



Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**



Five-Year Work Plan *FY 2026 - FY 2030*

June 12, 2025

Prepared for:

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EXECUTIVE SUMMARY

The Central Florida Expressway Authority's (CFX) FY 2026-2030 Five-Year Work Plan (Work Plan) was approved at the June 12, 2025 Board meeting and totals over \$4.18 billion.

CFX is authorized to build, operate and maintain a transportation facility in Central Florida, incorporating Brevard, Lake, Orange, Osceola and Seminole counties. The Five-Year Work Plan is an important tool used by CFX to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region's transportation needs and match anticipated funding during the next five years.

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2026-2030 Work Plan also utilized prior Work Plans and the 2045 Master Plan as a foundation and supports CFX's adopted vision and mission. Renewal & Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. A Financial analysis was then performed to determine the feasibility of the Draft Work Plan. The Draft Work Plan was presented to CFX's Board via a workshop on April 10, 2025. Final approval of the FY 2026-2030 Work Plan was received at the June Board meeting.

The five different reports (Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information Reports) developed in the Work Plan process are included. These reports are structured to summarize, communicate and document project information.

“To provide the region with a world-class, integrated mobility network that drives economic prosperity and quality of life.”

Central Florida Expressway Authority's Vision Statement

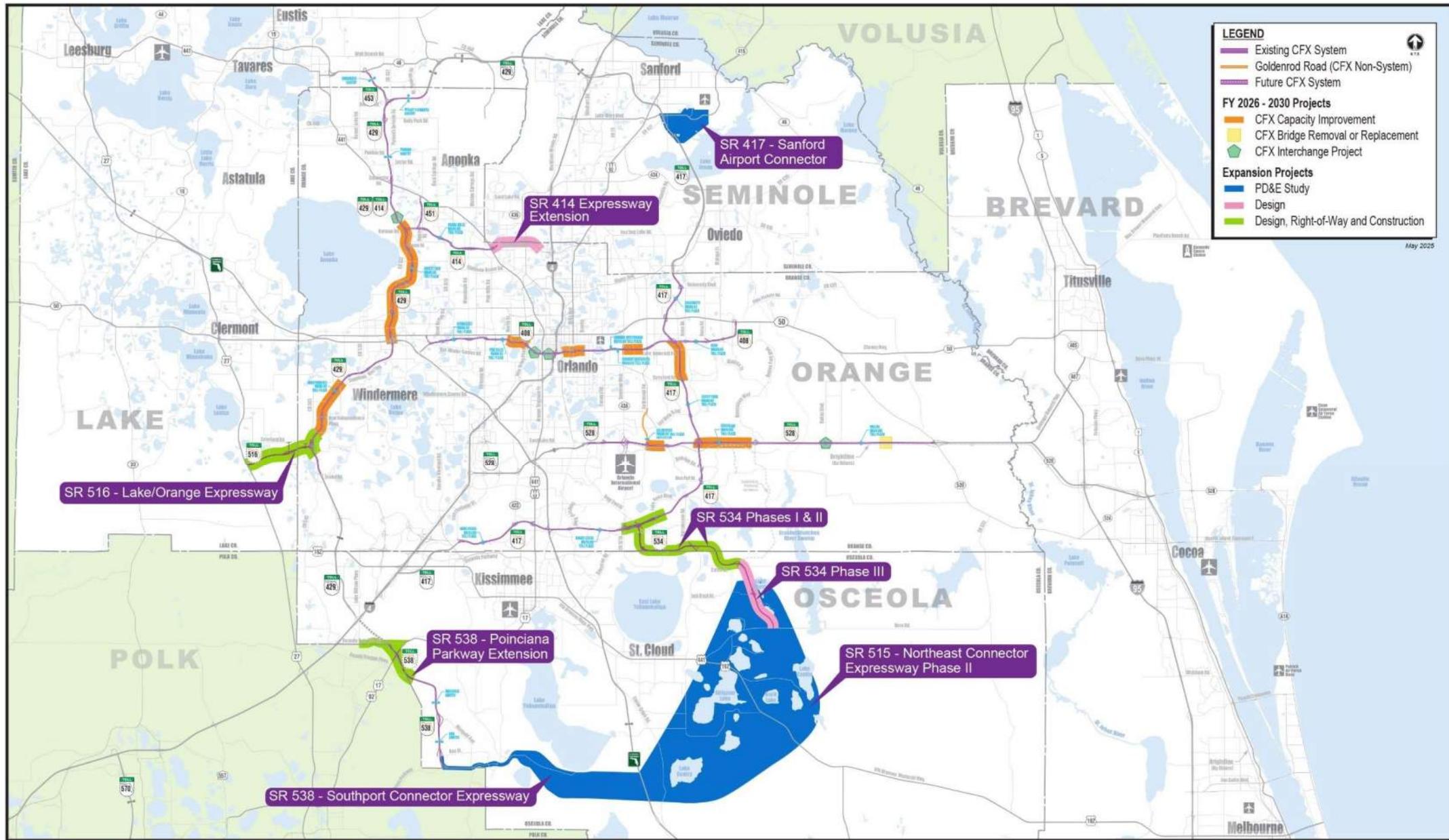
Working towards the goal of operating a world-class system, the FY 2026-2030 Work Plan is a robust and diverse approach that will allow CFX to expand the system, including four new expressway corridors while continuing to invest in the existing system and look for opportunities to address the mobility needs of Central Florida.

Highlights of the FY 2026-2030 Work Plan include:

- The over \$4.18 billion Work Plan is the largest in CFX's history
- Nearly \$348 million allocated for capacity improvement projects on SR 408, SR 417, SR 429, and SR 528 (30 centerline miles – 8 Projects), 7 of which are funded in the first fiscal year
- Interchange improvements to SR 408 at Tampa Avenue, SR 408 at Orange Blossom Trail (including mainline widening), SR 528 at Dallas Boulevard and a new interchange on SR 429 at Binion Road
- Implementing renewable energy sources on the system as well as improving CFX Headquarters building efficiencies

- Resurfacing over 57 centerline miles
 - Updating CFX operations software
 - Supporting the transportation needs of the region through three studies:
 - SR 538 - Southport Connector Expressway PD&E Study
 - SR 515 - Northeast Connector Expressway Phase II PD&E Study
 - SR 417 – Sanford Airport Connector PD&E Study
 - Developing projects identified in the 2045 Master Plan to identify future transportation needs of surrounding communities
- Design, right-of-way acquisition and construction for four new corridors:
 - SR 516 Lake-Orange Expressway
 - SR 538 Poinciana Parkway Extension
 - SR 534 Phases I, II, & III (construction partially funded in the Work Plan)
 - SR 414 Expressway Extension (construction not funded in the Work Plan)






Five-Year Work Plan FY 2026 - FY 2030
Major Projects Map
Figure 1

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Section 1

Introduction



Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority - Five-Year Work Plan (FY 2026-2030)

1.1 Central Florida Expressway Authority System

On June 20, 2014, Senate Bill 230 created the Central Florida Expressway Authority (CFX). On July 1, 2017, by order of House Bill 299, the geographical boundary of Brevard County was added to the area served by CFX. As an agency of the State, CFX is authorized to build, operate and maintain a transportation facility in Central Florida, encompassing Brevard, Lake, Orange, Osceola and Seminole counties. This five-county region has more than 3 million residents and over 75 million visitors annually, ranking Orlando as the USA's most visited destination. CFX's system includes 125 centerline miles of limited access expressway (943 lane miles), 73 interchanges, 14 mainline plazas, 5 mainline gantries, 76 ramp facilities (includes six ramp gantries) and 345 bridges along the following roadways:



SR 408 (Spessard L. Holland East-West Expressway, Arnold Palmer Expressway and Sergeant Tracy Vickers Memorial Expressway) serves east-west commuter traffic across the Orlando urban area and provides access to the Orlando Central Business District. SR 408 currently extends from an interchange with Florida's Turnpike in the west to an interchange with SR 50 east of Alafaya Trail. CFX is responsible for the 22 miles of SR 408 between SR 50 west (at Clarke Road) and SR 50 east.



The John Land Apopka Expressway (SR 414) was constructed to provide a bypass around the City of Apopka. SR 414 extends Maitland

Boulevard to the west from US 441 / Orange Blossom Trail to US 441 near Plymouth Sorrento Road for a total of 9 miles. Out of the total 9 miles, 3 miles are part of the dual route with SR 429 (SR 429 / SR 414).



CFX operates and maintains the portion of the Central Florida GreeneWay (SR 417) beginning at the interchange with International Drive near SR 535, running east, south of the Orlando International Airport, and turning north to the Seminole / Orange County line for a total of 32 miles. The portions of SR 417 north of the Seminole / Orange County line and south of International Drive are owned and operated by the Florida Department of Transportation (FDOT).



The Daniel Webster Western Beltway and Wekiva Parkway (SR 429) serves as the western beltway around Orlando. Overall, SR 429 extends north from I-4 in Osceola County to I-4 in Seminole County. CFX's portion includes 31 miles from Seidel Road to just south of the Orange / Lake County line. Of the total 31 miles, 3 miles are part of the dual route with SR 414 (SR 429 / SR 414). The portions of SR 429 from south of Seidel Road to I-4 and north of the Orange / Lake County line are owned and operated by FDOT.



SR 451 was previously the northern portion of SR 429. With the opening of SR 429 / SR 414 in January 2013, this 2-mile segment north of SR 414 to US 441 near Vick Road was re-designated as SR 451.



SR 453 opened in March 2018 and is a 2-mile facility that serves as a connection from SR 429 in Orange County to SR 46 in Lake County.

