2024				2025				2026				2027				2028				2029			
Design																								
ROW																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	15,244			417	417	5	5	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440								
ROW	500				500																				
Construction	120,000							12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000									
Toll Equipment	1,100																1,100								
Landscaping	5,245																	4,534	47	47	47	47	47		
TOTAL	142,089																								
		FY 2025				1,344				FY 2026				53,760				FY 2027				54,226			
		Encumbered =				834				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	15,814			417	417	5	5	1,497	1,497	1,497	1,497	1,497	1,497	1,497	1,497	1,497	1,497								
ROW	515				515																				
Construction	124,720							12,472	12,472	12,472	12,472	12,472	12,472	12,472	12,472	12,472									
Toll Equipment	1,100																1,100								
Landscaping	5,875																	5,091	53	53	53	53	53		
TOTAL	148,024																								
		FY 2025				1,359				FY 2026				55,876				FY 2027				56,384			
		Encumbered =				834				Encumbered =				-											

Remarks:

EAL includes design, bidding, right-of-way mapping, legal, construction engineering & inspection, administration, and post-design services.

Partnership with the City of Orlando. Construction duration estimated at 30 months. Landscaping includes design, bidding, installation, and 8 quarter maintenance. Includes landscaping limits of project 408-315A.

Estimated Potential ROW cost (2024 \$):\$0.5 M

Estimated total construction cost (2024 \$):\$120 M

Project Information

Project Name / Number :	SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements	# 408-315A
Route Number :	SR 408	
Project Category :	Interchange Projects	
Work Description :	Operational Improvements	
Phases Funded :	Design, Bidding & Construction	

Cash Flow (in thousands \$) :

Inflated Cash Flow (in thousands \$) :

Remarks:	EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.
	Landscaping included in project 408-315.
Estimated total construction cost (2024 \$):	\$66 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
3/1/18
2/22/24
SP
-
East of Econ River Bridge

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Dallas Boulevard Interchange
SR 528
Interchange Projects
Interchange Reconstruction
Design, Design Update, & Bidding

528-307

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Mitigation																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	4,886			771	771	771	771	771	771											125	125	5	5		
Mitigation	200																				200				
TOTAL	5,086																								
		FY 2025				3,084				FY 2026				1,542				FY 2027				-			
		Encumbered =				3,084				Encumbered =				1,542				FY 2028				-			
																		FY 2029				460			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	4,922			771	771	771	771	771	771											143	143	5	5		
Mitigation	230																				230				
TOTAL	5,152																								
		FY 2025				3,084				FY 2026				1,542				FY 2027				-			
		Encumbered =				3,084				Encumbered =				1,542				FY 2028				-			
																		FY 2029				526			

Remarks:

EAL includes design, design update, permitting, mitigation, bidding, legal, and administration.

Project includes the reconstruction of SR 528 and Dallas Boulevard with new ramps to/from the east. Toll Equipment phase outside Work Plan. Landscaping outside Work Plan.

Mitigation scheduled after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2024 \$):\$0.2 M

Estimated total construction cost (2024 \$):\$80 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
3/1/18
2/16/24
SP
-
SR 414

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Binion Road Interchange
SR 429
Interchange Projects
New Interchange
Design, Const., & Partial Landscaping

429-309

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	6,829			847	847	565			5	5	760	760	760	760	760	760																									
Mitigation	100							100																																	
Construction	38,000										6,333	6,333	6,334	6,333	6,333	6,334																									
Toll Equipment	1,100															1,100																									
Landscaping	876											38	38	10			742	8	8	8	8	8	8																		
TOTAL	46,905	FY 2025				2,259				FY 2026				7,203				FY 2027				28,459				FY 2028				8,952				FY 2029				32			
		Encumbered =				2,259				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	7,117			847	847	565			5	5	808	808	808	808	808	808																									
Mitigation	104							104																																	
Construction	40,418										6,736	6,736	6,737	6,736	6,736	6,737																									
Toll Equipment	1,100															1,100																									
Landscaping	974												41	41	11		827	9	9	9	9	9	9																		
TOTAL	49,713	FY 2025				2,259				FY 2026				7,658				FY 2027				30,270				FY 2028				9,490				FY 2029				36			
		Encumbered =				2,259				Encumbered =				-																											

Remarks:

EAL includes design, permitting, mitigation, bidding, construction engineering & inspection, administration, and post-design services.
Includes two ramps to and from the north on SR 429. Includes the resurfacing of SR 429 from 429-153 project limits to Lust Road. Includes improvements to Binion Road and Boy Scout Road. Landscaping includes design, bidding, installation, and 8 quarter maintenance. Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.
Estimated total construction cost (2024 \$): \$38 M
Estimated mitigation cost (2024 \$): \$0.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/7/22
12/5/23
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Interchange Planning Studies (Potential)
-
Interchange Projects
Interchange Studies
Planning Studies

#

-

Activity	2024				2025				2026				2027				2028				2029			
Studies																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Studies	600							75	75	75	75					75	75	75	75						
TOTAL	600				FY 2025	-	FY 2026	300	FY 2027	-	FY 2028	300	FY 2029	-											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Studies	600							75	75	75	75					75	75	75	75						
TOTAL	600																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				300				-				300				-							
		Encumbered =				-				-															

Remarks:

Projects to be determined based on the future growth and demand.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Potential projects include PD&E studies for new interchanges at SR 408 at Woodbury Road, SR 414 at Clarcona Road and other locations identified in the 2045 Master Plan.

Potential projects also include PD&E studies of improvements to existing interchanges and the local roads to which they connect.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/12/23
3/8/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX Headquarters Chiller Replacement
Headquarters
Facilities Projects
Headquarters Chiller Replacement
Design & Const.

408-440

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	194			50	50	5	5	21	21	21	21																														
Construction	700							175	175	175	175																														
TOTAL	894																																								
		FY 2025				110				FY 2026				784				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				100				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	198			50	50	5	5	22	22	22	22																														
Construction	728							182	182	182	182																														
TOTAL	926																																								
		FY 2025				110				FY 2026				816				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				100				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, & post design services.

Estimated construction cost (2024 \$):

\$0.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/23/19
11/17/23
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Miscellaneous CFX Facility/Building Improvements
Headquarters
Facilities Projects
Miscellaneous Projects
Design & Construction
-

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	465			38	5	5	45	38	5	5	45	38	5	5	45	38	5	5	45	38	5	5	45		
Construction	1,875						375				375				375				375				375		
TOTAL	2,340																								
		FY 2025				468				FY 2026				468				FY 2027				468			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	465			38	5	5	45	38	5	5	45	38	5	5	45	38	5	5	45	38	5	5	45		
Construction	1,875						375				375				375				375				375		
TOTAL	2,340																								
		FY 2025				468				FY 2026				468				FY 2027				468			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes construction engineering & inspection.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
CFX buildings and facilities include the CFX Headquarters, E-Pass Service Center and McCoy East District Facility.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Priority: 1

Date Originated : 3/8/17

Last Revision : 1/26/24

Fund Source : SP

Length (miles) : -

From: - To: -

Project Name / Number : CFX East District Facility Renovation

Route Number : -

Project Category : Facilities Projects

Work Description : District Facility Renovation

Phases Funded : Bidding & Construction

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	226			97	97	32																			
Construction	1,879			805	805	269																			
TOTAL	2,105			FY 2025	2,105	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-												
				Encumbered =	2,105	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	226			97	97	32																				
Construction	1,879			805	805	269																				
TOTAL	2,105																									
		FY 2025				2,105	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				2,105	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, and administration.

Includes construction of the Magnolia Ave Parking Lot Phase II project.

Estimated construction cost remaining (2024 \$): \$1.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/8/17
1/25/24
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX West District Facility
-
Facilities Projects
District Facility
Study

599-415A

Activity	2024				2025				2026				2027				2028				2029			
Concept Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	200																					100	100		
TOTAL	200																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				-				-				200			
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	232																					116	116		
TOTAL	232																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				-				-				232			
		Encumbered =				-				-															

Remarks:

EAL includes concept study.

Estimated total design-build cost (2023 \$):

\$5.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/22
2/17/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 516 PV Sites
SR 516
Facilities Projects
Alternative Power
Concept & Design-Build

516-409

Activity	2024				2025				2026				2027				2028				2029			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	820													75	75	5	5	60	150	150	150	150																			
Design-Build	5,000																		1,250	1,250	1,250	1,250																			
TOTAL	5,820																																								
		FY 2025				-				FY 2026				-				FY 2027				150				FY 2028				1,470				FY 2029				4,200			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	913													82	82	5	5	67	168	168	168	168			
Design-Build	5,656																		1,414	1,414	1,414	1,414			
TOTAL	6,569	FY 2025 -				FY 2026 -				FY 2027 164				FY 2028 1,659				FY 2029 4,746							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, permitting, bidding, construction engineering & inspection, and administration.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Project Name / Number : CFX HQ Lighting Retro-commissioning

408-428

Date Originated : 1/6/22

Route Number : Headquarters

Last Revision : 2/15/24

Project Category : Facilities Projects

Fund Source : SP

Work Description : HQ Building Power Improvements

Length (miles) : -

Phases Funded : Bidding & Construction

From: - To: -

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	83			5	16	62																				
Construction	648				130	518																				
TOTAL	731																									
		FY 2025				731	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				5	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	83			5	16	62																			
Construction	658				132	526																			
TOTAL	741			FY 2025		741	FY 2026		-	FY 2027		-	FY 2028		-	FY 2029		-							
				Encumbered =		5	Encumbered =		-																

Remarks: EAL includes bidding, construction engineering & inspection, administration, & post design services.