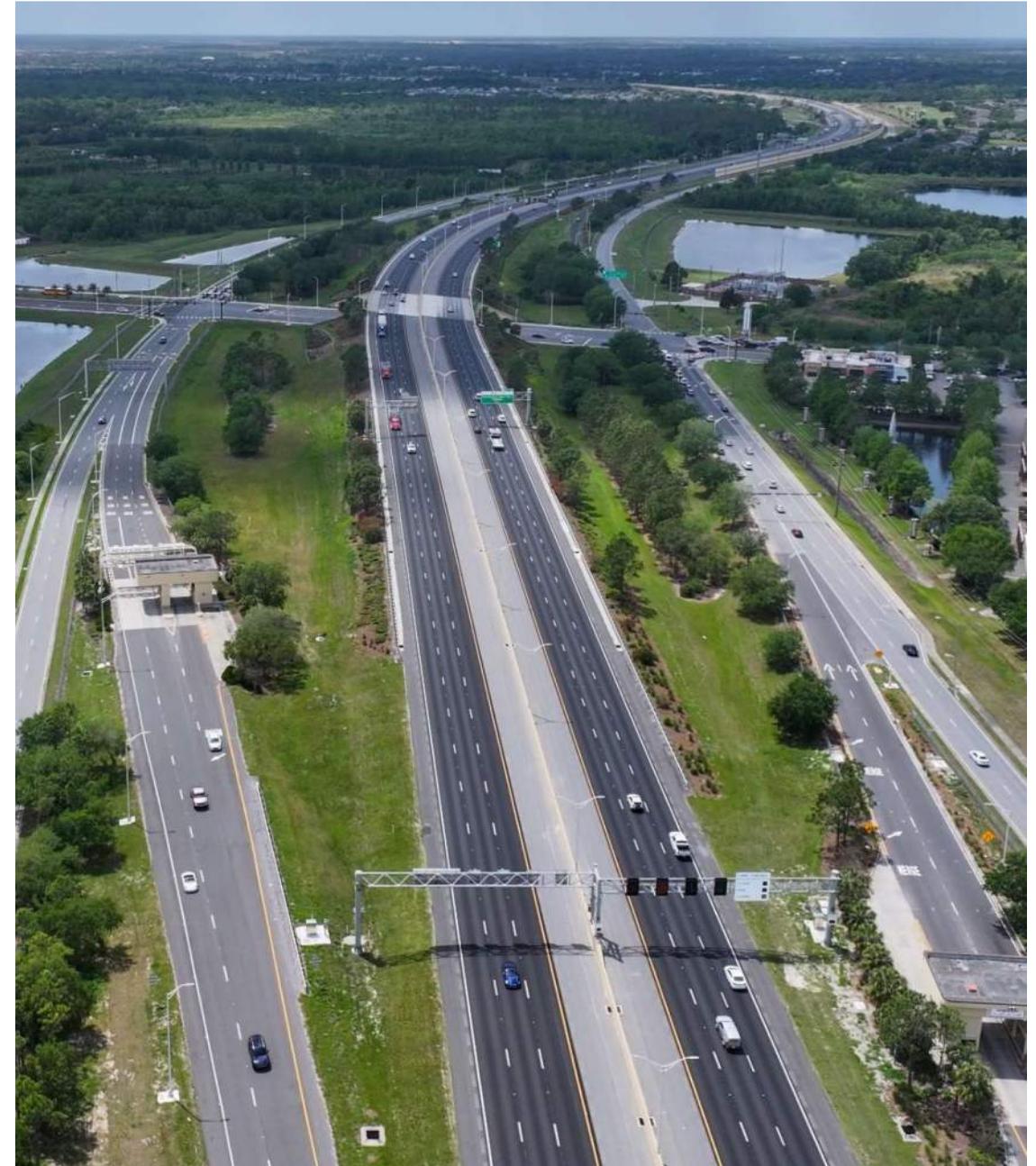


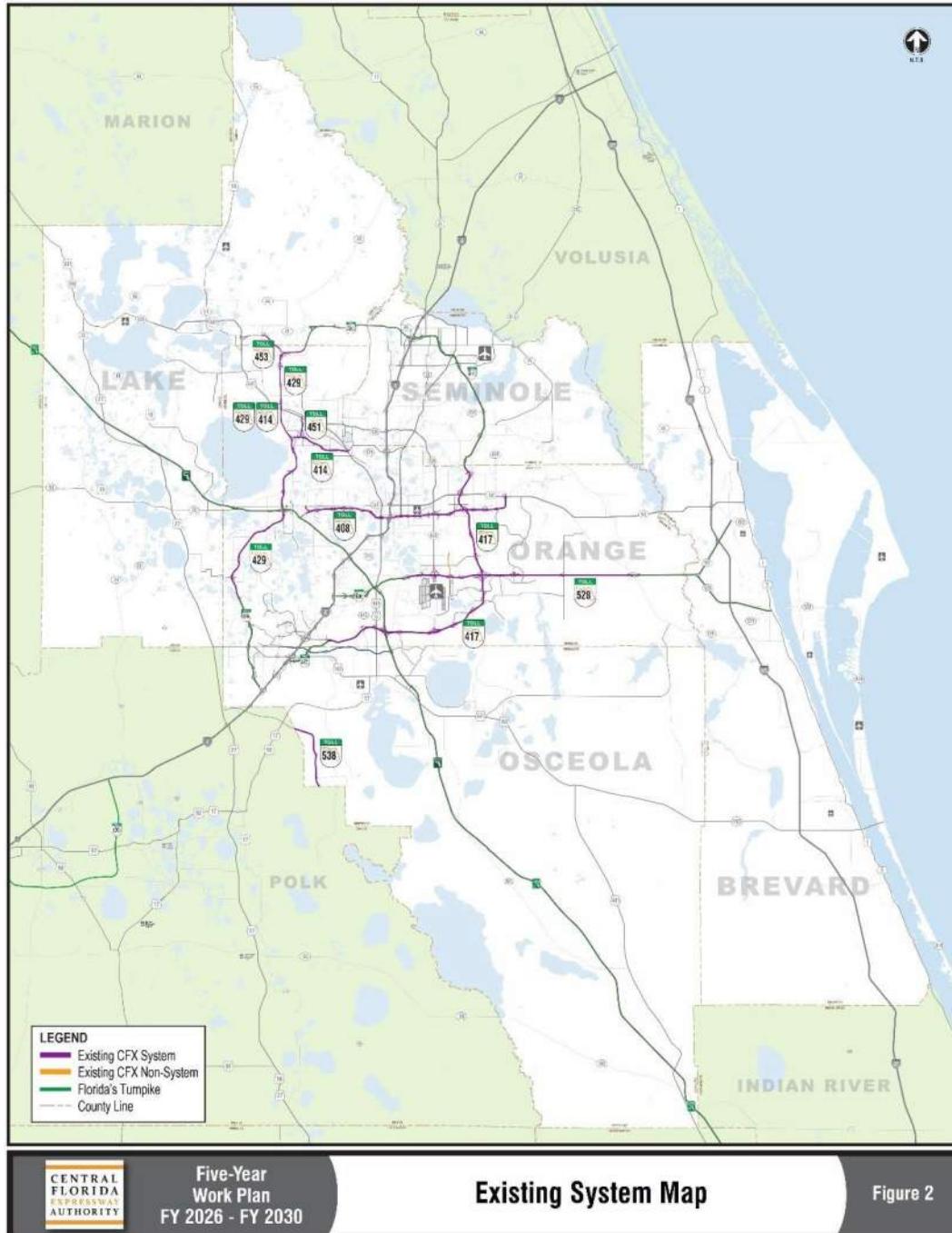
The Martin Andersen Beachline Expressway (SR 528) provides a direct connection between South Orlando and Cape Canaveral and serves Orlando International Airport. Although SR 528 extends from I-4 in the west to Cape Canaveral in the east, CFX's portion includes the 23 miles from Boggy Creek Road / McCoy Road in the west to SR 520 in the east. The portions of SR 528 east and west of CFX's jurisdiction are owned and operated by the FDOT.



The Poinciana Parkway (SR 538) facilitates access to regional transportation networks, theme parks and the metro Orlando area for residents of Osceola County. This 7-mile expressway was originally constructed by the Osceola County Expressway Authority (OCX) and became a CFX system facility in December 2019. SR 538 extends from Ronald Reagan Parkway to Cypress Parkway near the Osceola/Polk County line.

CFX also operates and maintains the Goldenrod Road Extension, a non-system tolled expressway, which is 2 miles long with 1 mainline toll plaza.





1.2 Five-Year Work Plan

The Five-Year Work Plan (Work Plan) is an important tool used by CFX to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region's transportation needs and match anticipated funding during the next five years. The Work Plan projects are identified and tracked through a control system which involves monitoring at the fund and project level and includes review of budgets, schedules and cash flows. The Work Plan is also used in conjunction with the financial management programs used by CFX.

The Work Plan is intended to be a living document. As such, it will change as priorities are re-evaluated, projects are completed, and new projects are identified. The Work Plan is developed from CFX's Master Plan, which includes input from local governments, businesses, transportation agencies, CFX customers and CFX's engineering, operations and maintenance staff. Available funding for the Work Plan is based on the current toll rate plan. Any toll rate plan adjustment will impact the Work Plan, changing the funds available for projects and potentially altering project timetables.

CFX's FY 2026-2030 Five-Year Work Plan was approved at the June 12, 2025 Board meeting and total over \$4.18 billion. The previous Work Plan (FY 2025-2029) was adopted on May 9, 2024 and totaled over \$4.17 billion.

1.3 Development Process

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2026-2030 Work Plan also utilized prior Work Plans and the 2045 Master Plan as a foundation and supports CFX's adopted vision and mission. Renewal & Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. Figure 3 shows the Work Plan process.

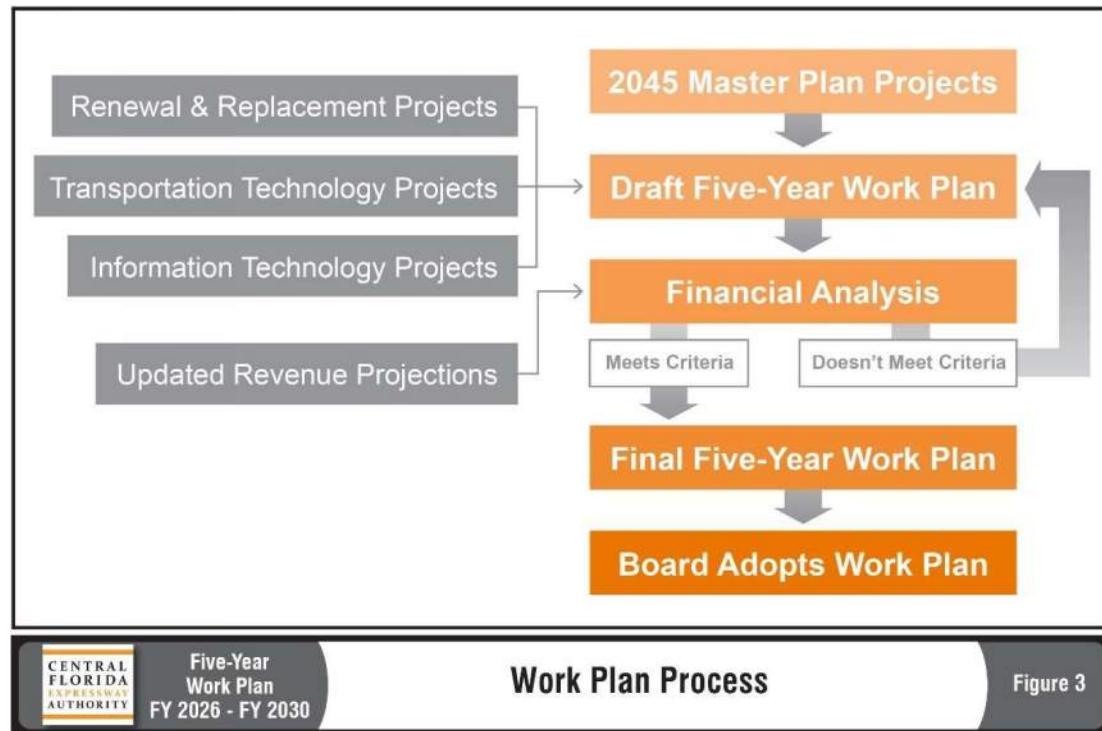


Figure 3

All of the projects currently under contract, or encumbered, are included in the Draft Work Plan with an estimated cost to complete. The encumbered project costs are totaled separately from the unencumbered project costs. During the draft process, the unencumbered projects are assigned a priority of one through three based on the current stage of project development and other factors specific to each project.

A priority of one is assigned to projects previously authorized by the CFX Board, renewal and replacement projects necessary to maintain the physical integrity of the system, projects that enhance safety, and future projects necessary to maintain acceptable levels of traffic operation. A priority of two is assigned to projects that improve an element of the system that safely and properly functions at an acceptable level in its current condition. A priority of three is reserved for projects with a lower feasibility level and for projects in which CFX's role is not defined.

Unencumbered project costs are estimated for all projects and escalated to coincide with the year in which the expenditures for the project are projected to occur. An inflation rate of 3.2% was assumed for escalation of project costs other than construction and right-of-way. An inflation rate of 3.0% was assumed for construction for FY 2026, 3.1% for FY 2027, 3.2% for FY 2028, 3.3% for FY 2029, and 3.3% for FY 2030. The inflation rate utilized for FY 2026 was based on coordination with CFX's Traffic and Earnings Consultant. Rates for the remaining years correspond to FDOT's published inflation factors. Right-of-way inflation was based on data obtained from the FDOT Office of Right-of-Way. The current default rate for the nine counties of District 5 within the FDOT ranges from 3%-5% through year 2032. Based on the location and speculative nature of the lands that would be potentially acquired, this default rate was increased to 6%.

A financial analysis, which includes input from CFX's staff, financial advisors, General Engineering Consultant, General Systems Consultant, and Traffic and Earnings Consultant is then performed to determine the financial feasibility of the Draft Work Plan. The analysis considers the budget requirements, existing construction funds, interest rates, bond issuance, existing debt service, capital costs and construction scenarios, and projected toll revenues. The analysis results provide the debt service coverage projection, cash flow reports and sources and uses of funds.

The Draft Work Plan is adjusted to include projects based on the input received and the decisions made by CFX staff. The Draft Work Plan is reviewed by staff and presented to the CFX Board for their comments and approval. Once approved, the Draft Work Plan becomes CFX's Five-Year Work Plan.

1.4 MetroPlan Orlando Coordination

Once approved by the CFX Board, the Five-Year Work Plan is submitted to MetroPlan Orlando for their use in development of the region's Transportation Improvement Plan (TIP).

1.5 Work Plan Reports

As part of the Work Plan control system, five report types are prepared: Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information. These reports are structured to summarize, communicate and document project information that can be used at all levels of management. Each of these reports is described in detail in the following pages. A list defining the most common terms and abbreviations used throughout the Work Plan can be found in Section 5.

1.5.1 Category Summary

The projects contained in the Work Plan have been grouped into one of the following categories:

- Existing System Improvements
- System Expansion Projects
- Interchange Projects
- Facilities Projects
- Transportation Technology Projects
- Information Technology Projects
- Signing and Pavement Markings
- Renewal and Replacement Projects
- Landscape and Hardscape Projects
- Non-System Projects

The Category Summary report is one of two reports contained in the Work Plan that provide a cumulative total of all projects included in the Work Plan. The other is the Fund Summary report.

The information found in the Category Summary report is a total of the projected cash expenditures, expressed in thousands, for each individual category for each of the five fiscal years encompassed by the Work Plan. The encumbered and unencumbered project costs are shown in the first two years for each category. These figures are then totaled for each category and each fiscal year.

1.5.2 Category Reports

A Category Report is provided for each of the categories listed under Section 1.5.1.

The Category Reports contain a listing of the individual projects grouped into each specific category. Provided with this listing is general project information and the project's projected cash expenditures by fiscal year and five-year total cost.

The source for information contained in the Category Reports is the individual Project Information reports included in Section 5.

1.5.3 Fund Summary

The Fund Summary report provides a detail of the projected source of funding and expenditures scheduled from each fund at a fiscal year level. The source of this information is the Project Information reports.

The Fund Summary report is intended to be used with CFX's financial models as a tool to aid in the projection of fund balances. Through the use of this tool, CFX will be able to make informed financial decisions based on the contents of the Work Plan.

The following Fund Sources are used:

- System Projects Fund (SP)
- Construction Fund (CF)

- Renewal and Replacement (RR). The projects included in this fund are the projects needed to maintain the serviceability of the system. CFX takes a modified approach to renewal and replacement by considering infrastructure assets to be “indefinitely lived”, therefore, not depreciated. Costs related to maintenance, renewal and replacement for these assets are not capitalized, but instead are considered to be period costs and are included in preservation expense. These projects provide rehabilitation of the CFX assets that have reached the end of their serviceable life and are not considered to be maintenance projects.
- Non-System Projects (NSP)

1.5.4 2045 Master Plan Summary

The 2045 Master Plan Summary Report is provided as a comparison summary of the projects included in the Five-Year Work Plan with those recommended in the 2045 Master Plan.

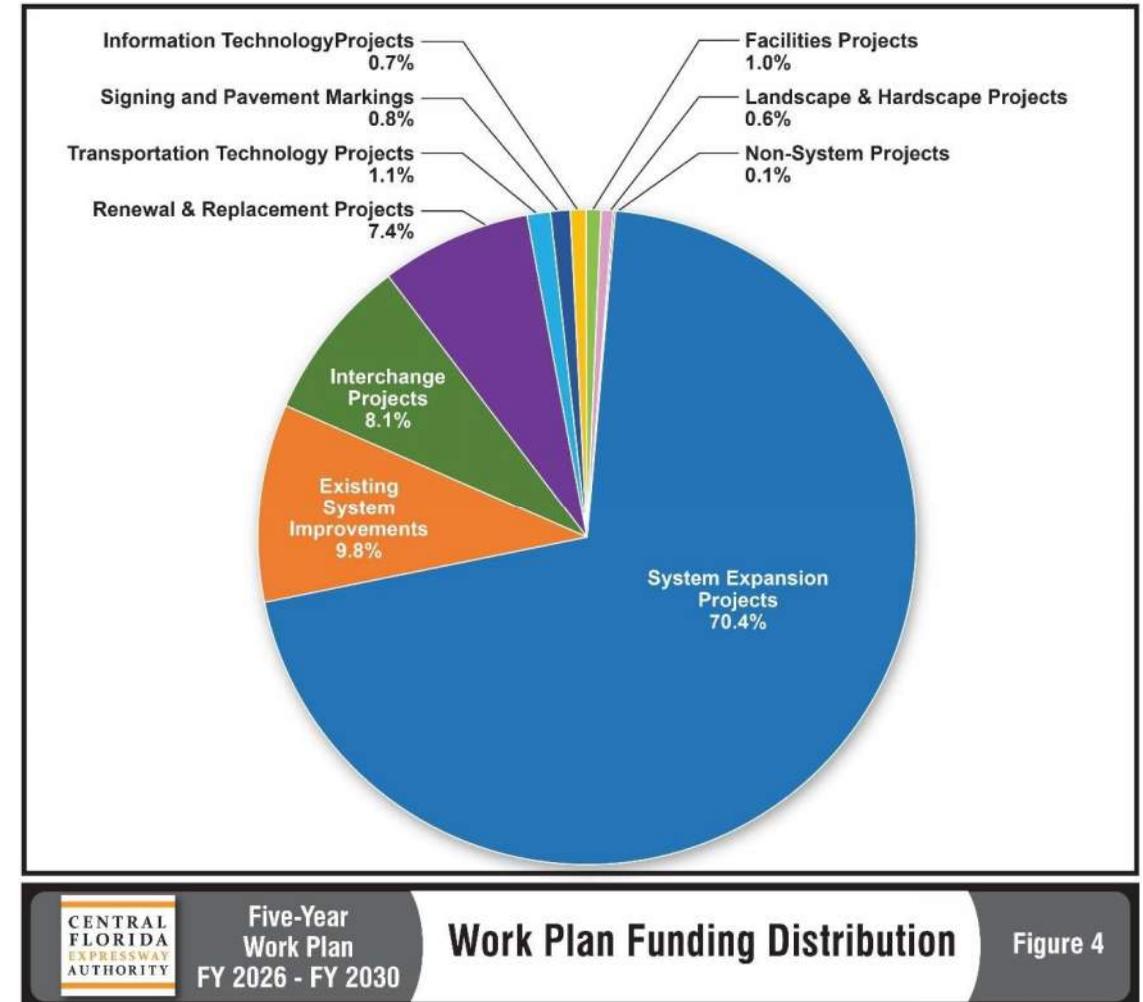
The 2045 Master Plan recommends pursuing capacity and operational improvement projects for the existing system beyond those identified in the Work Plan. It identifies widenings along SR 408, SR 417, SR 429 and SR 528, as well as interchange improvements at two existing interchanges and four new interchanges. In addition, it outlines 18 possible new expressway expansion project opportunities. This report provides the Master Plan projects status.

1.5.5 Project Information

The Project Information report is provided for each project contained in the Work Plan. This report provides detailed scheduling, cost and cash flow information and can be updated on a regular basis.

1.6 FY 2026-2030 Work Plan Totals

As summarized in Section 2, the Work Plan totals over \$4.18 billion. Figure 4 reflects the Work Plan funding distribution by category.



1.7 Major Projects in FY 2026-2030 Work Plan

The Project Information reports in Section 5 include details for each of the projects included in the FY 2026-2030 Work Plan. The following is a summary of the projects, by category. Figure 1 in the executive summary shows a graphic overview of the major projects included in the Work Plan.

1.7.1 Existing System Improvements

This category includes capacity improvement projects and operational / safety improvements. Projects with studies, design and / or construction within the first two years of the Work Plan include:

- SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street
- SR 408 Westbound Capacity Improvements from I-4 to Bumby Avenue & West of SR 436 to Goldenrod Road
- SR 408 Eastbound Capacity Improvements from SR 436 to Goldenrod Road PD&E Study
- SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study
- SR 429 Capacity Improvements from Schofield Road to N. of Tilden Road
- SR 429 Capacity Improvements from Florida's Turnpike to SR 414 (2 projects)
- SR 528 Capacity Improvements from Boggy Creek Road to SR 436 PD&E Study
- SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road
- SR 528 Capacity Improvements from SR 417 to Innovation Way
- SR 528 Capacity Improvements from Innovation Way to SR 520 PD&E Study
- SR 528 Farm Access Road 2 Bridge Project

This category also includes landscaping projects corresponding to system projects finishing more than a year from the beginning of the Work Plan, systemwide emergency repairs, miscellaneous safety and operational improvements, water body protection, guardrail upgrades, drainage improvements and roadway lighting improvements scheduled throughout the five years.

Multimodal / Intermodal Opportunity Studies are also included in the Work Plan. Future studies will be based on the findings and recommendations from these studies. Funding has also been allocated in the Work Plan for the Construction Safety Campaign.

1.7.2 System Expansion Projects

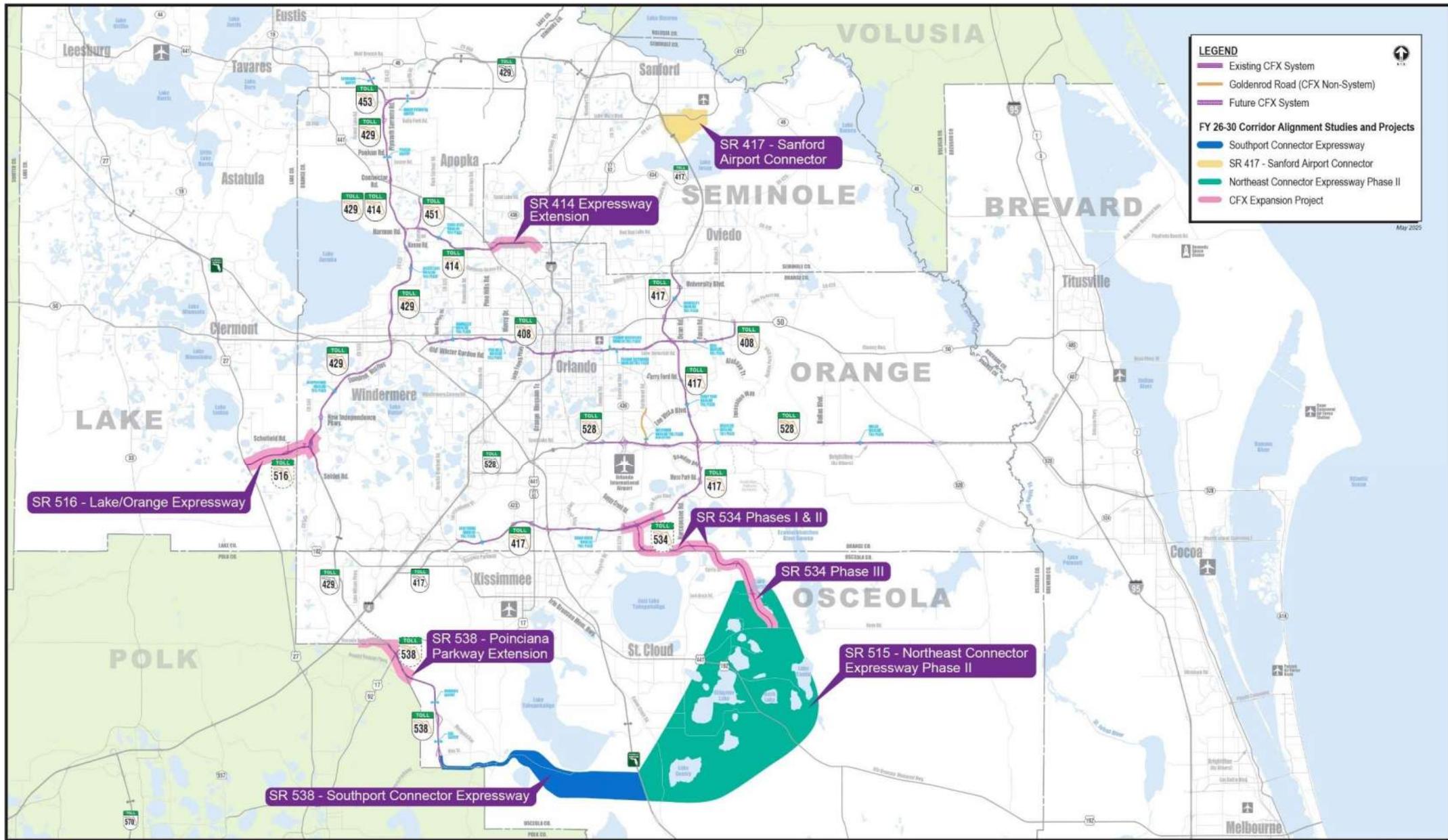
System expansion projects include new alignments. The FY 2026-2030 Work Plan includes three studies:

- SR 538 - Southport Connector Expressway PD&E Study
- SR 515 - Northeast Connector Expressway Phase II PD&E Study
- SR 417 - Sanford Airport Connector PD&E Study

Also included are four new alignments which are funded for all phases (design, right-of-way and construction):

- SR 516 Lake Orange Expressway (3 projects)
- SR 538 Poinciana Parkway Extension and CR 532 Widening (3 projects)
- SR 534 Phases I, II, & III (10 projects) (partial construction)
- SR 414 Expressway Extension (not funded for construction)

Figure 5 shows an overall view of the System Expansion studies and design projects currently identified in the Work Plan. Additional studies for future expansion projects in Brevard, Lake, Orange, Osceola and Seminole Counties are also included in this category. This Work Plan also includes updating CFX's vision with the next long range transportation plan – 2050 Master Plan.



1.7.3 Interchange Projects

This category includes interchange improvements as well as new interchanges.

Funding of the following interchanges is included in the Work Plan:

- SR 408 / Tampa Avenue Interchange
- SR 408 Eastbound Widening and Orange Blossom Trail Interchange
- SR 528 / Dallas Boulevard Interchange
- SR 429 / Binion Road Interchange

All four (4) of these interchange projects are currently under design. Funding has also been included for potential interchange planning studies identified in the 2045 Master Plan.

1.7.4 Facilities Projects

Facilities projects include systemwide toll plaza projects, miscellaneous headquarter improvement projects, a West District Facility project and sustainability program projects. Also included in this category are generator, air conditioner, roof replacement, toll plaza projects, and UPS replacements.

CFX's sustainability projects include performing additional research and implementing technologies such as photovoltaics (PVs), electric vehicle charging stations, electric vehicles and retro-commissioning efforts. Retro-commissioning efforts include improvements to building efficiencies through replacement of the Facilities Control System and replacement of fluorescent lighting with LED fixtures. A project is currently in the bidding process to replace the chiller at the CFX Headquarters Building.

1.7.5 Transportation Technology Projects

The Transportation Technology Projects category includes projects related to field

devices, the ITS server environment, traffic monitoring systems, traffic safety enhancements and security improvements. Projects include:

- Regional ITS Partnership Projects
- Advanced Expressway Operations Performance Measures
- Wrong-Way Driving Countermeasures
- Connected Vehicle and Big Data Needs Pilot and Technology Deployment
- Hardware and Software Replacements and Enhancements
- Flex Lane Control Operations Software
- Lake Underhill Bridge Lighting Replacement
- Flex Lane Technology Enhancements
- Computer AI Vision Software and Hardware

1.7.6 Information Technology Projects

The Information Technology Projects category includes projects related to system automation software and electronic toll operating systems. Projects include:

- IT Infrastructure Upgrade
- CFX Operations Software Update
- Software Development
- Financial / Accounting Software Replacement
- Toll System Hardware and Software Enhancement/Refresh
- CFX Website Rebuild
- CFX Engineering Project Management Software

1.7.7 Signing and Pavement Markings

The Work Plan includes funding for the design and construction of systemwide miscellaneous signing and marking projects and guide sign replacements. Three guide sign replacement projects are included in the Work Plan, including one currently bidding for construction. Two projects are included in the Work Plan to assist in the system moving to all-AET toll collection, with both under construction. Additional projects include systemwide annual toll rate signing updates, systemwide trailblazer upgrades and systemwide signing and pavement marking replacement projects.

1.7.8 Renewal and Replacement Projects

The majority of funds for the renewal and replacement category are dedicated to milling and resurfacing projects. The scheduled projects follow CFX's recommendations included in the pavement management plan.

Funding for design and construction of the following resurfacing projects, depicted in Figure 6, is included in the Work Plan:

- SR 408 from West SR 50 to Church Street (2 projects)
- SR 408 from East of I-4 to SR 50 (East) (6 projects)
- SR 414 from West of SR 451 to US 441 (East) (2 projects)
- SR 417 from SR 408 to Orange/Seminole County Line (2 projects)
- SR 429 from US 441 to North of CR 435 (2 projects)
- SR 453 from SR 429 to SR 46
- SR 528 from McCoy / Boggy Creek Road to SR 436
- SR 528 Miscellaneous Resurfacing
- SR 528 from SR 417 to SR 520 (4 projects)

This category also includes pavement improvements, drainage improvements, bridge, coatings and fence projects, as well as raised pavement markers (RPM) and thermoplastic striping replacement. Funding has also been allocated for traffic signal replacements and upgrades.

1.7.9 Landscape & Hardscape Projects

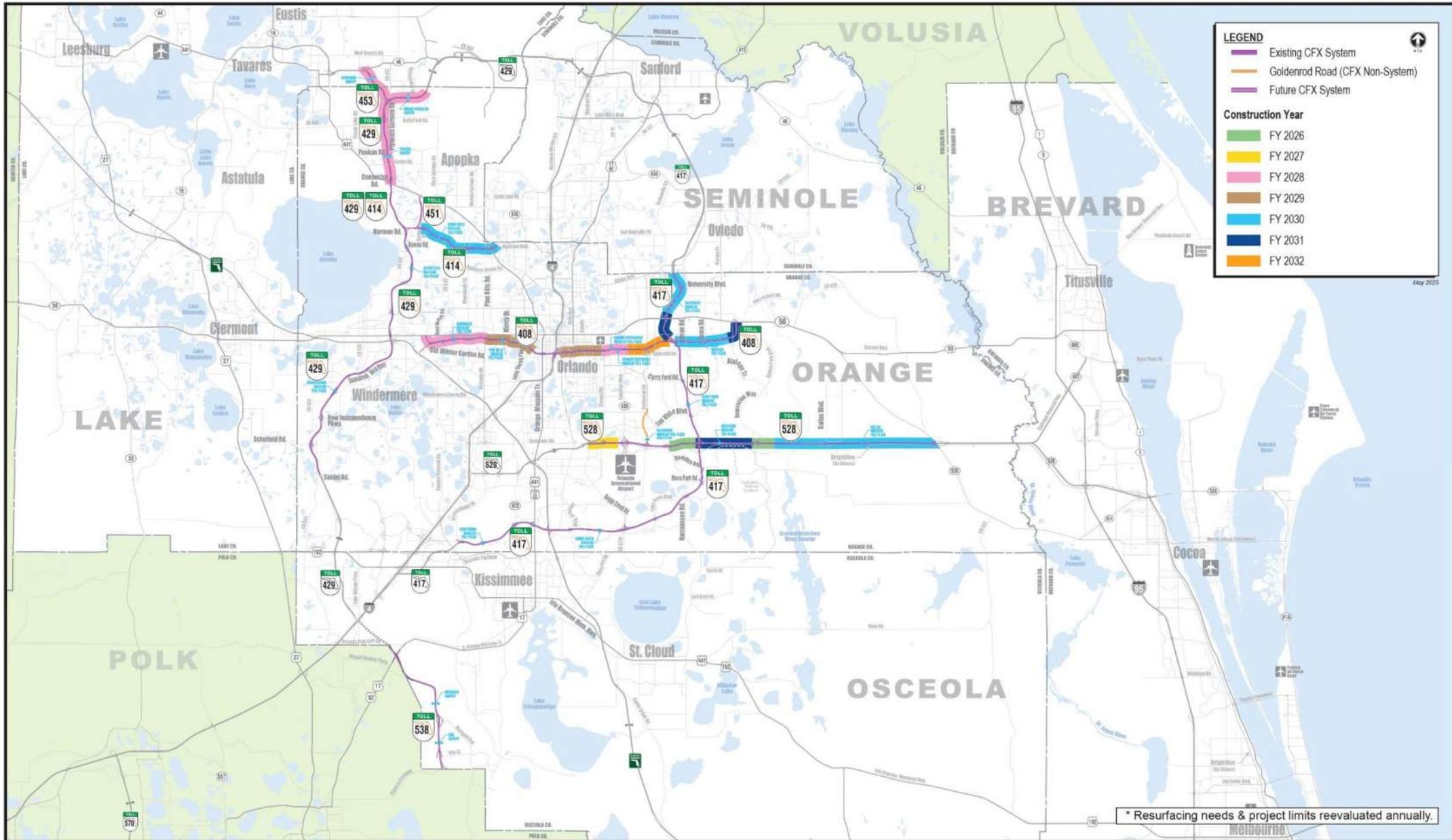
This category includes funds for systemwide discretionary landscape and hardscape projects, the SR 528 / SR 436 Interchange Hardscape project, miscellaneous landscaping projects, and landscaping projects corresponding to capacity improvements projects that finished before the Work Plan or are finishing within a year from the beginning of the Work Plan.

Funding for design, installation, and maintenance of the following landscaping projects corresponding to capacity improvements projects, is included in the Work Plan:

- SR 417 from International Drive to SR 528 (3 projects)
- SR 429 from Tilden Road to SR 414 (3 projects)
- SR 538 from Ronald Reagan Parkway to Cypress Parkway

1.7.10 Non-System Projects

This category is for the Goldenrod Road extension. This non-system road is operated and maintained by CFX. Projects include thermoplastic pavement marking and RPM replacement and milling and resurfacing.