Estimated construction cost (2024 \$): \$648 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Implementation
1/6/22
1/26/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Work Zone Safety Application
-
Facilities Projects
Work Zone Safety
Implementation & Study

-

Activity	2024				2025				2026				2027				2028				2029			
Study																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Study	250					250																			
Implementation	500			100				100			100			100				100							
TOTAL	750				FY 2025	350		FY 2026	100		FY 2027	100		FY 2028	100		FY 2029	100							
					Encumbered =	-		Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Study	256					256																				
Implementation	537			101				104			107				111				114							
TOTAL	793	FY 2025				357	FY 2026				104	FY 2027				107	FY 2028				111	FY 2029				114
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes procurement and administration
Includes potential software application to help manage and communicate lane closure status as well as devices and equipment that could be used in the field to improve the overall safety of construction work zones.
Various applications may be evaluated and deployed as deemed appropriate.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Study

Date Originated : 3/6/19

Last Revision : 2/26/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : CFX Sustainability Study Updates

Route Number : Headquarters

Project Category : Facilities Projects

Work Description : HQ Building Power Improvements

Phases Funded : Study

-

Activity	2024				2025				2026				2027				2028				2029			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	330			110	110	110																			
TOTAL	330			FY 2025	330	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-												
				Encumbered =	330	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	330			110	110	110																			
TOTAL	330			FY 2025	330	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-												
				Encumbered =	330	Encumbered =	-																		

Remarks:

Includes the oversight and preparation of the complete update to the 2019 Sustainability Study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/19/23
2/17/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Beachline and Dean Road Mainline Plazas - PVs
SR 408 / SR 528
Facilities Projects
Building Power Improvements
Concept & Design-Build

-

Activity	2024				2025				2026				2027				2028				2029			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	280				25	25	5	5		55	55	55	55												
Design-Build	1,858								22	459	459	459	459												
TOTAL	2,138																								
		FY 2025				55				FY 2026				1,055				FY 2027				1,028			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	292				25	25	5	5		58	58	58	58												
Design-Build	1,943								23	480	480	480	480												
TOTAL	2,235																								
		FY 2025				55				FY 2026				1,104				FY 2027				1,076			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Includes floating photovoltaics (PVs) at Beachline Mainline plaza on SR 528 and Dean Road Mainline on SR 408
Includes power system and generator / UPS inspections and possible upgrades.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/19/23
2/17/24
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Dallas Toll Plaza - PVs
SR 528
Facilities Projects
Building Power Improvements
Concept & Design-Build

-

Activity	2024				2025				2026				2027				2028				2029			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	220								33	33	5	5		48	48	48									
Design-Build	1,214												14	400	400	400									
TOTAL	1,434																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				71				915				448				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	236								35	35	5	5		52	52	52									
Design-Build	1,302												15	429	429	429									
TOTAL	1,538																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				75				982				481				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Includes floating photovoltaics (PVs) at Dallas Plaza.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design/Const.
3/6/19
2/17/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs
SR 408 / SR 417 / SR 429
Facilities Projects
Building Power Improvements
Design-Build

#

599-407

Activity	2024				2025				2026				2027				2028				2029			
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	428				107	107	107	107																																	
Design-Build	2,894			34	715	715	715	715																																	
TOTAL	3,322	FY 2025				2,500				FY 2026				822				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				2,500				Encumbered =				822																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	428				107	107	107	107																																	
Design-Build	2,894			34	715	715	715	715																																	
TOTAL	3,322	FY 2025				2,500				FY 2026				822				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				2,500				Encumbered =				822																											

Remarks:

EAL includes construction engineering & inspection, and administration.
Includes wet-pond (floating) photovoltaics (PVs) at Pine Hills and Curry Ford Plazas. Includes ground mount PVs at Forest Lake Plaza.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
1/9/24
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Wekiva Parkway PV Project
-
Facilities Projects
Building Power Improvements
Concept & Design-Build

-

Activity	2024				2025				2026				2027				2028				2029			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	187													30	30	5	5		39	39	39				
Design-Build	1,001																	11	330	330	330				
TOTAL	1,188				FY 2025	-	FY 2026	-	FY 2027	-	FY 2028	70	FY 2029	1,118											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	211													33	33	5	5		45	45	45				
Design-Build	1,183																	13	390	390	390				
TOTAL	1,394	FY 2025 -				FY 2026 -				FY 2027 -				FY 2028 76				FY 2029 1,318							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Includes photovoltaics (PVs) at multiple locations on the Wekiva Parkway.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Date Originated : 3/8/17

Project Name / Number : Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)

Last Revision : 4/3/24

Route Number : Systemwide

Fund Source : SP

Project Category : Facilities Projects

Length (miles) : -

Work Description : Generator Replacement

From: -

To: -

Phases Funded : Bidding & Construction

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	101			5	24	24	24	24																																	
Construction	800				200	200	200	200																																	
TOTAL	901	FY 2025				677				FY 2026				224				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				5				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	101			5	24	24	24	24																																	
Construction	812				203	203	203	203																																	
TOTAL	913	FY 2025				686				FY 2026				227				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				5				Encumbered =				-																											

Remarks: EAL includes construction engineering & inspection and administration. Construction costs include the replacement of generators at 9 ramp plazas. Construction duration includes 180 days for flex-start.

SR 429: Independence Parkway NB & SB Ramps, CR 535 NB & SB Ramps, and West Road NB & SB Ramps

Estimated total construction cost (2024 \$): \$0.8 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : Construction

Date Originated : 1/31/23

Last Revision : 1/26/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Mainline Generator Replacements (SR 408 / 414 / 417 / 429 / 528)

Route Number : Systemwide

Project Category : Facilities Projects

Work Description : Generator Replacement

Phases Funded : Construction

599-426A

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	61			61																					
Construction	507			507																					
TOTAL	568			FY 2025	568			FY 2026	-			FY 2027	-			FY 2028	-			FY 2029	-				
				Encumbered =	568			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	61			61																					
Construction	507			507																					
TOTAL	568			FY 2025	568			FY 2026	-			FY 2027	-			FY 2028	-			FY 2029	-				
				Encumbered =	568			Encumbered =	-																

Remarks:

EAL includes construction engineering & inspection and administration. Construction costs include the replacement of generators at 10 mainline toll plazas.
SR 417: Boggy Creek Mainline Plaza and John Young Mainline Plaza; SR 408: Hiawassee Mainline Plaza, Pine Hills Mainline Plaza, and Dean Mainline Plaza; SR 414: Coral Hills Mainline Plaza; SR 429: Forest Lake Mainline Plaza and Independence Mainline Plaza; SR 528: Beachline Mainline Plaza and Dallas Mainline Plaza.
Estimated construction cost remaining (2024 \$): \$507 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
7/1/14
11/17/23
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Generator Replacements and Upgrades
Systemwide
Facilities Projects
Generator Replacements
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	228						8	8	5	5	30	30	8	8	5	5	30	30	8	8	5	5	30			
Construction	1,250										250	250					250	250					250			
TOTAL	1,478	FY 2025				8	FY 2026				298	FY 2027				301	FY 2028				573	FY 2029				298
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	228						8	8	5	5	30	30	8	8	5	5	30	30	8	8	5	5	30			
Construction	1,250										250	250					250	250					250			
TOTAL	1,478	FY 2025				8	FY 2026				298	FY 2027				301	FY 2028				573	FY 2029				298
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Generator replacement/upgrades at mainline and ramp plazas. Assumes replacement of 5 generators per year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
7/1/14
11/17/23
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Air Conditioner Replacements and Upgrades
Systemwide
Facilities Projects
Air Conditioner Replacements
Design & Construction
-

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	119				9	9	5	5	5	5	5	9	9	5	5	5	5	5	9	9	5	5	5		
Construction	280								40	40	40					40	40	40					40		
TOTAL	399																								
		FY 2025				23				FY 2026				140				FY 2027				28			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	119				9	9	5	5	5	5	5	9	9	5	5	5	5	5	9	9	5	5	5		
Construction	280								40	40	40					40	40	40					40		
TOTAL	399																								
		FY 2025				23				FY 2026				140				FY 2027				28			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 3/8/17

Last Revision : 4/11/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide Plazas Roof Replacements

Route Number : Systemwide

Project Category : Facilities Projects

Work Description : Roof Replacements

Phases Funded : Bidding & Construction

599-765

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	187			5	12	56	57	57																	
Construction	1,500				100	466	467	467																	
TOTAL	1,687			FY 2025		1,163	FY 2026		524	FY 2027		-	FY 2028		-	FY 2029		-							
				Encumbered =		5	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	187			5	12	56	57	57																																	
Construction	1,529				102	475	476	476																																	
TOTAL	1,716	FY 2025				1,183				FY 2026				533				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				5				Encumbered =				-																											

Remarks:

EAL includes construction engineering & inspection, and administration. Construction duration includes 90 days for flex-start.

Includes replacement of toll plaza roofs on SR 408: Conway West Mainline, Old Winter Garden off ramp, Yucatan on ramp, and Semoran off ramp; SR 417: John Young Mainline, John Young Parkway on & off ramps, Boggy Creek off ramp, Narcoossee on ramp, and Lee Vista on & off ramps; SR 429: Forest Lake Mainline, Plant Street on ramp, and West Road on & off ramps.

Estimated total construction cost (2024 \$):\$1.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
7/1/14
11/17/23
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Roof Replacements
Systemwide
Facilities Projects
Roof Replacements
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	190							15	15	5	5	20	20	5	5	20	20	5	5	20	20	5	5		
Construction	1,500											250	250			250	250			250	250				
TOTAL	1,690																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				40				550				550				550							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	190							15	15	5	5	20	20	5	5	20	20	5	5	20	20	5	5		
Construction	1,500											250	250			250	250			250	250				
TOTAL	1,690																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				40				550				550				550							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/15/20
11/17/23
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Toll Plaza Projects
Systemwide
Facilities Projects
Toll Plaza Projects
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	92											10	10	5	5	8	8	10	10	5	5	8	8		
Construction	240															60	60					60	60		
TOTAL	332																								
		FY 2025				-				FY 2026				-				FY 2027				-			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	100											11	11	5	5	9	9	11	11	5	5	9	9		
Construction	270															66	66					69	69		
TOTAL	370																								
		FY 2025				-				FY 2026				FY 2027				FY 2028				FY 2029			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Additional projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Priority: 1

Project Name / Number : Toll Plaza Electrical and Grounding Analysis

599-434

Date Originated : 2/8/22

Route Number : Systemwide

Last Revision : 2/6/24

Project Category : Facilities Projects

Fund Source : SP

Work Description : Toll System Improvements

Length (miles) : -

Phases Funded : Construction

From: -

To: -

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	100			50	50																					
TOTAL	100	FY 2025				100	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	100			50	50																					
TOTAL	100																									
		FY 2025				100	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes analysis performed at each toll plaza facility for electrical and grounding upgrades as well as overseeing electrical tests.

This project will include updates to the electrical as-builts as well as testing of the transfer switch, generator, UPS and electrical terminations and grounding at all plazas. Also includes the installing of grounding rings at the Hiawassee Mainline Plaza.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Date Originated : 5/4/15

Last Revision : 2/6/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide Uninterrupted Power Supply (UPS) Replacements

Route Number : Systemwide

Project Category : Facilities Projects

Work Description : UPS Replacements

Phases Funded : Installation

-

Activity	2024				2025				2026				2027				2028				2029			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	307			90	60	60	60	37																																	
Installation	3,065			900	600	600	600	365																																	
TOTAL	3,372	FY 2025				2,970				FY 2026				402				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	307			90	60	60	60	37																																	
Installation	3,065			900	600	600	600	365																																	
TOTAL	3,372	FY 2025				2,970				FY 2026				402				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes construction engineering and inspection as well as CFX oversight and GEC electrical support.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

UPS replacements include integration, testing, and batteries throughout all toll plazas as well as the HQ building and backup data center.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/29/02
12/4/23
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Fiber Optic Network (FON) Utility Adjustments
Systemwide
Transportation Technology Projects
Utility Adjustments
Utility Adjustments

-

Activity	2024				2025				2026				2027				2028				2029			
FON Utility Adjustments																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
Adjustments	300			50			50				50				50				50				50																		
TOTAL	300																																								
		FY 2025				100				FY 2026				50				FY 2027				50				FY 2028				50				FY 2029				50			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
Adjustments	300			50			50				50				50				50				50																		
TOTAL	300	FY 2025				100				FY 2026				50				FY 2027				50				FY 2028				50				FY 2029				50			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Scope includes the FON utility adjustments as needed with projects (by others).