Section 2 **Category Summary**

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Five-Year Work Plan
FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan
Category Summary

Category	Project Cost (thousand \$) *							
	Fiscal Year							Total
	2026		2027		2028	2029	2030	
	E	U	E	U	U	U	U	
Existing System Improvements	83,818	12,704	34,088	18,794	66,012	91,759	102,988	410,163
System Expansion Projects	193,850	135,149	84,001	422,912	732,201	728,487	650,329	2,946,929
Interchange Projects	5,820	25,119	0	117,382	134,967	54,167	296	337,751
Facilities Projects	1,226	9,040	0	7,897	3,361	3,800	14,707	40,031
Transportation Technology Projects	5,316	16,707	0	13,794	4,076	2,818	5,559	48,270
Information Technology Projects	100	18,616	0	4,898	2,180	2,180	2,180	30,154
Signing and Pavement Markings	4,678	1,502	0	5,372	5,887	12,615	2,380	32,434
Renewal and Replacement Projects	4,496	25,648	0	50,729	61,922	62,331	104,159	309,285
Landscape & Hardscape Projects	448	1,035	0	9,592	10,956	747	1,684	24,462
SUB-TOTALS	299,752	245,520	118,089	651,370	1,021,562	958,904	884,282	
TOTALS		545,272		769,459	1,021,562	958,904	884,282	4,179,479
Non-System Projects	1,449	0	0	172	2,420	173	0	4,214
GRAND TOTALS		546,721		769,631	1,023,982	959,077	884,282	4,183,693

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Existing System Improvements Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
1	-	SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study	West of SR 50	Kirkman Road	3.6	PD&E Study	0	0	0	0	268	0	0	268	SP	PD&E Study
2	408-174	SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street	Old Winter Garden Road	East of Church Street	1.9	Add Lanes, Mill & Resurface	5,344	0	4,453	1,126	150	0	0	11,073	CF	Design
3	408-175	SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod	I-4	Goldenrod Road	3.4	Add Lane, Mill & Resurface	3,588	0	897	68	35,483	47,489	14,994	102,519	CF	Design, Const., & Partial Landscaping
4	-	SR 408 EB Capacity Improvements from SR 436 to Goldenrod Road PD&E Study	SR 436	Goldenrod Road	1.5	PD&E Study	0	102	0	51	0	0	0	153	SP	PD&E Study
5	-	SR 417 Capacity Improvements from Curry Ford Road to SR 408	Curry Ford Road	SR 408	2.7	Add Lanes, Mill & Resurface	0	0	0	0	10	7,736	8,611	16,357	SP	Procurement & Design
6	-	SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study	SR 408	Orange/Seminole County Line	5.7	PD&E Study	0	381	0	127	0	0	0	508	SP	PD&E Study
7	429-183B	SR 429 Capacity Improvements from Schofield Road. to N. of Tilden Road	Schofield Road	N. of Tilden Road	5.0	Add Lanes, Mill & Resurface	0	4,206	0	8,392	4,196	20,249	77,183	114,226	CF	Design, Bidding, & Partial Const.
8	429-152	SR 429 Capacity Improvements from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Add Lanes, Mill & Resurface	8,798	825	0	0	0	0	0	9,623	CF	Construction
9	429-153	SR 429 Capacity Improvements from West Road to SR 414	West Road	SR 414	4.7	Add Lanes, Mill & Resurface	14,164	1,800	0	0	0	0	0	15,964	CF	Construction
10	-	Construction Supply Chain Escalation Costs	-	-	-	Construction Cost Escalation	15,000	0	0	0	0	0	0	15,000	SP	Construction
11	-	SR 528 Capacity Improvements Study - Boggy Creek Road to SR 436	Boggy Creek Road	SR 436	1.8	PD&E Study	0	256	0	256	0	0	0	512	SP	PD&E Study
12	528-168	SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road	Goldenrod Road	Narcoossee Road	1.8	Add Lanes, Mill & Resurface	28,639	0	28,639	0	4,772	0	0	62,050	CF	Construction
Encumbered Total							75,533		33,989							
Unencumbered Total								7,570		10,020	44,879	75,474	100,788			
SUB-TOTALS (Page 1)							83,103		44,009		44,879	75,474	100,788			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Central Florida Expressway Authority
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Existing System Improvements Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *						Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2026		2027		2028	2029				2030
							E	U	E	U	U	U				U
13	528-161	SR 528 Capacity Improvements from SR 417 to Innovation Way	SR 417	Innovation Way	4.9	Add Lanes, Mill & Resurface	0	711	0	0	0	0	0	711	CF	Mitigation
14	-	SR 528 Capacity Improvements Study - Innovation Way to SR 520	Innovation Way	SR 520	11.5	PD&E Study	0	0	0	264	264	0	0	528	SP	PD&E Study
15	528-915	Owner's Authorized Rep. for the Brightline Const. along SR 528	OIA	SR 520	-	Roadway Construction CEI	50	0	0	0	0	0	0	50	SP	Construction Liaison
16	-	Systemwide Emergency Repairs, Safety, and Operational Improvement Projects	-	-	-	Minor Roadway Projects	0	631	0	322	5,244	820	820	7,837	SP	Design & Construction
17	417-186	SR 417 Leevista Blvd. Interchange Signalization	-	-	-	Signalization	127	723	0	1,427	0	0	0	2,277	CF	Design, Bidding, & Construction
18	-	SR 429 Kelly Park Road Interchange Signalization	-	-	-	Signalization	0	10	0	760	0	0	0	770	SP	Bidding & Construction
19	453-453	SR 453 at SR 46 Safety Improvements	-	-	-	Safety Improvements	0	1,731	0	0	0	0	0	1,731	CF	Bidding & Construction
20	-	SR 408 Viaduct Bridge Overlay	-	-	-	Bridge Overlay	0	210	0	3,846	0	0	0	4,056	SP	Design & Construction
21	528-184	SR 528 Farm Access Road 2 Bridge Removal	Farm Access Road 2	-	-	Bridge Removal	1,192	0	99	241	14,070	14,060	0	29,662	CF	Design & Construction
22	599-170B	Systemwide Interchange Guardrail	-	-	-	Guardrail	368	0	0	0	0	0	0	368	CF	Construction
23	599-170D	Systemwide Guardrail Protection Improvements	-	-	-	Guardrail Improvements	6,249	0	0	0	0	0	0	6,249	CF	Construction
24	599-170E	Systemwide Guardrail Improvements	-	-	-	Guardrail Improvements	83	395	0	771	0	0	0	1,249	CF	Design & Construction
Encumbered Total							8,069		99							
Unencumbered Total								4,411		7,631	19,578	14,880	820			
SUB-TOTALS (Page 2)							12,480		7,730		19,578	14,880	820			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Existing System Improvements Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
25	-	Systemwide Guardrail Upgrade	-	-	-	Guardrail Improvements	0	0	0	20	155	155	150	480	SP	Design & Construction
26	-	Systemwide Drainage Improvements	-	-	-	Drainage Improvements	0	223	0	303	445	295	280	1,546	SP	Design & Construction
27	408-167	SR 408 Lighting from I-4 to SR 417	I-4	SR 417	-	Lighting Replacement	216	0	0	0	0	0	0	216	CF	Construction
28	-	Systemwide Lighting	-	-	-	Lighting Rehabilitation	0	0	0	20	155	155	150	480	SP	Design & Construction
29	-	Multimodal/Intermodal Opportunity Study	-	-	-	Multimodal/Intermodal Study	0	0	0	300	300	300	300	1,200	SP	Multimodal/Intermodal Study
30	599-157	Construction Safety Campaign	-	-	-	Safety Campaign	0	500	0	500	500	500	500	2,500	CF	Communications
Encumbered Total							216		0							
Unencumbered Total								723		1,143	1,555	1,405	1,380			
SUB-TOTALS (Page 3)							939		1,143	1,555	1,405	1,380				
TOTALS							96,522		52,882	66,012	91,759	102,988				

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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System Expansion Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
31	599-233	Southport Connector Expressway PD&E Study	SR 538	Florida's Turnpike	-	New Expressway	1,059	0	0	0	0	0	0	1,059	CF	PD&E Study
32	599-247	SR 515 Northeast Connector Expressway Phase 2 PD&E Study	Florida's Turnpike	Nova Road	-	New Expressway	1,600	0	800	0	0	0	0	2,400	CF	PD&E Study
33	417-246A	SR 417 - Sanford Airport Connector PD&E Study	SR 417	East Lake Mary Blvd.	-	New Expressway	442	0	0	0	0	0	0	442	CF	PD&E Study
34	-	Future Corridor Planning Studies (Potential)	-	-	-	New Expressway	0	500	0	1,000	500	1,250	1,250	4,500	CF	Planning Studies
35	414-208	SR 414 Expressway Extension	US 441	Keller Road	3.7	New Expressway	11,991	265	0	364	0	0	0	12,620	CF	Design & ROW
36	516-236	SR 516 from US 27 to Cook Road	US 27	Cook Road	1.6	New Expressway	272	10	0	85,084	85,084	85,703	6,308	262,461	CF	Design, Bidding, Const., & Partial Landscaping
37	516-237	SR 516 from Cook Road to Lake/Orange County Line	Cook Road	Lake/Orange County Line	1.9	New Expressway	4,212	10	0	86,637	86,944	88,363	6,423	272,589	CF	Design, Bidding, Const., & Partial Landscaping
38	516-238	SR 516 from Lake/Orange County Line to SR 429	Lake/Orange County Line	SR 429	0.9	New Expressway	84,212	0	63,159	580	17,313	240	180	165,684	SP	Construction & Landscaping
39	-	SR 516 Right of Way	US 27	SR 429	4.4	New Expressway	60,000	0	15,000	0	0	0	0	75,000	SP	Right-of-Way
40	538-235A	CR 532 Widening from Lake Wilson Road to US 17/92	Lake Wilson Road	US 17/92	2.8	Add Lanes, Mill & Resurface	6,393	4,925	3,200	10,352	11,736	-12,114	-3,028	21,464	CF	Right-of-Way & Construction
41	538-235	SR 538 from CR 532 to South of US 17/92	CR 532	South of US 17/92	0.9	New Expressway	0	0	0	648	29,596	59,172	61,181	150,597	CF	Design Update, Const. & Part. Landscaping
42	538-234	SR 538 from South of US 17/92 to Ronald Reagan Parkway	South of US 17/92	Ronald Reagan Parkway	1.7	New Expressway	0	2,016	0	648	66,983	66,983	66,982	203,612	SP	Design Update & Construction
Encumbered Total							170,181		82,159							
Unencumbered Total								7,726		185,313	298,156	289,597	139,296			
SUB-TOTALS (Page 1)							177,907		267,472		298,156	289,597	139,296			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Central Florida Expressway Authority
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System Expansion Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
43	-	SR 538 Right of Way	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	41,727	0	18,128	11,330	0	0	71,185	SP	Right-of-Way
44	-	SR 538 Mitigation Land Purchases	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	1,236	0	0	0	0	0	1,236	SP	Right-of-Way
45	-	SR 538 Utility Corridor Pre-Works	CR 532	South of US 17/92	0.9	Utility Relocations	0	3,613	0	0	0	0	0	3,613	SP	Construction
46	-	SR 538 Utility Corridor	CR 532	US 17/92	2.9	Utility Relocations	0	11,380	0	0	0	0	0	11,380	SP	Construction
47	534-240	SR 534 - Segment 1A - SR 417 SB Ramp Extensions	Landstar Blvd.	Boggy Creek Road	2.8	Operational Improvements	2,456	0	1,842	0	13,021	45,668	39,711	102,698	CF	Design, Const., & Part. Landscaping
48	534-241	SR 534 - Segment 1 - SR 534/SR417 Interchange	SR 417	Laureate Boulevard	0.6	New Expressway	9,348	1,445	0	51,228	102,436	102,436	102,436	369,329	CF	Design & Patrial Construction
49	534-242	SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd.	Laureate Boulevard	East of Simpson Road	2.4	New Expressway	2,472	0	0	5,734	82,893	83,337	28,632	203,068	CF	Design, Const., & Part. Landscaping
50	534-242A	SR 534 - Segment 2A - Simpson Road Extension	Boggy Creek Road	SR 534	1.4	New Local Road	323	1,549	0	7,512	15,002	0	0	24,386	CF	Design & Construction
51	534-243	SR 534 - Segment 3 - SR 534 E. of Simpson Rd. to Narcoossee Rd.	East of Simpson Road	Narcoossee Road	1.9	New Expressway	5,946	0	0	22,453	85,607	85,606	86,342	285,954	CF	Design, Part. Const., & Part. Landscaping
52	534-244	SR 534 - Segments 4/5 - SR 534 from Narcoossee Road to Sunbridge Connector	Narcoossee Road	Sunbridge Connector	3.5	New Expressway	3,124	25,666	0	110,512	79,317	71,421	73,263	363,303	CF	Design, Const., & Part. Landscaping
53	-	SR 534 Right of Way	SR 417	Sunbridge Connector	8.2	Right-of-Way	0	10,152	0	10,152	0	0	0	20,304	SP	Right-of-Way
54	-	SR 534 Mitigation Land Purchases	Orange/Osceola Co. Line	Sunbridge Connector	1.6	New Expressway	0	29,819	0	0	0	0	0	29,819	SP	Right-of-Way
Encumbered Total							23,669		1,842							
Unencumbered Total								126,587		225,719	389,606	388,468	330,384			
SUB-TOTALS (Page 2)							150,256		227,561		389,606	388,468	330,384			