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

On-going
4/29/02
2/17/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Regional ITS Partnership Projects
Systemwide
Transportation Technology Projects
Regional ITS Partnership Projects
Partnership Contributions

-

Activity	2024				2025				2026				2027				2028				2029			
Partnering																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
Partnering	900			45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45																			
TOTAL	900																																								
		FY 2025				180				FY 2026				180				FY 2027				180				FY 2028				180				FY 2029				180			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029											
Partnering	900			45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45											
TOTAL	900																																
		FY 2025				180				FY 2026				180				FY 2027				180				FY 2028				180			
		Encumbered =				-				Encumbered =				-																			

Remarks:

Funding for ITS studies by regional partners to further improve the benefits of ITS technologies for CFX customers.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Includes partnership funds for LIDAR traffic data collections, Flex Lane software, and equipment pilot.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Implementation
5/16/12
12/4/23
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Advanced Expressway Operations Performance Measures
Systemwide
Transportation Technology Projects
Enhancements to ITS Data Analysis Systems
Implementation

-

Activity	2024				2025				2026				2027				2028				2029			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	140			10	5	5	20	20	20	20	20	20													
Implementation	1,200						200	200	200	200	200	200													
TOTAL	1,340			FY 2025	240	FY 2026	880	FY 2027	220	FY 2028	-	FY 2029	-												
				Encumbered =	-	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	146			10	5	5	21	21	21	21	21	21													
Implementation	1,236						206	206	206	206	206	206													
TOTAL	1,382	FY 2025 247				FY 2026 908				FY 2027 227				FY 2028 -				FY 2029 -							
		Encumbered = -				Encumbered = -																			

Remarks: EAL includes construction engineering & inspection.
Includes the development and implementation of systems and methods to fully leverage CFX's ITS system to provide advanced expressway operations performance measures and provide data for enhanced decision-making.
Includes data assessment study, data governance and data implementation action plan. Includes CFX data goals assessment study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Project Name / Number : Wrong-Way Driving Countermeasures

599-526D

Date Originated : 3/11/15

Route Number : Systemwide

Last Revision : 2/17/24

Project Category : Transportation Technology Projects

Fund Source : SP

Work Description : Wrong-Way Driving Countermeasures

Length (miles) : -

Phases Funded : Bidding & Construction

From: - To: -

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	1,085			5	270	270	270	270																																	
Installation	12,000				3,000	3,000	3,000	3,000																																	
TOTAL	13,085																																								
		FY 2025				9,815				FY 2026				3,270				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				5				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	1,101			5	274	274	274	274																																	
Installation	12,188				3,047	3,047	3,047	3,047																																	
TOTAL	13,289	FY 2025				9,968				FY 2026				3,321				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				5				Encumbered =				-																											

Remarks:

EAL includes bidding and construction engineering & inspection.

Deploy wrong-way driving countermeasures equipment at ramp locations.

Includes Wrong Way Detection Projects. Includes final ramp locations to provide systemwide off ramp coverage.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
3/28/22
2/17/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Wrong-Way Driving Countermeasure Upgrades
Systemwide
Transportation Technology Projects
Wrong-Way Driving Countermeasure Upgrades
Design & Construction
-

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	510			150	150	5	5	100	100																																
Installation	2,000							1,000	1,000																																
TOTAL	2,510																																								
		FY 2025				310				FY 2026				2,200				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	520			151	151	5	5	104	104																
Installation	2,078							1,039	1,039																
TOTAL	2,598	FY 2025 312				FY 2026 2,286				FY 2027 -				FY 2028 -				FY 2029 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, permitting, bidding and construction engineering & inspection.
Replace legacy components of existing Wrong Way Driving system with latest technologies

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/18/17
1/26/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Field Ethernet Switch Replacement
Systemwide
Transportation Technology Projects
IT Network Switches
Implementation

599-542

Activity	2024				2025				2026				2027				2028				2029			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Implementation	250				250																				
TOTAL	250					FY 2025	250	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-										
						Encumbered =	-	Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Implementation	254				254																				
TOTAL	254																								
																</									

Remarks:

Switch replacements estimated at \$250k. Expenditure shown approximately when each procurement will be scheduled.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/8/21
12/4/23
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Traffic Monitoring Station Replacement
Systemwide
Transportation Technology Projects
Traffic Monitoring Station Replacement
Implementation

-

Activity	2024				2025				2026				2027				2028				2029			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Implementation	2,000				500				500				500				500									
TOTAL	2,000																									
		FY 2025				500	FY 2026				500	FY 2027				500	FY 2028				500	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Implementation	2,129				508				524				540				557									
TOTAL	2,129																									
		FY 2025				508	FY 2026				524	FY 2027				540	FY 2028				557	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Remarks:

TMS replacements estimated at \$500k per year. Expenditures shown approximately when each year's procurement will be scheduled.
This project is to replace the existing TMS sensors due to end of life of the units.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/22
12/4/23
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Connected Vehicle and Big Data Needs Assessment
Systemwide
Transportation Technology Projects
Connected Vehicle Needs Study
Study
-

-

Activity	2024				2025				2026				2027				2028				2029			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	250				100	100	50																			
TOTAL	250																									
		FY 2025				250	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	250				100	100	50																			
TOTAL	250	FY 2025				250	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Connected Vehicle and Big Data Needs Assessment to be completed to determine requirements for server hardware, storage, and security protection for future Connected Vehicle Applications.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/17/15
1/9/24
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Connected Vehicle and Big Data Pilot Project
Systemwide
Transportation Technology Projects
Pilot Project
Design & Installation

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	160							50	5	5	15	15	15	15		20	20								
Installation	1,000										150	150	150	150		200	200								
TOTAL	1,160																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				225				495				440				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	170							52	5	5	16	16	16	16		22	22								
Installation	1,082										160	160	160	160		221	221								
TOTAL	1,252	FY 2025 -				FY 2026 238				FY 2027 528				FY 2028 486				FY 2029 -							
		Encumbered = -				Encumbered = -																			

Remarks:

Selection of a Connected Vehicle and Big Data Pilot Project to be made following the Connected Vehicle and Big Data Needs Study.

Includes funds to design and construct a mini-pilot project to prepare for connected vehicle technologies.

Includes Data Storage and Network Capabilities and potential associated upgrades.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/20/18
12/4/23
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Connected Vehicle Technology Deployment
Systemwide
Transportation Technology Projects
Deployment of Connected Vehicle Technology
Design & Implementation

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	330														30	50	50	50	50	50	50				
Implementation	3,000																	750	750	750	750				
TOTAL	3,330				FY 2025	-	FY 2026	-	FY 2027	-	FY 2028	130	FY 2029	3,200											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	363														33	55	55	55	55	55	55				
Implementation	3,420																	855	855	855	855				
TOTAL	3,783	FY 2025 -				FY 2026 -				FY 2027 -				FY 2028 143				FY 2029 3,640							
		Encumbered = -				Encumbered = -																			

Remarks:

Includes design and implementation of future technology (yet to be determined) to support CFX's Connected Vehicle needs such as data collection, processing and management of data, and to leverage the technology on the system.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Priority: 1

Project Name / Number : Video Wall Controller/Server Hardware Upgrades # 408-566

Date Originated : 3/19/19

Route Number : Systemwide

Last Revision : 1/9/24

Project Category : Transportation Technology Projects

Fund Source : SP

Work Description : Video Replacement & Server Upgrades

Length (miles) : -

Phases Funded : Installation

From: - To: -

Activity	2024				2025				2026				2027				2028				2029			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Installation	40			40																						
TOTAL	40																									
		FY 2025				40	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				40	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Installation	40			40																					
TOTAL	40	FY 2025 40				FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 -							
		Encumbered = 40				Encumbered = -																			

Remarks:

This project is for procurement and installation of a new video controller to receive and route all video data from the roadway ITS network, for customizable display on the video wall in the traffic management room.

This project shall also include upgrades to the Server Hardware to help manage the video and traffic data from the roadway ITS network.

This project is a technology life-cycle replacement.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/20/19
1/9/24
SP
-
-

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Data Collection Sensor Replacement
Systemwide
Transportation Technology Projects
Equipment Data Collection Sensors
Installation

599-561

Activity	2024				2025				2026				2027				2028				2029			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Installation	2,500				500				500				500				500				500				
TOTAL	2,500																								
		FY 2025				500				FY 2026				500				FY 2027				500			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Installation	2,500				500				500				500				500				500				
TOTAL	2,500																								
		FY 2025				500				FY 2026				500				FY 2027				500			
		Encumbered =				-				Encumbered =				-											

Remarks:

Replacement of Data Collection Sensors.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Priority: 1

Project Name / Number : Flex Lane Control Operations Software # 599-572

Date Originated : 12/20/19

Route Number : Systemwide

Last Revision : 1/9/24

Project Category : Transportation Technology Projects

Fund Source : SP

Work Description : Operations Software

Length (miles) : -

Phases Funded : Installation

From: - To: -

Activity	2024				2025				2026				2027				2028				2029			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Installation	450			200			250																			
TOTAL	450																									
		FY 2025				450	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Installation	450			200			250																			
TOTAL	450																									
		FY 2025				450	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Operations software for Flex Lane Control associated with Part Time Shoulder Use. Includes Hardware Upgrades needed to support new software system.