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System Expansion Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
55	534-266	SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Drive	Sunbridge Connector	South of Cyrils Drive	1.5	New Expressway	0	811	0	3,204	2,403	3,588	44,244	54,250	CF	Design, Bidding, & Partial Construction
56	534-267	SR 534 - Segment 7 - SR 534 from S. of Cyrils Drive to S. of Jack Brack Rd.	South of Cyrils Drive	South of Jack Brack Road	1.9	New Expressway	0	10	0	4,872	4,872	6,767	50,423	66,944	CF	Design, Bidding, & Partial Construction
57	534-268	SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd.	South of Jack Brack Road	Nova Road	1.8	New Expressway	0	5	0	3,404	4,532	7,835	31,282	47,058	CF	Design, Bidding, & Partial Construction
58	-	Future Expansion Projects (Potential)	-	-	-	New Expressway	0	0	0	0	32,232	32,232	54,700	119,164	SP	Design
59	-	2050 CFX Master Plan	-	-	-	Master Plan	0	10	0	400	400	0	0	810	SP	Procurement & Planning
Encumbered Total							0		0							
Unencumbered Total								836		11,880	44,439	50,422	180,649			
SUB-TOTALS (Page 3)								836		11,880	44,439	50,422	180,649			
TOTALS								328,999		506,913	732,201	728,487	650,329			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Interchange Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030				
							E	U	E	U	U	U	U				
60	408-312b	Owner's Authorized Rep. for SR 408 at I-4 Ultimate	-	-	-	Interchange Reconstruction	50	0	0	0	0	0	0	50	SP	Corridor Consultant & Const. Liaison	
61	408-315	SR 408 Tampa Avenue Interchange	West of Tampa Avenue	Orange Blossom Trail	-	Operational Improvements	1,031	15,157	0	60,588	61,185	21,166	240	159,367	CF	Design, ROW, Const. & Landscaping	
62	408-315A	SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements	Orange Blossom Trail	I-4	-	Operational Improvements	1,061	9,838	0	39,312	39,312	12,578	0	102,101	CF	Design, Bidding & Construction	
63	528-307	SR 528 Dallas Boulevard Interchange	East of Econ River Bridge	East of Dallas Blvd.	-	Interchange Reconstruction	2,194	0	0	0	0	0	0	2,194	CF	Design	
64	429-309	SR 429 Binion Road Interchange	SR 414	South of Lust Road	-	New Interchange	1,484	124	0	17,182	34,470	20,123	56	73,439	CF	Design, Const., & Partial Landscaping	
65	-	Interchange Planning Studies (Potential)	-	-	-	Interchange Studies	0	0	0	300	0	300	0	600	SP	Planning Studies	
Encumbered Total							5,820		0								
Unencumbered Total								25,119		117,382	134,967	54,167	296				
TOTALS							30,939		117,382	134,967	54,167	296					

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Facilities Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *						Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2026		2027		2028	2029				2030
							E	U	E	U	U	U				U
66	408-440	CFX Headquarters Chiller Replacement	-	-	-	Headquarters Chiller Replacement	0	238	0	2,850	0	0	0	3,088	CF	Bidding & Construction
67	-	Miscellaneous CFX Facility/Building Improvements	-	-	-	Miscellaneous Projects	0	3,670	0	468	468	468	468	5,542	SP	Design & Construction
68	599-415A	CFX West District Facility	-	-	-	District Facility	0	0	0	0	0	229	6,469	6,698	SP	Study, Bidding, & Partial Construction
69	516-409	SR 516 PV Sites	-	-	-	Alternative Power	0	0	0	0	83	161	6,404	6,648	CF	Concept & Design-Build
70	-	Work Zone Safety Application	-	-	-	Work Zone Safety	0	357	0	260	269	277	286	1,449	SP	Implementation & Study
71	-	CFX Sustainability Study Updates	-	-	-	HQ Building Power Improvements	190	0	0	0	0	0	0	190	SP	Study
72	-	Beachline and Dean Road Mainline Plazas - PVs	-	-	-	Building Power Improvements	0	55	0	1,104	1,076	0	0	2,235	SP	Concept & Design-Build
73	-	Dallas Toll Plaza - PVs	-	-	-	Building Power Improvements	0	73	0	980	480	0	0	1,533	SP	Concept & Design-Build
74	599-407	Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs	-	-	-	Building Power Improvements	1,026	0	0	0	0	0	0	1,026	CF	Design-Build
75	-	Wekiva Parkway PV Project	-	-	-	Building Power Improvements	0	0	0	0	74	1,224	0	1,298	SP	Concept & Design-Build
76	599-426	Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)	-	-	-	Generator Replacement	5	880	0	275	0	0	0	1,160	CF	Bidding & Construction
77	-	Systemwide Generator Replacements and Upgrades	-	-	-	Generator Replacements	0	8	0	298	301	573	298	1,478	SP	Design & Construction
Encumbered Total							1,221		0							
Unencumbered Total								5,281		6,235	2,751	2,932	13,925			
SUB-TOTALS (Page 1)							6,502		6,235	2,751	2,932	13,925				

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

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Facilities Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *						Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2026		2027		2028	2029				2030
							E	U	E	U	U	U				U
78	-	Systemwide Air Conditioner Replacements and Upgrades	-	-	-	Air Conditioner Replacements	0	23	0	140	28	144	64	399	SP	Design & Construction
79	599-765	Systemwide Plazas Roof Replacements	-	-	-	Roof Replacements	5	3,078	0	1,482	0	0	0	4,565	CF	Bidding and Construction
80	-	Systemwide Roof Replacements	-	-	-	Roof Replacements	0	0	0	40	550	550	550	1,690	SP	Design & Construction
81	-	Systemwide Toll Plaza Projects	-	-	-	Toll Plaza Projects	0	256	0	0	32	174	168	630	SP	Design & Construction
82	-	Systemwide Uninterrupted Power Supply (UPS) Replacements	-	-	-	UPS Replacements	0	402	0	0	0	0	0	402	SP	Installation
Encumbered Total							5		0							
Unencumbered Total								3,759		1,662	610	868	782			
SUB-TOTALS (Page 2)							3,764		1,662	610	868	782				
TOTALS							10,266		7,897	3,361	3,800	14,707				

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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U = Unencumbered costs

Central Florida Expressway Authority
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Transportation Technology Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
83	-	Fiber Optic Network (FON) Utility Adjustments	-	-	-	Utility Adjustments	0	200	0	100	100	100	100	600	SP	Utility Adjustments
84	-	Regional ITS Partnership Projects	-	-	-	Regional ITS Partnership Projects	0	180	0	180	180	180	180	900	SP	Partnership Contributions
85	-	Advanced Expressway Operations Performance Measures	-	-	-	Enhancements to ITS Data Analysis Systems	0	277	0	908	227	0	0	1,412	SP	Implementation
86	599-526D	Wrong-Way Driving Countermeasures	-	-	-	Wrong-Way Driving Countermeasures	5,316	0	0	0	0	0	0	5,316	CF	Construction
87	-	Wrong-Way Driving Countermeasure Upgrades	-	-	-	Wrong-Way Driving Countermeasure Upgrades	0	917	0	2,446	0	0	0	3,363	SP	Design & Construction
88	-	Traffic Monitoring Station Replacement	-	-	-	Traffic Monitoring Station Replacement	0	0	0	105	108	280	0	493	SP	Implementation
89	-	Connected Vehicle and Big Data Needs Assessment	-	-	-	Connected Vehicle Needs Study	0	250	0	0	0	0	0	250	SP	Study
90	-	Connected Vehicle and Big Data Pilot Project	-	-	-	Pilot Project	0	0	0	238	528	488	0	1,254	SP	Design & Installation
91	-	Connected Vehicle Technology Deployment	-	-	-	Deployment of Connected Vehicle Technology	0	0	0	0	0	148	3,664	3,812	SP	Design & Implementation
92	599-561	Data Collection Sensor Replacement	-	-	-	Equipment Data Collection Sensors	0	500	0	500	500	0	0	1,500	CF	Installation
93	599-572	Flex Lane Control Operations Software	-	-	-	Operations Software	0	300	0	0	0	0	0	300	CF	Installation
Encumbered Total							5,316		0							
Unencumbered Total								2,624		4,477	1,643	1,196	3,944			
SUB-TOTALS (Page 1)							7,940		4,477	1,643	1,196	3,944				

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Transportation Technology Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *						Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2026		2027		2028	2029				2030
							E	U	E	U	U	U				U
94	599-571	Systemwide Miscellaneous ITS Upgrades	-	-	-	TMS and Cabinet replacement	0	11,900	0	5,950	0	0	0	17,850	CF	Installation
95	-	Lake Underhill Bridge Architectural Lighting	-	-	-	Bridge Lighting Replacement	0	55	0	155	0	0	0	210	SP	Design & Installation
96	-	ITS Battery Replacement	-	-	-	Battery Replacement	0	0	0	105	108	112	115	440	SP	Implementation
97	-	Data Server Software Enhancements	-	-	-	Operations Software	0	101	0	52	0	0	0	153	SP	Installation
98	-	Ramp/Intersection Safety Improvements	-	-	-	Operations Software	0	110	0	468	0	0	0	578	SP	Design & Construction
99	599-580	ITS VM Environment	-	-	-	Operations Software	0	450	0	0	0	0	0	450	CF	Installation
100	-	Flex Lanes Technology Enhancements	-	-	-	Electrical Power Design	0	0	0	0	1,100	1,510	1,500	4,110	SP	Design & Installation
101	-	ITS CCTV Replacement	-	-	-	Operations Software	0	200	0	200	0	0	0	400	SP	Installation
102	-	Computer AI Vision Software and Hardware	-	-	-	Operations Software	0	1,267	0	2,387	1,225	0	0	4,879	SP	Pilot & Implementation
Encumbered Total							0		0							
Unencumbered Total								14,083		9,317	2,433	1,622	1,615			
SUB-TOTALS (Page 2)								14,083		9,317	2,433	1,622	1,615			
TOTALS								22,023		13,794	4,076	2,818	5,559			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Information Technology Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
103	-	IT Infrastructure Upgrade	-	-	-	Hardware & Software	0	880	0	500	500	500	500	2,880	SP	Design & Implementation
104	599-532	CFX Operations Software Update	-	-	-	Hardware & Software	0	5,000	0	2,000	0	0	0	7,000	CF	Design & Implementation
105	-	Software Development	-	-	-	Software	0	1,412	0	760	760	760	760	4,452	SP	Design & Implementation
106	599-563	Financial / Accounting Software Replacement	-	-	-	Software	0	2,243	0	668	0	0	0	2,911	CF	Design & Implementation
107	-	Toll System Hardware & Software Projects	-	-	-	Hardware & Software	0	9,051	0	920	920	920	920	12,731	SP	Implementation & Testing
108	-	CFX Website Rebuild	-	-	-	Software	100	0	0	50	0	0	0	150	SP	Implementation & Testing
109	-	CFX Engineering Project Management Software	-	-	-	Software	0	30	0	0	0	0	0	30	SP	Design
Encumbered Total							100		0							
Unencumbered Total								18,616		4,898	2,180	2,180	2,180			
TOTAL							18,716		4,898	2,180	2,180	2,180				