No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/8/22
1/26/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Miscellaneous ITS Upgrades
Systemwide
Transportation Technology Projects
TMS and Cabinet replacement
Design & Installation

599-571

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	3,268			375	375	5	5	627	627	627	627																														
Installation	13,200							3,300	3,300	3,300	3,300																														
TOTAL	16,468	FY 2025				760				FY 2026				15,708				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	3,268			375	375	5	5	627	627	627	627																														
Installation	13,200							3,300	3,300	3,300	3,300																														
TOTAL	16,468	FY 2025				760				FY 2026				15,708				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: Replacement of 100 remote TMS sites which includes fiber optic cable, electrical service conductors and replacement of 100 ITS Cabinets. Installation of Smart Power Meter at 100 Load Centers.
Includes the fiber optic cable installation from the Hiawassee Data Center to CFX Headquarters.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/8/22
1/9/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Lake Underhill Bridge Architectural Lighting
SR 408
Transportation Technology Projects
Bridge Lighting Replacement
Design & Installation

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	60					50	5	5																		
Installation	150								150																	
TOTAL	210																									
		FY 2025				55	FY 2026				155	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	60					50	5	5																	
Installation	150								150																
TOTAL	210				FY 2025	55	FY 2026	155	FY 2027	-	FY 2028	-	FY 2029	-											
					Encumbered =	-	Encumbered =	-																	

Remarks:

Replacement of the existing bridge lighting on the Lake Underhill bridge. Existing bulbs have reached end of life and will be upgraded to new make/model compatible with existing system.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/8/22
1/9/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

ITS Battery Replacement
Systemwide
Transportation Technology Projects
Battery Replacement
Implementation

-

Activity	2024				2025				2026				2027				2028				2029			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Implementation	300											100				100				100					
TOTAL	300																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				100				100				100							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Implementation	334											108				111				115					
TOTAL	334	FY 2025 -				FY 2026 -				FY 2027 108				FY 2028 111				FY 2029 115							
		Encumbered = -				Encumbered = -																			

Remarks:

Battery Replacement for ITS Field cabinets. Expenditures shown approximately when each year's procurement will be scheduled.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Priority: 1

Project Name / Number : Data Server Software Enhancements # -

Date Originated : 2/8/22

Route Number : Systemwide

Last Revision : 2/17/24

Project Category : Transportation Technology Projects

Fund Source : SP

Work Description : Operations Software

Length (miles) : -

Phases Funded : Installation

From: - To: -

Activity	2024				2025				2026				2027				2028				2029			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Installation	150			50	50	50																			
TOTAL	150			FY 2025	150	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-												
				Encumbered =	-	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Installation	150			50	50	50																				
TOTAL	150																									
		FY 2025				150	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Remarks: Data Server software which provides travel times to the DMS. Enhancements include updating source code to C# to enable hosting in a Windows environment for maintainability, scalability and longevity of the system.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
12/4/23
2/17/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Ramp/Intersection Safety Improvements
Systemwide
Transportation Technology Projects
Operations Software
Design & Construction
-

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	110			50	50	5	5																																		
Construction	450							150	150	150																															
TOTAL	560																																								
		FY 2025				110				FY 2026				450				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	110			50	50	5	5																																		
Construction	468							156	156	156																															
TOTAL	578																																								
		FY 2025				110				FY 2026				468				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Project for Safety Improvements at designated Intersection locations resulting from study findings. May include Signing & Pavement Marking Enhancements, Technology Applications, Traffic Signal Enhancements and other strategies identified in the study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Priority: 1

Project Name / Number : ITS VM Environment

-

Date Originated : 1/9/24

Route Number : Systemwide

Last Revision : 1/9/24

Project Category : Transportation Technology Projects

Fund Source : SP

Work Description : Operations Software

Length (miles) : -

Phases Funded : Installation

From: - To: -

Activity	2024				2025				2026				2027				2028				2029			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Installation	600			300				300																	
TOTAL	600			FY 2025	300			FY 2026	300			FY 2027	-			FY 2028	-			FY 2029	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Installation	600			300				300																	
TOTAL	600			FY 2025		300		FY 2026		300		FY 2027		-		FY 2028		-		FY 2029				-	
				Encumbered =		-		Encumbered =		-															

Remarks:

Additional VM Hardware to help support the growing ITS network.

No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/9/24
1/9/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Flex Lanes Technology Enhancements
SR 417 / SR 429
Transportation Technology Projects
Electrical Power Design
Design & Installation

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Design	1,110														100	100	450	450	5	5					
Installation	1,500																			750	750				
TOTAL	2,610	FY 2025 -				FY 2026 -				FY 2027 -				FY 2028 1,100				FY 2029 1,510							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Design	1,110														100	100	450	450	5	5					
Installation	1,500																			750	750				
TOTAL	2,610	FY 2025 -				FY 2026 -				FY 2027 -				FY 2028 1,100				FY 2029 1,510							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes initial study, design, bidding, construction engineering & inspection, and administration.

Includes enhancements to the Flex Lanes hardware including electrical resiliency improvements, advanced technology deployments for detection and data analytics and future readiness of the system.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Implementation
1/9/24
1/9/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

ITS CCTV Replacement
Systemwide
Transportation Technology Projects
Operations Software
Installation

-

Activity	2024				2025				2026				2027				2028				2029			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Implementation	400			200				200																		
TOTAL	400																									
		FY 2025				200	FY 2026				200	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Implementation	400			200				200																	
TOTAL	400			FY 2025		200		FY 2026		200		FY 2027		-		FY 2028		-		FY 2029				-	
				Encumbered =		-		Encumbered =		-															

Remarks:

Replacement of approximately 150 cameras anticipated to reach end of life. Expenditures shown approximately when each year's procurement will be scheduled.
This project is a technology life-cycle replacement.
No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

On-going
3/17/15
2/17/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

IT Infrastructure Upgrade
Systemwide
Information Technology Projects
Hardware & Software
Design & Implementation

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	560			40	40	40	40	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25																			
Implementation	2,320			180	180	180	180	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100																			
TOTAL	2,880	FY 2025				880				FY 2026				500				FY 2027				500				FY 2028				500				FY 2029				500			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	560			40	40	40	40	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25			
Implementation	2,320			180	180	180	180	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
TOTAL	2,880			FY 2025 880				FY 2026 500				FY 2027 500				FY 2028 500				FY 2029 500					
				Encumbered = -				Encumbered = -																	

Remarks:

EAL includes design and implementation oversight.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects include lifecycle upgrades and enhancements to systems supporting Firewall Replacement, Backup & Recovery Upgrades, Security Infrastructure, Data Center Architecture, Storage & Host Expansion, Network Lifecycle Updates

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Implementation

Date Originated : 3/17/15

Last Revision : 2/6/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : CFX Operations Software Update

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Hardware & Software

Phases Funded : Design & Implementation

599-532

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	1,400			250	250	250	250	100	100	100	100																														
Implementation	5,600			1,000	1,000	1,000	1,000	400	400	400	400																														
TOTAL	7,000	FY 2025				5,000				FY 2026				2,000				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	1,400			250	250	250	250	100	100	100	100																														
Implementation	5,600			1,000	1,000	1,000	1,000	400	400	400	400																														
TOTAL	7,000	FY 2025				5,000				FY 2026				2,000				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design and implementation oversight.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Includes updates to Hardware and Software, Development, Implementation and Licenses for new Microsoft Dynamics/Azure Customer Relationship Management (CRM); Integration of existing applications to new CRM/Dynamics platform.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 3/28/17

Last Revision : 2/17/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Software Development

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Software

Phases Funded : Design & Implementation

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	1,296			140	140	140	140	70	70	70	70	38	38	38	38	38	38	38	38	38	38	38																			
Implementation	5,160			560	560	560	560	280	280	280	280	150	150	150	150	150	150	150	150	150	150	150	150																		
TOTAL	6,456	FY 2025				2,800				FY 2026				1,400				FY 2027				752				FY 2028				752				FY 2029				752			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,316			141	141	141	141	71	71	71	71	39	39	39	39	39	39	39	39	39	39	39			
Implementation	5,196			564	564	564	564	282	282	282	282	151	151	151	151	151	151	151	151	151	151	151	151		
TOTAL	6,512			FY 2025 2,820				FY 2026 1,412				FY 2027 760				FY 2028 760				FY 2029 760					
				Encumbered = -				Encumbered = -																	

Remarks: EAL includes design and implementation oversight.
Includes new feature development across platforms, to include E-PASS website, E-PASS Mobile App, VTP 2.0 (including self-service mobile app), Reload Lane 2.0, Enhancements to Customer Relationship Management (CRM) Dynamics Custom Applications, Mobile Transponder Sales/Enrollments; Third party Toll Technologies Integrations; Additional tax collector agencies; Real-time DHSMV lookups; Power BI/Business Intelligence; Business Accounts Services.
Sharepoint development; Additional parking integrations; IVR Software enhancements.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/18/17
2/7/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Financial / Accounting Software Replacement
Systemwide
Information Technology Projects
Software
Design & Implementation

599-563

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	6,000			1,000	1,000	1,000	1,000	750	500	250	250	250																													
Software	825			350				475																																	
TOTAL	6,825	FY 2025				4,350				FY 2026				2,225				FY 2027				250				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	6,048			1,008	1,008	1,008	1,008	756	504	252	252	252																													
Software	847			353				494																																	
TOTAL	6,895	FY 2025				4,385				FY 2026				2,258				FY 2027				252				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes staff and consultant costs for specifications, configuration and software package testing.
Software includes estimated cost for commercial off the shelf accounting software and licenses.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 2/8/21

Last Revision : 2/17/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Toll System Hardware & Software Projects

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Hardware & Software

Phases Funded : Implementation & Testing

-

Activity	2024				2025				2026				2027				2028				2029			
Implementation																								
Testing																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,761			55	55	55	55	1,091	30	30	30	30	30	30	30	30	30	30	30	30	30	30			
Implementation	12,570			575	575	575	575	7,270	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200		
TOTAL	14,331			FY 2025	2,520	FY 2026	9,051	FY 2027	920	FY 2028	920	FY 2029	920												
		Encumbered =				-	Encumbered =				-														

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,761			55	55	55	55	1,091	30	30	30	30	30	30	30	30	30	30	30	30	30	30			
Implementation	12,570			575	575	575	575	7,270	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200		
TOTAL	14,331			FY 2025	2,520	FY 2026	9,051	FY 2027	920	FY 2028	920	FY 2029	920												
		Encumbered =				-	Encumbered =				-														

Remarks: EAL includes implementation oversight, installation design reviews and inspections, contractor testing oversight, ad-hoc and independent testing as well as system acceptance testing and report reviews.
Implementation includes hardware purchases, configuration and installation, testing and verification. Also includes design, development and installation of system software upgrades required to implement new functionality in the Toll System software.
Also includes New Toll Equipment Testing Report Creation and PowerBI & Business Intelligence related to Toll System.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Key activities include VMS Replacement, Tolling Database Migration, VTP Kiosks, Tolling SAN Re-Architecture & Lifecycle Replacement, Toll Analytic Solutions, EZPASS and Florida Interoperability, and Central States Hub integration.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Implementation

Date Originated : 1/27/23

Last Revision : 2/17/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Payment Processor Implementation

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Software

Phases Funded : Implementation & Testing

-

Activity	2024				2025				2026				2027				2028				2029			
Implementation																								
Testing																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	120			30	30	30	30																																		
Implementation	680			170	170	170	170																																		
TOTAL	800																																								
		FY 2025				800				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	120			30	30	30	30																																		
Implementation	684			171	171	171	171																																		
TOTAL	804	FY 2025				804				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, planning, development and deployment of payment and credit card processing services across the portfolio of CFX services.