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Signing and Pavement Markings Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
110	-	SR 408 & SR 417 Guide Sign Replacement	-	-	-	Signing Replacement	0	0	0	324	334	8,448	0	9,106	SP	Design, Bidding, & Const.
111	-	SR 429 & SR 453 Guide Sign Replacement	-	-	-	Signing Replacement	0	90	0	190	3,491	0	0	3,771	SP	Design, Bidding, & Const.
112	528-670	SR 528 Guide Sign Replacement	McCoy / Boggy Creek Rd.	SR 436	1.4	Signing Replacement	5	792	0	0	0	0	0	797	CF	Bidding & Construction
113	-	Systemwide Annual Toll Rate Signing Updates	-	-	-	Signing	0	261	0	261	261	261	261	1,305	SP	Design & Construction
114	599-669	Systemwide Ramp AET Signing & Pavement Markings	-	-	-	Signing Replacement	1,312	0	0	0	0	0	0	1,312	CF	Construction
115	599-671	Systemwide Mainline AET Signing	-	-	-	Signing Replacement	3,361	0	0	0	0	0	0	3,361	CF	Construction
116	-	Systemwide Trailblazer Upgrades	-	-	-	Signing	0	0	0	75	1,085	620	615	2,395	SP	Design & Construction
117	-	Systemwide Signing Replacement Projects	-	-	-	Signing	0	221	0	2,693	226	2,796	1,014	6,950	SP	Design & Construction
118	-	Systemwide Miscellaneous Signing and Pavement Markings	-	-	-	Signing and Pavement Markings	0	138	0	1,829	490	490	490	3,437	SP	Design & Construction
Encumbered Total							4,678		0							
Unencumbered Total								1,502		5,372	5,887	12,615	2,380			
TOTAL							6,180		5,372	5,887	12,615	2,380				

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Renewal and Replacement Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *						Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2026		2027		2028	2029				2030
							E	U	E	U	U	U				U
119	-	SR 408 Resurfacing	W of SR 50	Kirkman Road	3.5	Mill & Resurface	0	413	0	836	24,068	0	0	25,317	RR	Design & Construction
120	-	SR 408 Resurfacing	Kirkman Road	Church Street	3.6	Mill & Resurface	0	0	0	0	1,166	22,544	0	23,710	RR	Design & Construction
121	-	SR 408 EB Resurfacing	East of I-4	Lake Underhill	2.1	Mill & Resurface	0	0	0	0	458	8,844	0	9,302	RR	Design & Construction
122	-	SR 408 Resurfacing	Lake Underhill	Yucatan Drive	1.8	Mill & Resurface	0	860	0	11,064	5,526	0	0	17,450	RR	Design & Construction
123	-	SR 408 Resurfacing	Yucatan Road	SR 417	2.7	Mill & Resurface	0	0	0	0	0	0	1,070	1,070	RR	Design & Partial Bidding
124	-	SR 408 Resurfacing	SR 417	Rouse Road	2.4	Mill & Resurface	0	0	0	0	876	11,370	5,680	17,926	RR	Design & Construction
125	-	SR 408 Resurfacing	Rouse Road	Alafaya Trail	1.8	Mill & Resurface	0	0	0	0	618	8,004	3,996	12,618	RR	Design & Construction
126	-	SR 408 Resurfacing	Alafaya Trail	SR 50 (East)	1.3	Mill & Resurface	0	0	0	0	0	0	350	350	RR	Design
127	-	SR 414 Resurfacing	West of SR 451	West of Keene Rd.	2.0	Mill & Resurface	0	0	0	0	0	705	13,692	14,397	RR	Design & Construction
128	-	SR 414 Resurfacing	West of Keene Rd.	US 441 (East)	2.9	Mill & Resurface	0	0	0	0	0	737	14,227	14,964	RR	Design & Construction
129	-	SR 417 Resurfacing	SR 408	E-4 Bridge	2.2	Mill & Resurface	0	0	0	0	0	0	899	899	RR	Design & Partial Bidding
130	-	SR 417 Resurfacing	E-4 Bridge	Orange/Seminole County Line	2.8	Mill & Resurface	0	0	0	0	0	1,136	21,982	23,118	RR	Design & Construction
Encumbered Total							0		0							
Unencumbered Total								1,273		11,900	32,712	53,340	61,896			
SUB-TOTALS (Page 1)							1,273		11,900		32,712	53,340	61,896			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Renewal and Replacement Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030				
							E	U	E	U	U	U	U				
131	429-784	SR 429 Resurfacing	US 441	Kelly Park Road	4.3	Mill & Resurface	0	768	0	9,880	4,934	0	0	15,582	RR	Design & Construction	
132	-	SR 429 Resurfacing	Kelly Park Road	North of CR 435	3.4	Mill & Resurface	0	0	0	698	13,458	0	0	14,156	RR	Design & Construction	
133	-	SR 453 Resurfacing	SR 429	SR 46	1.3	Mill & Resurface	0	707	0	10,139	3,378	0	0	14,224	RR	Design & Construction	
134	528-783	SR 528 Resurfacing	McCoy / Boggy Creek Rd.	SR 436	1.4	Mill & Resurface	180	4,636	0	4,626	0	0	0	9,442	RR	Design & Construction	
135	528-769	SR 528 Miscellaneous Resurfacing Project	Narcoossee Road	East of Dallas Blvd	1.9	Mill & Resurface	3,313	0	0	0	0	0	0	3,313	RR	Construction	
136	-	SR 528 Resurfacing	SR 417	West of Beachline Mainline Toll Plaza	1.9	Mill & Resurface	0	0	0	0	0	0	725	725	RR	Design & Partial Bidding	
137	-	SR 528 Resurfacing	West of Beachline Mainline Toll Plaza	East of Innovation Way	3.4	Mill & Resurface	0	0	0	0	0	0	1,001	1,001	RR	Design & Partial Bidding	
138	-	SR 528 Resurfacing	East of Innovation Way	East of Dallas Blvd	5.3	Mill & Resurface	0	0	0	0	0	938	18,103	19,041	RR	Design & Construction	
139	-	SR 528 Resurfacing	East of Dallas Blvd.	SR 520	5.3	Mill & Resurface	0	0	0	0	0	902	17,456	18,358	RR	Design & Construction	
140	-	Miscellaneous Resurfacing Projects	-	-	-	Mill & Resurface	0	78	0	918	918	918	880	3,712	RR	Design & Construction	
141	-	Miscellaneous Drainage and Stormwater Projects	-	-	-	Drainage and Stormwater	0	55	0	310	310	310	310	1,295	RR	Design & Construction	
142	451-782	SR 451-429 Ramp Bridge Bearing Repairs	-	-	-	Bridge Repairs	0	370	0	0	0	0	0	370	RR	Bidding & Construction	
Encumbered Total							3,493		0								
Unencumbered Total								6,614		26,571	22,998	3,068	38,475				
SUB-TOTALS (Page 2)							10,107		26,571	22,998	3,068	38,475					

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Central Florida Expressway Authority
Five-Year Work Plan

Renewal and Replacement Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
143	528-778	SR 528 Bridge Improvements	-	-	-	Bridge Repairs	753	0	0	0	0	0	0	753	RR	Construction
144	-	Systemwide Bridge Projects	-	-	-	Misc. Structural Projects	0	47	0	429	392	243	243	1,354	RR	Design & Construction
145	599-773	Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429)	-	-	-	Painting & Inspections	0	4,852	0	6,054	0	0	0	10,906	RR	Bidding & Construction
146	599-774	Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures	-	-	-	Painting & Inspections	0	1,386	0	0	0	0	0	1,386	RR	Bidding & Construction
147	599-770	SR 417 & SR 408 Concrete Coatings	N. of Leevista Blvd.	N. of University Blvd.	9.0	Painting & Inspections	5	5,237	0	0	0	0	0	5,242	RR	Bidding & Construction
148	414-781	SR 414 Concrete Coatings	SR 429	US 441	6.0	Painting & Inspections	5	6,029	0	0	0	0	0	6,034	RR	Bidding & Construction
149	-	Systemwide Coatings	-	-	-	Painting & Inspections	0	160	0	4,635	4,635	4,490	2,400	16,320	RR	Design & Construction
150	-	Systemwide Fence Projects	-	-	-	Fencing Replacement	0	25	0	275	275	275	275	1,125	RR	Design & Construction
151	-	Systemwide Bridge Joint & Approach Slab Projects	-	-	-	Structural	0	0	0	110	110	110	110	440	RR	Design & Construction
152	599-779	Systemwide FY 23 RPM Replacements	-	-	-	RPM & Striping	240	0	0	0	0	0	0	240	RR	Construction
153	-	Systemwide Reflective Pavement Markers & Thermo Striping	-	-	-	RPM & Striping	0	25	0	140	185	190	145	685	RR	Design & Construction
154	-	Systemwide Traffic Signal Replacement Projects	-	-	-	Signalization	0	0	0	615	615	615	615	2,460	RR	Design & Construction
Encumbered Total							1,003		0							
Unencumbered Total								17,761		12,258	6,212	5,923	3,788			
SUB-TOTALS (Page 3)							18,764		12,258	6,212	5,923	3,788				
TOTALS							30,144		50,729	61,922	62,331	104,159				

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Landscape and Hardscape Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
155	-	Systemwide Discretionary Landscape & Hardscape Projects	-	-	-	Landscaping & Hardscaping	0	450	0	1,463	1,418	109	1,478	4,918	SP	Design, Installation & Maintenance
156	528-179A	SR 528 / SR 436 Interchange Hardscape	-	-	-	Hardscaping	448	0	0	0	0	0	0	448	CF	Construction
157	-	SR 417 Landscaping from International Drive to John Young Parkway	International Drive	John Young Parkway	4.1	Landscaping	0	139	0	1,375	56	28	0	1,598	SP	Design, Installation & Maintenance
158	-	SR 417 Landscaping from John Young Parkway to Landstar Boulevard	John Young Parkway	Landstar Boulevard	3.8	Landscaping	0	240	0	2,317	100	75	0	2,732	SP	Design, Installation & Maintenance
159	-	SR 417 Landscaping from South of Narcoossee Road to SR 528	South of Narcoossee Road	SR 528	6.2	Landscaping	0	128	0	2,706	108	108	0	3,050	SP	Design, Installation & Maintenance
160	-	SR 429 Landscaping from Tilden Road to Florida's Turnpike	Tilden Road	Florida's Turnpike	3.6	Landscaping	0	0	0	264	2,457	104	26	2,851	SP	Design, Installation & Maintenance
161	-	SR 429 Landscaping from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Landscaping	0	0	0	305	2,849	128	64	3,346	SP	Design, Installation & Maintenance
162	-	SR 429 Landscaping from West Road to SR 414	West Road	SR 414	4.7	Landscaping	0	0	0	216	2,013	88	66	2,383	SP	Design, Installation & Maintenance
163	-	Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape	Kelly Park Rd. Interchange	-	-	Landscaping	0	0	0	104	974	40	10	1,128	SP	Design, Installation & Maintenance
164	-	SR 453 Buffer Plantings	SR 429	SR 46	-	Landscaping	0	78	0	793	36	27	0	934	SP	Design, Installation & Maintenance
165	-	SR 538 Landscaping from Ronald Reagan Parkway to Cypress Parkway	Ronald Reagan Parkway	Cypress Parkway	7.2	Landscaping	0	0	0	49	945	40	40	1,074	SP	Design, Installation & Maintenance
Encumbered Total							448		0							
Unencumbered Total								1,035		9,592	10,956	747	1,684			
TOTAL							1,483		9,592	10,956	747	1,684				