CFX services includes Dynamics CRM, Reload, Apple & Android Mobile Apps, Customer Web Portal, Visitor Toll Pass, IVR and Event POS.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/12/24
2/14/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX Website Rebuild
Systemwide
Information Technology Projects
Software
Implementation & Testing

#

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	18							3	3	3	3	3	3												
Implementation	132							22	22	22	22	22	22												
TOTAL	150																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				100				50				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	18							3	3	3	3	3	3												
Implementation	132							22	22	22	22	22	22												
TOTAL	150																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				100				50				-				-							
		Encumbered =				-				-															

Remarks:

EAL includes design and implementation oversight.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes rebuilding/upgrading of website code, design and user experience for the CFX website (CFXway.com). Enhancements include User Experience (UX)/User Interface (UI) and design updates to improve the overall experience and create a cohesive CFX customer experience across all platforms.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/20/24
2/20/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX Engineering Project Management Software
Systemwide
Information Technology Projects
Software
Design & Implementation

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	30			15	15																					
Implementation	25					1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1				
TOTAL	55																									
		FY 2025				31	FY 2026				6	FY 2027				6	FY 2028				6	FY 2029				6
		Encumbered =				30	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	30			15	15																					
Implementation	25					1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1				
TOTAL	55	FY 2025				31	FY 2026				6	FY 2027				6	FY 2028				6	FY 2029				6
		Encumbered =				30	Encumbered =				-															

Remarks:

EAL includes design of project management software.
Implementation includes software development, cloud-based hosting, and software support.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Priority: 1

Project Name / Number : Systemwide Guide Sign & Lighting Replacement

599-646

Date Originated : 1/3/21

Route Number : Systemwide

Last Revision : 2/3/24

Project Category : Signing and Pavement Markings

Fund Source : SP

Work Description : Signing & Lighting Replacement

Length (miles) : -

Phases Funded : Construction

From: -

To: -

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	230			138	92																				
Construction	1,920			1,152	768																				
TOTAL	2,150			FY 2025	2,150	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-												
				Encumbered =	2,150	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	230			138	92																				
Construction	1,920			1,152	768																				
TOTAL	2,150	FY 2025 2,150				FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 -							
		Encumbered = 2,150				Encumbered = -																			

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Replace sign panels due to expired sheeting warranty. Replace HPS sign and roadway lighting with LED.

Project limits include SR 417, SR 429, SR 451, and SR 528.

Estimated construction cost remaining (2024 \$): \$1.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
11/27/23
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 & SR 417 Guide Sign Replacement
SR 408 / SR 417
Signing and Pavement Markings
Signing Replacement
Design, Bidding, & Const.

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,418													151	151	151	151	5	5	201	201	201	201		
Construction	6,700																			1,675	1,675	1,675	1,675		
TOTAL	8,118																								
		FY 2025				-				FY 2026				-				FY 2027				-			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,582													164	164	164	164	5	5	229	229	229	229		
Construction	7,640																			1,910	1,910	1,910	1,910		
TOTAL	9,222																								
		FY 2025				-				FY 2026				-				FY 2027				-			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2024 \$):

\$6.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/21
11/3/23
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 & SR 453 Guide Sign Replacement
SR 429/ SR 453
Signing and Pavement Markings
Signing Replacement
Design, Bidding, & Const.

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	577										81	81	81	5	5	108	108	108							
Construction	2,700															900	900	900							
TOTAL	3,277																								
		FY 2025				-				FY 2026				81				FY 2027				172			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	625										86	86	86	5	5	119	119	119							
Construction	2,985															995	995	995							
TOTAL	3,610																								
		FY 2025				-				FY 2026				86				FY 2027				182			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2024 \$):

\$2.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
11/10/23
4/11/24
SP
1.4
McCoy / Boggy Creek Rd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Guide Sign Replacement
Systemwide
Signing and Pavement Markings
Signing Replacement
Design, Bidding, & Const.

528-670

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	307			39	39	39	5	5	60	60	60															
Construction	1,500								500	500	500															
TOTAL	1,807																									
		FY 2025				122	FY 2026				1,685	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				117	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	316			39	39	39	5	5	63	63	63															
Construction	1,572								524	524	524															
TOTAL	1,888																									
		FY 2025				122	FY 2026				1,766	FY 26/27 Total =				-	FY 27/28 Total =				-	FY 28/29 Total =				-
		Encumbered =				117	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2024 \$):

\$1.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
12/20/23
12/20/23
SP
4.6
Tradeport Drive

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Airport Signage Update
Systemwide
Signing and Pavement Markings
Signing Replacement
Design, Bidding, & Const.

528-668

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	623			97	5	5	172	172	172																																
Construction	4,300						1,433	1,433	1,434																																
TOTAL	4,923																																								
		FY 2025				1,712				FY 2026				3,211				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				97				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	638			97	5	5	177	177	177																																
Construction	4,435						1,478	1,478	1,479																																
TOTAL	5,073	FY 2025				1,762				FY 2026				3,311				FY 26/27 Total =				-				FY 27/28 Total =				-				FY 28/29 Total =				-			
		Encumbered =				97				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2024 \$):

\$4.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/15/20
11/3/23
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Annual Toll Rate Signing Updates
Systemwide
Signing and Pavement Markings
Signing
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	175					14	21			14	21			14	21			14	21			14	21																		
Construction	875						175				175				175				175				175																		
TOTAL	1,050																																								
		FY 2025				210				FY 2026				210				FY 2027				210				FY 2028				210				FY 2029				210			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	175					14	21			14	21			14	21			14	21			14	21																		
Construction	875						175				175				175				175				175																		
TOTAL	1,050	FY 2025				210				FY 2026				210				FY 2027				210				FY 2028				210				FY 2029				210			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects procured through rapid response contracts.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 11/10/23

Last Revision : 1/26/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide Ramp AET Signing & Pavement Markings

Route Number : Systemwide

Project Category : Signing and Pavement Markings

Work Description : Signing Replacement

Phases Funded : Bidding & Construction

599-669

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	389			5	128	128	128																		
Construction	3,200				1,067	1,067	1,066																		
TOTAL	3,589			FY 2025	3,589	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-												
		Encumbered =				5	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	395			5	130	130	130																																		
Construction	3,251				1,084	1,084	1,083																																		
TOTAL	3,646																																								
		FY 2025				3,646				FY 2026				-				FY 26/27 Total =				-				FY 27/28 Total =				-				FY 28/29 Total =				-			
		Encumbered =				5				Encumbered =				-																											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2024 \$): \$3.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/20/24
2/20/24
SP
-
-
To: -

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Mainline AET Signing
Systemwide
Signing and Pavement Markings
Signing Replacement
Design, Bidding, & Construction

599-671

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	410			160	5	5	80	80	80																	
Construction	2,000						667	667	666																	
TOTAL	2,410	FY 2025				917	FY 2026				1,493	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				160	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	419			160	5	5	83	83	83																	
Construction	2,063						688	688	687																	
TOTAL	2,482	FY 2025				941	FY 2026				1,541	FY 26/27 Total =				-	FY 27/28 Total =				-	FY 28/29 Total =				-
		Encumbered =				160	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2024 \$):

\$2.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
5/26/12
11/30/23
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Trailblazer Upgrades
Systemwide
Signing and Pavement Markings
Signing
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	395									70	5	5	40	40		70	5	5	40	40		70	5		
Construction	2,000												500	500					500	500					
TOTAL	2,395																								
		FY 2025				-				FY 2026				75				FY 2027				1,085			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	395									70	5	5	40	40		70	5	5	40	40		70	5		
Construction	2,000												500	500					500	500					
TOTAL	2,395																								
		FY 2025				-				FY 2026				75				FY 2027				1,085			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects to be identified.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/18/08
11/3/23
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Signing Replacement Projects
Systemwide
Signing and Pavement Markings
Signing
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	1,350				108	108	5	5	96	96	96	108	108	5	5	96	96	96	108	108	5	5	96																		
Construction	5,600								800	800	800					800	800	800					800																		
TOTAL	6,950	FY 2025				221				FY 2026				2,693				FY 2027				226				FY 2028				2,796				FY 2029				1,014			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	1,350				108	108	5	5	96	96	96	108	108	5	5	96	96	96	108	108	5	5	96																		
Construction	5,600								800	800	800					800	800	800					800																		
TOTAL	6,950	FY 2025				221				FY 2026				2,693				FY 2027				226				FY 2028				2,796				FY 2029				1,014			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes fluorescent sign replacement.
Includes LED lights on overhead signs.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Priority: 2

Project Name / Number : Systemwide Miscellaneous Signing and Pavement Markings # -

Date Originated : 3/1/95

Route Number : Systemwide

Last Revision : 1/12/24

Project Category : Signing and Pavement Markings

Fund Source : SP

Work Description : Signing and Pavement Markings

Length (miles) : -

Phases Funded : Design & Construction

From: - To: -

(Projects to be determined)

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	637			64	64	5	5	96	96	32	5	5	48	32	5	5	48	32	5	5	48	32	5		
Construction	2,800							800	800				400				400				400				
TOTAL	3,437																								
		FY 2025				138				FY 2026				1,829				FY 2027				490			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	637			64	64	5	5	96	96	32	5	5	48	32	5	5	48	32	5	5	48	32	5		
Construction	2,800							800	800				400				400				400				
TOTAL	3,437																								
		FY 2025				138				FY 2026				1,829				FY 2027				490			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects include new installations of signs and pavement markings to enhance the system. Potential projects may include signing and pavement markings for ramp signing and pavement marking updates and toll plaza dynamic message signs (DMS).

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/22
1/15/24
RR
3.5
W of SR 50

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	3,520										390	390	390	5	5	585	585	585	585						
Construction	19,500															4,875	4,875	4,875	4,875						
TOTAL	23,020																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				390				790				21,840				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	3,843										415	415	415	5	5	647	647	647	647						
Construction	21,560															5,390	5,390	5,390	5,390						
TOTAL	25,403	FY 2025 -				FY 2026 415				FY 2027 840				FY 2028 24,148				FY 2029 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2024 \$):\$19.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
1/15/24
RR
2.1
East of I-4

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 EB Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,270																	210	210	5	5	420	420		
Construction	7,000																					3,500	3,500		
TOTAL	8,270																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				420				7,850							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,454																	236	236	5	5	486	486		
Construction	8,106																					4,053	4,053		
TOTAL	9,560																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				472				9,088							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2024 \$):

\$7.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
2/13/24
RR
1.8
Lake Underhill

Priority:
1

To: Yucatan Drive

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	2,530									420	420	5	5	560	560	560									
Construction	14,000													4,667	4,667	4,666									
TOTAL	16,530																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				840				10,464				5,226				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	2,726									443	443	5	5	610	610	610									
Construction	15,242													5,081	5,081	5,080									
TOTAL	17,968	FY 2025 -				FY 2026 886				FY 2027 11,392				FY 2028 5,690				FY 2029 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2024 \$):

\$14.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
1/15/24
RR
2.4
SR 417

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Construction
-

To: Rouse Road

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,830														260	260	260	5	5	520	520				
Construction	8,666																			4,333	4,333				
TOTAL	10,496				FY 2025	-	FY 2026	-	FY 2027	-	FY 2028	780	FY 2029	9,716											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	2,084														290	290	290	5	5	602	602				
Construction	10,036																			5,018	5,018				
TOTAL	12,120	FY 2025 -				FY 2026 -				FY 2027 -				FY 2028 870				FY 2029 11,250							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2024 \$):\$13.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
1/15/24
RR
1.8
Rouse Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,340														190	190	190	5	5	380	380				
Construction	6,334																			3,167	3,167				
TOTAL	7,674	FY 2025 -				FY 2026 -				FY 2027 -				FY 2028 570				FY 2029 7,104							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,526														212	212	212	5	5	440	440				
Construction	7,334																			3,667	3,667				
TOTAL	8,860	FY 2025 -				FY 2026 -				FY 2027 -				FY 2028 636				FY 2029 8,224							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2024 \$):\$9.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/3/23
1/15/24
RR
2.0
West of SR 451

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 414 Resurfacing
SR 414
Renewal and Replacement Projects
Mill & Resurface
Design

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	630																		210	210	210				
TOTAL	630																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				-				-				630			
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	723																		241	241	241				
TOTAL	723																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				-				-				723			
		Encumbered =				-				-															

Remarks:

EAL includes design.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2024 \$):

\$10.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/3/23
1/15/24
RR
2.9
West of Keene Rd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 414 Resurfacing
SR 414
Renewal and Replacement Projects
Mill & Resurface
Design

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	660																		220	220	220					
TOTAL	660																									
		FY 2025				-	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				660
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	759																		253	253	253																				
TOTAL	759																																								
		FY 2025				-				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				759			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2024 \$):\$11.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
1/15/24
RR
2.8
E-4 Bridge

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Resurfacing
SR 417
Renewal and Replacement Projects
Mill & Resurface
Design & Bidding

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,030																340	340	340	5	5				
TOTAL	1,030	FY 2025 -				FY 2026 -				FY 2027 -				FY 2028 340				FY 2029 690							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,165																385	385	385	5	5				
TOTAL	1,165	FY 2025 -				FY 2026 -				FY 2027 -				FY 2028 385				FY 2029 780							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2024 \$):\$17.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/5/18

Last Revision : 11/27/23

Fund Source : RR

Length (miles) : 3.3

From: SR 414

Priority: 1

To: US 441

Project Name / Number : SR 429/414 Resurfacing

Route Number : SR 429

Project Category : Renewal and Replacement Projects

Work Description : Mill & Resurface

Phases Funded : Construction

429-745

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	512			512																																					
Construction	4,266			4,266																																					
TOTAL	4,778																																								
		FY 2025				4,778				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				4,778				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	512			512																																					
Construction	4,266			4,266																																					
TOTAL	4,778																																								
		FY 2025				4,778				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				4,778				Encumbered =				-																											

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services. Southern limits match SR 429 Widening project 429-153 Northern limit.

Includes resurfacing SR 414/SR 429 System Interchange Ramps, matching 414-754, 429-153, and 451-767 project limits. Includes SR 429 @ S-73 Washout @ Holts Lake.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated construction cost remaining (2024 \$):\$4.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
1/15/24
RR
4.3
US 441

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Resurfacing
SR 429
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To:

Kelly Park Road

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	2,170									360	360	5	5	480	480	480									
Construction	12,000													4,000	4,000	4,000									
TOTAL	14,170																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				720				8,970				4,480				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	2,339									380	380	5	5	523	523	523									
Construction	13,065													4,355	4,355	4,355									
TOTAL	15,404																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				760				9,766				4,878				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2024 \$):

\$12.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
1/15/24
RR
3.4
Kelly Park Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Resurfacing
SR 429
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To:

North of CR 435

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,990											330	330	5	5	440	440	440							
Construction	11,000															3,667	3,667	3,666							
TOTAL	12,990	FY 2025 -				FY 2026 -				FY 2027 665				FY 2028 12,325				FY 2029 -							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	2,192											356	356	5	5	490	490	490							
Construction	12,257															4,086	4,086	4,085							
TOTAL	14,449	FY 2025 -				FY 2026 -				FY 2027 717				FY 2028 13,732				FY 2029 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2024 \$):

\$11.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
1/15/24
RR
1.3
SR 429

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 453 Resurfacing
SR 453
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To: SR 46

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	2,080								345	345	5	5	345	345	345	345									
Construction	11,500												2,875	2,875	2,875	2,875									
TOTAL	13,580																								
		FY 2025				-				FY 2026				695				FY 2027				9,665			
		FY 2028				3,220				FY 2029				-											
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	2,224								361	361	5	5	373	373	373	373									
Construction	12,424												3,106	3,106	3,106	3,106									
TOTAL	14,648																								
		FY 2025				-				FY 2026				727				FY 2027				10,442			
		FY 2028				3,479				FY 2029				-											
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2024 \$):

\$11.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/8/20
1/15/24
RR
1.4
McCoy / Boggy Creek Rd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To: SR 436

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,270					210	210	5	5	280	280	280													
Construction	7,000									2,333	2,333	2,334													
TOTAL	8,270				FY 2025	420	FY 2026	5,236	FY 2027	2,614	FY 2028	-	FY 2029	-											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	1,328					215	215	5	5	296	296	296																													
Construction	7,390									2,463	2,463	2,464																													
TOTAL	8,718	FY 2025				430				FY 2026				5,528				FY 2027				2,760				FY 2028				-				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2024 \$):

\$7.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Date Originated : 2/7/21

Last Revision : 4/11/24

Fund Source : RR

Length (miles) : 1.9

From: Narcoossee Road To: East of Innovation Way

Project Name / Number : SR 528 Miscellaneous Resurfacing Project # 528-769

Route Number : SR 528

Project Category : Renewal and Replacement Projects

Work Description : Mill & Resurface

Phases Funded : Bidding & Construction

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	665			5	220	220	220																		
Construction	5,500				1,833	1,833	1,834																		
TOTAL	6,165			FY 2025	6,165	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-												
				Encumbered =	5	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	674			5	223	223	223																			
Construction	5,587				1,862	1,862	1,863																			
TOTAL	6,261	FY 2025				6,261	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				5	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Potential locations include: from Narcoossee Road to Station 977+10, WB only, and from the end of Project 528-161 east of Innovation Way to the beginning of Project 528-749.

Estimated total construction cost (2024 \$):\$5.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/6/23
1/15/24
RR
2.0
East of Innovation Way

Priority:
1

To: West of Dallas Blvd

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	300																					150	150		
TOTAL	300																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				-				-				300			
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	348																					174	174		
TOTAL	348																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				-				-				348			
		Encumbered =				-				-															

Remarks:

EAL includes design.
Includes replacement of single post signs and bridge joints within resurfacing limits.
Potential locations include: from Narcoossee Road to Station 977+10, WB only, and from the end of Project 528-161 east of Innovation Way to the beginning of Project 528-749.
Estimated total construction cost (2024 \$): \$5.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/6/23
1/15/24
RR
5.6
East of Dallas Blvd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,020																		340	340	340				
TOTAL	1,020																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				-				-				-				1,020			
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	1,173																		391	391	391				
TOTAL	1,173	FY 2025 -				FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 1,173							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design.
Includes replacement of single post signs and bridge joints within resurfacing limits.
Potential locations include: from Narcoossee Road to Station 977+10, WB only, and from the end of Project 528-161 east of Innovation Way to the beginning of Project 528-749.
Estimated total construction cost (2024 \$): \$17.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
5/10/04
11/17/23
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Miscellaneous Resurfacing Projects
Systemwide
Renewal and Replacement Projects
Mill & Resurface
Design & Construction
-

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	712				68	5	5	90	68	5	5	90	68	5	5	90	68	5	5	90	30	5	5		
Construction	3,000							750				750				750				750					
TOTAL	3,712																								
		FY 2025				78				FY 2026				918				FY 2027				918			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	712				68	5	5	90	68	5	5	90	68	5	5	90	68	5	5	90	30	5	5		
Construction	3,000							750				750				750				750					
TOTAL	3,712																								
		FY 2025				78				FY 2026				918				FY 2027				918			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
9/4/12
11/17/23
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Miscellaneous Drainage and Stormwater Projects
Systemwide
Renewal and Replacement Projects
Drainage and Stormwater
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	295				25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25	25	5		
Construction	1,000								125	125			125	125			125	125			125	125			
TOTAL	1,295																								
		FY 2025				55				FY 2026				310				FY 2027				310			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	295				25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25	25	5		
Construction	1,000								125	125			125	125			125	125			125	125			
TOTAL	1,295																								
		FY 2025				55				FY 2026				310				FY 2027				310			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Project Name / Number : SR 528 Bridge Improvements

528-778

Date Originated : 2/10/22

Route Number : SR 528

Last Revision : 2/14/24

Project Category : Renewal and Replacement Projects

Fund Source : RR

Work Description : Bridge Repairs

Length (miles) : -

Phases Funded : Bidding & Construction

From: - To: -

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	83			5	52	26																				
Construction	645				430	215																				
TOTAL	728																									
		FY 2025				728	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				5	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	85			5	53	27																				
Construction	656				437	219																				
TOTAL	741																									
		FY 2025				741	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				5	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Work includes the repair of cracks, joints & spalls. Also includes replacement of bridge joints.

Projects includes restorations to ICP, Dallas, and Farm Access # 2 Bridges.

Estimated total construction cost (2024 \$): \$645 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/1/95
11/17/23
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Bridge Projects
Systemwide
Renewal and Replacement Projects
Misc. Structural Projects
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	355				42	5	5	21	21	42	5	5	21	21	42	5	5	21	21	42	5	5	21																		
Construction	1,190							170	170				170	170				170	170				170																		
TOTAL	1,545	FY 2025				52				FY 2026				429				FY 2027				429				FY 2028				392				FY 2029				243			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	355				42	5	5	21	21	42	5	5	21	21	42	5	5	21	21	42	5	5	21																		
Construction	1,190							170	170				170	170				170	170				170																		
TOTAL	1,545	FY 2025				52				FY 2026				429				FY 2027				429				FY 2028				392				FY 2029				243			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Work includes the repair of cracks, joints & spalls.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 2/23/19

Last Revision : 3/15/24

Fund Source : RR

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429) # 599-773

Route Number : Systemwide

Project Category : Renewal and Replacement Projects

Work Description : Painting & Inspections

Phases Funded : Bidding & Construction

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	1,078			5	5	356	356	356																		
Construction	8,900					2,967	2,967	2,966																		
TOTAL	9,978	FY 2025				6,656	FY 2026				3,322	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				10	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	1,102			5	5	364	364	364																																	
Construction	9,110					3,037	3,037	3,036																																	
TOTAL	10,212	FY 2025				6,812				FY 2026				3,400				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				10				Encumbered =				-																											

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Bridge locations include SR 408 over Hiawassee Road (2 bridges), SR 408 Pine Hills Mainline Plaza pedestrian bridge, SR 408 Ramp D1 over I-4, SR 408 Conway Road over SR 408, SR 408 Lake Underhill over SR 408, SR 408 over SR 436
SR 414 Coral Hills Mainline Plaza pedestrian bridge, SR 414 over CR 435A, SR 414 over Keene Road, SR 414 over Hiawassee Road, SR 414 over Orange Blossom Trail, SR 417 Ramp C over SR 417 & SR 528, SR 417 Ramp 200 over SR 417 & SR 528, SR 417 over SR 50 (2 bridges), SR 417 over University Blvd (2 bridges), SR 429 over Porter Road (2 bridges), and SR 429 Independence Mainline Plaza pedestrian bridge.
Estimated total construction cost (2024 \$): \$8.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 3/16/18

Last Revision : 3/15/24

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures

Route Number : Systemwide

Project Category : Renewal and Replacement Projects

Work Description : Painting & Inspections

Phases Funded : Bidding & Construction

599-774

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	118			5	5	54	54																		
Construction	900					450	450																		
TOTAL	1,018			FY 2025		1,018	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-											
		Encumbered =				10	Encumbered =				-														

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	120			5	5	55	55																			
Construction	922					461	461																			
TOTAL	1,042	FY 2025				1,042	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				10	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Locations include SR 408: Conway Road Eastbound Off Ramp, Andes Avenue Eastbound Off Ramp, and Yucatan Drive Eastbound On Ramp; SR 417: Lake Nona Boulevard Southbound Off and Northbound On Ramps, Curry Ford Southbound Off and Northbound On Ramps, and University Southbound Off and Northbound On Ramps.
Estimated total construction cost (2024 \$): \$900 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Project Name / Number : SR 417 & SR 408 Concrete Coatings

599-770

Date Originated : 2/10/22

Route Number : SR 408 / SR 417

Last Revision : 2/14/24

Project Category : Renewal and Replacement Projects

Fund Source : RR

Work Description : Painting & Inspections

Length (miles) : 9.0

Phases Funded : Bidding & Construction

From: N. of Lee Vista Blvd.

To: N. of University Blvd.

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	533			5	226	226	75																		
Construction	4,400				1,886	1,886	628																		
TOTAL	4,933			FY 2025	4,933	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-												
		Encumbered =				5	Encumbered =				-														

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	542			5	230	230	77																			
Construction	4,468				1,915	1,915	638																			
TOTAL	5,010	FY 2025				5,010	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				5	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Includes coatings for barrier walls, bridges, retaining walls, etc.

Includes coating the Southbound SR 417 to Westbound SR 408 Ramp, Eastbound SR 408 to Northbound SR 417 Ramp and SR 417 from north of Lee Vista Boulevard to north of University Boulevard.

Estimated total construction cost (2024 \$): \$4.4 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 2/10/22

Last Revision : 4/16/24

Fund Source : RR

Length (miles) : 6.0

From: SR 429

Priority: 1

To: US 441

Project Name / Number : SR 414 Concrete Coatings

Route Number : SR 414

Project Category : Renewal and Replacement Projects

Work Description : Painting & Inspections

Phases Funded : Bidding & Construction

414-781

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	629			5	208	208	208																																		
Construction	5,200				1,733	1,733	1,734																																		
TOTAL	5,829																																								
		FY 2025				5,829				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				5				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	638			5	211	211	211																																		
Construction	5,281				1,760	1,760	1,761																																		
TOTAL	5,919	FY 2025				5,919				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				5				Encumbered =				-																											

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Includes coatings for barrier walls, bridges, retaining walls, etc.

Estimated total construction cost (2024 \$): \$5.2 M

Project Information

Project Name / Number :	Systemwide Coatings	# -
Route Number :	Systemwide	
Project Category :	Renewal and Replacement Projects	
Work Description :	Painting & Inspections	
Phases Funded :	Design & Construction	

Cash Flow (in thousands \$) :

Inflated Cash Flow (in thousands \$) :

Remarks:	EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
	No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
	Limits to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/97
11/17/23
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Fence Projects
Systemwide
Renewal and Replacement Projects
Fencing Replacement
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	205				15	5	5	20	15	5	5	20	15	5	5	20	15	5	5	20	15	5	5		
Construction	920							230				230				230				230					
TOTAL	1,125																								
		FY 2025				25				FY 2026				275				FY 2027				275			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	205				15	5	5	20	15	5	5	20	15	5	5	20	15	5	5	20	15	5	5		
Construction	920							230				230				230				230					
TOTAL	1,125																								
		FY 2025				25				FY 2026				275				FY 2027				275			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, mitigation, permitting, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/97
11/17/23
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Bridge Joint & Approach Slab Projects
Systemwide
Renewal and Replacement Projects
Structural
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	100							7	5	5	8	7	5	5	8	7	5	5	8	7	5	5	8		
Construction	340										85				85				85				85		
TOTAL	440																								
		FY 2025				-				FY 2026				110				FY 2027				110			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	100							7	5	5	8	7	5	5	8	7	5	5	8	7	5	5	8		
Construction	340										85				85				85				85		
TOTAL	440																								
		FY 2025				-				FY 2026				110				FY 2027				110			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/10/22
11/27/23
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide FY 23 RPM Replacements
Systemwide
Renewal and Replacement Projects
RPM & Striping
Construction

599-779

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	40				40																					
Construction	335				335																					
TOTAL	375																									
		FY 2025				375	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	41				41																					
Construction	340				340																					
TOTAL	381																									
		FY 2025				381	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection and post-design services.
Project included with 528-769 as a "Bids With" set of plans.

Estimated total construction cost (2024 \$):\$335 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/99
11/17/23
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Reflective Pavement Markers & Thermo Striping
Systemwide
Renewal and Replacement Projects
RPM & Striping
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	210				25	5	5	15	15	5	5	10	20	5	5	15	20	5	5	15	25	5	5		
Construction	525							145				100				140				140					
TOTAL	735																								
		FY 2025				35				FY 2026				185				FY 2027				140			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	210				25	5	5	15	15	5	5	10	20	5	5	15	20	5	5	15	25	5	5		
Construction	525							145				100				140				140					
TOTAL	735																								
		FY 2025				35				FY 2026				185				FY 2027				140			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Includes RPM replacements every 3 years and thermoplastic striping replacement every 6 years.

Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : Construction

Date Originated : 12/28/22

Last Revision : 12/14/23

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

Project Name / Number : West Road Signal Replacement

Route Number : SR 429

Project Category : Renewal and Replacement Projects

Work Description : Signalization

Phases Funded : Construction

429-715

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	141			106	35																				
Construction	1,176			882	294																				
TOTAL	1,317			FY 2025	1,317	FY 2026	-	FY 2027	-	FY 2028	-	FY 2029	-												
				Encumbered =	1,317	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	141			106	35																																				
Construction	1,176			882	294																																				
TOTAL	1,317																																								
		FY 2025				1,317				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				1,317				Encumbered =				-																											

Remarks: EAL includes construction engineering & inspection and post-design services.

Estimated total construction cost (2024 \$): \$1.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/24/19
11/17/23
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Traffic Signal Replacement Projects
Systemwide
Renewal and Replacement Projects
Signalization
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	460							45	5	5	60	45	5	5	60	45	5	5	60	45	5	5	60		
Construction	2,000										500				500				500				500		
TOTAL	2,460				FY 2025	-	FY 2026	615	FY 2027	615	FY 2028	615	FY 2029	615											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	460							45	5	5	60	45	5	5	60	45	5	5	60	45	5	5	60		
Construction	2,000										500				500				500				500		
TOTAL	2,460					FY 2025 -				FY 2026 615				FY 2027 615				FY 2028 615				FY 2029 615			
						Encumbered = -				Encumbered = -															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

No Activity
3/1/95
12/4/23
SP
-
-

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Discretionary Landscape & Hardscape Projects
Systemwide
Landscape & Hardscape Projects
Landscaping & Hardscaping
Design, Installation & Maintenance
5 yr. Landscape & Hardscape Program

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	614			70	70	5	5	39	39		70	5	5	39	39		70	5	5	39	39		70		
Installation	3,900							650	650					650	650					650	650				
Maintenance	104									8	7	8	7	8	7	7	7	8	7	8	7	8	7		
TOTAL	4,618																								
		FY 2025				150				FY 2026				1,463				FY 2027				1,418			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	614			70	70	5	5	39	39		70	5	5	39	39		70	5	5	39	39		70		
Installation	3,900							650	650					650	650					650	650				
Maintenance	104									8	7	8	7	8	7	7	7	8	7	8	7	8	7		
TOTAL	4,618																								
		FY 2025				150				FY 2026				1,463				FY 2027				1,418			
		Encumbered =				-				Encumbered =				-											

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection and maintenance support services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Potential landscape and hardscape project locations may include, but are not limited to: SR 528 Airport Frontage Landscaping; SR 429 / Schofield Road Interchange Landscaping (429-305); SR 429 Buffer Planting from Binion Road to US 441 (429-201); and SR 528 Buffer Plantings from Dallas Blvd. to SR 520.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : Construction

Date Originated : 3/13/23

Last Revision : 1/26/24

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : SR 528 / SR 436 Interchange Hardscape

Route Number : SR 528

Project Category : Landscape & Hardscape Projects

Work Description : Hardscaping

Phases Funded : Construction

528-179A

Activity	2024				2025				2026				2027				2028				2029			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	48			48																						
Construction	400			400																						
TOTAL	448																									
		FY 2025				448	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				448	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
EAL	48			48																						
Construction	400			400																						
TOTAL	448																									
		FY 2025				448	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				448	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, and administration.

Estimated total construction cost (2024 \$):

\$0.4 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Maintenance

Priority: 1

Date Originated : 2/17/19

Project Name / Number : SR 408 Landscaping from SR 417 to Alafaya Trail

Last Revision : 1/26/24

Route Number : SR 408

Fund Source : SP

Project Category : Existing System Improvements

Length (miles) : 4.1

Work Description : Landscaping

From: SR 417

To: Alafaya Trail

Phases Funded : Maintenance

Activity	2024				2025				2026				2027				2028				2029			
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Maintenance	8			8																						
TOTAL	8																									
		FY 2025				8	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				8	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Maintenance	8			8																						
TOTAL	8	FY 2025				8	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				8	Encumbered =				-															

Remarks:

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Maintenance

Priority: 1

Date Originated : 2/17/19

Last Revision : 1/26/24

Fund Source : SP

Length (miles) : -

From: SR 408/SR 417

To: Lake Underhill Road

Project Name / Number : SR 408 / SR 417 Interchange Landscaping

408-831

Route Number : SR 408 / SR 417

Project Category : Existing System Improvements

Work Description : Landscaping

Phases Funded : Maintenance

Activity	2024				2025				2026				2027				2028				2029			
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Maintenance	2			2																						
TOTAL	2																									
		FY 2025				2	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				2	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Maintenance	2			2																						
TOTAL	2																									
		FY 2025				2	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				2	Encumbered =				-															

Remarks:

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
2/22/24
SP
4.1
International Drive

Priority:
1

To: John Young Parkway

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Landscaping from International Drive to John Young Parkway
SR 417
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	215				66	66	5	5	73																																
Installation	1,206								1,206																																
Maintenance	104									13	13	13	13	13	13	13	13																								
TOTAL	1,525																																								
		FY 2025				137				FY 2026				1,310				FY 2027				52				FY 2028				26				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
2/22/24
SP
3.8
John Young Parkway

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Landscaping from John Young Parkway to Landstar Boulevard
SR 417
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance
-

To: Landstar Boulevard

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	374					117	117	5	5	130																															
Installation	2,152									2,152																															
Maintenance	184										23	23	23	23	23	23	23																								
TOTAL	2,710																																								
		FY 2025				234				FY 2026				2,315				FY 2027				92				FY 2028				69				FY 2029				-			
		Encumbered =				-				Encumbered =				-																											

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
2/22/24
SP
6.2
South of Narcoossee Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Landscaping from South of Narcoossee Road to SR 528
SR 417
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	395						124	124	5	5	137														
Installation	2,272										2,272														
Maintenance	200											25	25	25	25	25	25	25	25						
TOTAL	2,867				FY 2025	124	FY 2026	2,543	FY 2027	100	FY 2028	100	FY 2029	-											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	412						128	128	5	5	146														
Installation	2,417										2,417														
Maintenance	216											27	27	27	27	27	27	27	27						
TOTAL	3,045				FY 2025	128	FY 2026	2,701	FY 2027	108	FY 2028	108	FY 2029	-											
					Encumbered =	-	Encumbered =	-																	

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 417-151 project from 1.5 miles south of Narcoossee Road to Narcoossee Road and the 417-150 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
2/22/24
SP
3.6
Tilden Road

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Landscaping from Tilden Road to Florida's Turnpike
SR 429
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	389							122	122	5	5	135													
Installation	2,244											2,244													
Maintenance	192												24	24	24	24	24	24	24	24					
TOTAL	2,825																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				254				2,451				96				24							
		-				-																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	399							127	127	5	5	135													
Installation	2,244											2,244													
Maintenance	208												26	26	26	26	26	26	26	26					
TOTAL	2,851	FY 2025 -				FY 2026 264				FY 2027 2,457				FY 2028 104				FY 2029 26							
		Encumbered = -				Encumbered = -																			

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-154 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
2/22/24
SP
5.4
Florida's Turnpike

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Landscaping from Florida's Turnpike to West Road
SR 417
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance
-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	454								143	143	5	5	158												
Installation	2,622												2,622												
Maintenance	232													29	29	29	29	29	29	29	29				
TOTAL	3,308																								
		FY 2025				-				FY 2026				291				FY 2027				2,843			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	468								150	150	5	5	158												
Installation	2,622												2,622												
Maintenance	256													32	32	32	32	32	32	32	32				
TOTAL	3,346																								
		FY 2025				-				FY 2026				305				FY 2027				2,849			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-152 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
2/22/24
SP
4.7
West Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Landscaping from West Road to SR 414
SR 429
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	327									102	102	5	5	113											
Installation	1,868													1,868											
Maintenance	160													20	20	20	20	20	20	20	20				
TOTAL	2,355																								
		FY 2025				-				FY 2026				204				FY 2027				2,011			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	339									108	108	5	5	113											
Installation	1,868													1,868											
Maintenance	176													22	22	22	22	22	22	22	22				
TOTAL	2,383																								
		FY 2025				-				FY 2026				216				FY 2027				2,013			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-153 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 2/17/19

Last Revision : 2/22/24

Fund Source : SP

Length (miles) : 2.3

From: Econlockhatchee Trail

Priority: 1

To: County Line

Project Name / Number : SR 417 Landscaping from Econ Trail to County Line

Route Number : SR 417

Project Category : Existing System Improvements

Work Description : Landscaping

Phases Funded : Installation & Maintenance

417-833

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	45			5	40																																				
Installation	662				662																																				
Maintenance	56					7	7	7	7	7	7	7																													
TOTAL	763																																								
		FY 2025				721				FY 2026				28				FY 2027				14				FY 2028				-				FY 2029				-			
		Encumbered =				5				Encumbered =				28																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	46			5	41																																				
Installation	672				672																																				
Maintenance	56					7	7	7	7	7	7	7																													
TOTAL	774																																								
		FY 2025				732				FY 2026				28				FY 2027				14				FY 2028				-				FY 2029				-			
		Encumbered =				5				Encumbered =				28																											

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and maintenance support services.

Project limits match the 417-134 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/2/17
2/6/24
SP
-
Kelly Park Rd. Interchange

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape
SR 429
Existing System Improvements
Landscaping
Design, Installation & Maintenance

#

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	150							45	45	5	5	50													
Installation	828											828													
Maintenance	72												9	9	9	9	9	9	9						
TOTAL	1,050				FY 2025	-	FY 2026	100	FY 2027	905	FY 2028	36	FY 2029	9											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	158							47	47	5	5	54													
Installation	888											888													
Maintenance	80												10	10	10	10	10	10	10						
TOTAL	1,126	FY 2025 -				FY 2026 104				FY 2027 972				FY 2028 40				FY 2029 10							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Maintenance

Priority: 1

Date Originated : 6/27/13

Last Revision : 1/26/24

Fund Source : SP

Length (miles) : 3.4

From: SR 436

To: Goldenrod Road

Project Name / Number : SR 528 / SR 436 Interchange and Widening Landscaping

528-832

Route Number : SR 528

Project Category : Existing System Improvements

Work Description : Landscaping

Phases Funded : Maintenance

Activity	2024				2025				2026				2027				2028				2029			
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
Maintenance	33			25	8																				
TOTAL	33			FY 2025	33			FY 2026	-			FY 2027	-			FY 2028	-			FY 2029	-				
				Encumbered =	33			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029				
Maintenance	33			25	8																					
TOTAL	33																									
		FY 2025				33	FY 2026				-	FY 2027				-	FY 2028				-	FY 2029				-
		Encumbered =				33	Encumbered =				-															

Remarks:

Remainder of maintenance - hardscape improvements included in SR 528 / SR 436 Interchange Hardscape project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
2/22/24
SP
7.2
Ronald Reagan Parkway

Priority:
1

To: Cypress Parkway

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Landscaping from Ronald Reagan Parkway to Cypress Parkway
SR 538
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	153										46	46	5	5	51										
Installation	838														838										
Maintenance	72															9	9	9	9	9	9	9	9		
TOTAL	1,063				FY 2025	-	FY 2026	46	FY 2027	945	FY 2028	36	FY 2029	36											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	156										49	46	5	5	51										
Installation	838													838											
Maintenance	80														10	10	10	10	10	10	10	10			
TOTAL	1,074	FY 2025 -				FY 2026 49				FY 2027 945				FY 2028 40				FY 2029 40							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 538-165 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/8/20
11/29/23
NSP
1.6
SR 528

Priority:
1

To: Lee Vista Blvd.

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Goldenrod Road (SR 551) Thermo & RPMs
SR 551
Non-System Projects
Pavement Markings - Thermo & RPMs
Design & Construction

-

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	65													23	5	5	16	16							
Construction	260																130	130							
TOTAL	325																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				28				297				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	71													25	5	5	18	18							
Construction	290																145	145							
TOTAL	361																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				30				331				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

Estimated total construction cost - SR 528 to Lee Vista (2024 \$):

\$260 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 1/8/20

Last Revision : 4/17/24

Fund Source : NSP

Length (miles) : 1.6

From: SR 528

Priority: 1

To: Lee Vista Blvd.

Project Name / Number : Goldenrod Road (SR 551) Resurfacing

Route Number : SR 551

Project Category : Non-System Projects

Work Description : Mill & Resurface

Phases Funded : Bidding & Construction

800-904

Activity	2024				2025				2026				2027				2028				2029			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	749			5	248	248	248																																		
Construction	6,200				2,067	2,067	2,066																																		
TOTAL	6,949	FY 2025				6,949				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				5				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029																			
EAL	761			5	252	252	252																																		
Construction	6,296				2,099	2,099	2,098																																		
TOTAL	7,057	FY 2025				7,057				FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-			
		Encumbered =				5				Encumbered =				-																											

Remarks:

EAL includes bidding, construction engineering & inspection, and administration.

Includes the replacement of Thermo and RPMs from Lee Vista Blvd. to Hoffner Avenue

Estimated construction cost remaining (2024 \$):

\$6.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/8/20
11/17/23
NSP
0.9
Lee Vista Blvd.

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Goldenrod Road (SR 551) Resurfacing
SR 551
Non-System Projects
Mill & Resurface
Design & Construction

-

To: Hoffner Avenue

Activity	2024				2025				2026				2027				2028				2029			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	472													99	99	5	5	132	132						
Construction	2,200																	1,100	1,100						
TOTAL	2,672																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				198				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2024				2025				2026				2027				2028				2029			
EAL	522													108	108	5	5	148	148						
Construction	2,470																	1,235	1,235						
TOTAL	2,992																								
		FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
		-				-				216				2,776				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

Estimated total construction cost (2024 \$):

\$2.2 M