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan
Non-System Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
166	-	Goldenrod Road (SR 551) Thermo & RPMs	SR 528	Leevista Blvd.	1.6	Pavement Markings - Thermo & RPMs	0	0	0	0	210	173	0	383	NSP	Design & Construction
167	800-904	Goldenrod Road (SR 551) Resurfacing	SR 528	Leevista Blvd.	1.6	Mill & Resurface	1,449	0	0	0	0	0	0	1,449	NSP	Construction
168	-	Goldenrod Road (SR 551) Resurfacing	Leevista Blvd.	Hoffner Avenue	0.9	Mill & Resurface	0	0	0	172	2,210	0	0	2,382	NSP	Design & Construction
Encumbered Total							1,449		0							
Unencumbered Total								0		172	2,420	173	0			
TOTALS							1,449		172		2,420	173	0			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs



Section 3 Fund Summary

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan *FY 2026 - FY 2030*

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan
Fund Summary

Fund	Project Cost (thousand \$) *							Comments	
	Fiscal Year								
	2026		2027		2028	2029	2030		Total
	E	U		U	U	U	U		
System Projects Fund (SP)	159,602	123,285	78,159	64,305	160,976	131,215	152,279	869,821	
Construction Funds (CF)	135,654	96,587	39,930	536,336	798,664	765,358	627,844	3,000,373	
Renewal and Replacement Fund (RR)	4,496	25,648	0	50,729	61,922	62,331	104,159	309,285	
Non-System Projects (NSP)	1,449	0	0	172	2,420	173	0	4,214	
SUB-TOTALS	301,201	245,520	118,089	651,542	1,023,982	959,077	884,282		
GRAND TOTALS		546,721		769,631	1,023,982	959,077	884,282	4,183,693	

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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U = Unencumbered costs



Section 4

2045 Master Plan Summary

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan
2045 Master Plan Summary

Project Category	Recommended 2045 Projects	Project Phase Included in Five-Year Work Plan		Comments (pertaining to FY 26 - FY 30 Work Plan)
		Project Phases Funded	2025 Inflated Costs (thousand \$) *	
Existing System (Capacity) Improvements				
	SR 408 : SR 50 to Pine Hills Road (Capacity Improvements to 8 lanes)	PD&E, Design, and Construction	\$5,804	PD&E Study from SR 50 to Kirkman Road & SR 408 Capacity Improvements from Kirkman Road to East of Church Street
	SR 408 : Pine Hills Road to Tampa Avenue (Westbound) (Capacity Improvements to 4 lanes)	Design and Construction	\$5,537	SR 408 Capacity Improvements from Kirkman Road to East of Church Street
	SR 408 : SR 436 to Goldenrod Road (Eastbound) (Capacity Improvements to 6 lanes)	PD&E	\$153	
	SR 408 : SR 417 to Dean Road (Capacity Improvements to 8 lanes)			
	SR 417 : SR 528 to Curry Ford Road (Capacity Improvements to 8 lanes)			PD&E Complete from SR 528 to SR 408
	SR 417 : North of SR 408 to Orange/Seminole County Line (Capacity Improvements to 8 lanes)	PD&E	\$508	
	SR 429 : Seidel Road to Tilden Road (Capacity Improvements to 6 lanes)	Design and Partial Construction	\$114,226	PD&E Complete from Seidel Road to Tilden Road. SR 429 Capacity Improvements from Schofield Road to N. of Tilden Road
	SR 528 : Boggy Creek Road to Tradeport Drive (Eastbound) (Capacity Improvements to 4 lanes)	PD&E	\$512	PD&E Study from Boggy Creek Road to SR 436
	SR 528 : Innovation Way to SR 520 (Capacity Improvements to 6 lanes)	PD&E	\$528	
System Expansion Projects				
	SR 414 Expressway Extension	Design & Partial Construction	\$12,620	SR 414 Extension from US 441 to Keller Road
	SR 516 from US 27 to SR 429	Design, Construction, Partial Landscaping & Right-of-Way	\$775,734	SR 516 Lake Orange Connector from US 27 to SR 429 (3 projects)
	SR 538 Extension to CR 532	Design, Construction, Partial Landscaping & Right-of-Way	\$441,623	SR 538 Extension from CR 532 to Ronald Reagan Parkway (2 projects)
	SR 534 Phase 1 from SR 417 to Narcoossee Road	Design, Partial Construction, Partial Landscaping & Right-of-Way	\$1,001,171	SR 534 from SR 417 to Narcoossee (6 projects)
	SR 534 Phase 2 from Narcoossee Road to Cyrils Drive	Design, Right-of-Way, Construction	\$397,690	SR 534 from Narcoossee to Cyrils Drive.
	SR 534 Phase 3 from Cyrils Drive to Nova Road	Design and Partial Construction	\$168,252	SR 534 from Cyrils Drive to Nova Road (3 projects). Design to begin Spring 2026
	SR 408 Eastern Extension from SR 50 east to SR 520 (East Orange County)			PD&E Complete
	SR 538 Southport Connector Expressway from Poinciana Parkway to Florida's Turnpike (Osceola County)	PD&E	\$1,059	PD&E from SR 538 to Canoe Creek Road anticipated to be complete by Winter 2026
	SR 515 - East Central Florida Corridor Task Force Corridor I (US 192 to SR 408 Eastern Extension)			C,F,&M Study Complete
	SR 524 - East Central Florida Corridor Task Force Corridor D (SR 534 to SR 520/I-95)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F (SR 534 to SR 515)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F to I-95 (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 534 - Hybrid of Task Force Corridor I and US 192 Improvements (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 417 to Orlando Sanford International Airport Connector	PD&E	\$442	PD&E from SR 417 to East Lake Mary Blvd. anticipated to be complete Summer 2025
	SR 515 - East Central Florida Corridor Task Force Corridor I South Extension (US 192 to Florida's Turnpike)	PD&E	\$1,200	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	Northeast Connector Expressway from Nova Road to US 192	PD&E	\$1,200	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	New Expressway from Florida's Turnpike to I-95			
	New Expressway from I-95 to US 1			
	New Expressway from US 1 to SR A1A			
	SR 50 Managed Lanes from US 27 to Florida's Turnpike			
	Future Expansion Projects (Potential)	Design	\$119,164	Estimated total project cost assumes design of a new limited access facility
Interchange Projects				
	New Interchange SR 408 at Woodbury Road			
	New Interchange SR 414 at Clarcona Road			
	New Interchange SR 429 at Malcom Road			
Renewal and Replacement Projects				
	Systemwide : SR 408, SR 414, SR 417, SR 429, SR 451, SR 528	Design & Construction	\$309,285	Inflated project costs represent entire R&R program (as shown in the FY 2026 - FY 2030 Work Plan)
No Facilities, Transportation Technology, Information Technology, Signing and Pavement Markings, Landscape or Non-System Projects were Identified in the Master Plan.				
TOTALS			\$3,356,708	

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.



Section 5

Project Information

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority - Five-Year Work Plan (FY 2026-2030)

Project Information

Abbreviations

ACM	-	Automatic Coin Machine
AVI	-	Automatic Vehicle Identification
CCTV	-	Closed Circuit Television
CEI	-	Construction, Engineering & Inspection
CF	-	Construction Fund
C,F,&M	-	Concept, Feasibility, and Mobility Study
CFX	-	Central Florida Expressway Authority
CR	-	County Road
DMS	-	Dynamic Message Signs
E	-	Encumbered Project Costs for projects currently under contract
EAL	-	Engineering, Administration and Legal
ERP	-	Environmental Resource Permit
FDOT	-	Florida Department of Transportation
FON	-	Fiber Optic Network
FY	-	Fiscal Year (CFX's fiscal year runs from July 1 to June 30)
IMR	-	Interchange Modification Report
ITS	-	Intelligent Transportation Systems
LED	-	Light-emitting diode
NSP	-	Non-System Projects
PEIR	-	Project Environmental Impact Report
PD&E	-	Project Development and Environment Study
PVs	-	Photovoltaics
RPM	-	Raised Pavement Marker
RR	-	Renewal and Replacement Fund
SP	-	System Projects Fund
SR	-	State Road
U	-	Unencumbered Project Costs
UPS	-	Uninterrupted Power Supply

Definitions of Terms

404 Permit - From Section 404 of the federal Clean Water Act and administered by the US Army Corps of Engineers, this process regulates the discharge of dredge or fill materials into waters of the State including wetlands.

Cash Flow Inflated (in thousands \$):

Inflation Rate – See Section 1.3 for a detailed discussion of inflation rates utilized.

Includes same items as the “Project Cost” section but reflect inflation.

Fiscal Years - The project costs are by CFX's Fiscal Year: July 1 to June 30. The encumbered and unencumbered costs are shown. The encumbered costs are the projected costs to complete for projects currently authorized.

Fund Source - The fund used by CFX. The funds consist of System Projects Fund (SP), Construction Fund (CF), Renewal and Replacement (RR) and Non-System Projects (NSP). The Fund Source is further discussed in Section 1.5.3.

Priority - Project priority designation, one through three.

Project Category - The categories of projects listed in Section 1.5.1.

Project Cost (in thousands \$):

Activity - The phase of the project - EAL, mitigation, right-of-way, construction, installation, etc. The fees for design, permitting, bidding, CEI, administration and post-design services have been included under the EAL activity.

Totals \$ - The total costs for each activity. These costs are in current dollars.

Encumbered - The total of the projected costs to complete projects previously authorized for the first two fiscal years.

Project Number - Refers to CFX's identification number given to each project. Only projects at a more advanced stage of development have been assigned a CFX project number.

Project Schedule Activity - The phase of the project. (PD&E, design, right-of-way, permitting, bidding, construction, etc.)

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Selection Priority: 1
 Date Originated : 1/15/20
 Last Revision : 4/29/25
 Fund Source : CF
 Length (miles) : 5.0
 From: Schofield Road To: N. of Tilden Road

Project Name / Number : SR 429 Capacity Improvements from Schofield Road. to N. of Tilden Road # 429-183B
 Route Number : SR 429
 Project Category : Existing System Improvements
 Work Description : Add Lanes, Mill & Resurface
 Phases Funded : Design, Bidding, & Partial Const.

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	25,504			5	5	2,048	2,048	2,048	2,048	2,048	2,048	2,048	2,048				5	5	1,820	1,820	1,820	1,820	1,820			
Mitigation	850													850												
Construction	75,834																			15,167	15,167	15,166	15,167	15,167		
TOTAL	102,188																									
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030								
		4,106				8,192				4,096				17,847				67,947								
		Encumbered =				Encumbered =				Encumbered =				Encumbered =				Encumbered =								
		-				-				-				-				-								

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	27,139			5	5	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098				5	5	2,067	2,067	2,067	2,067	2,067			
Mitigation	943													943												
Construction	86,144																			17,229	17,229	17,228	17,229	17,229		
TOTAL	114,226																									
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030								
		4,206				8,392				4,196				20,249				77,183								
		Encumbered =				Encumbered =				Encumbered =				Encumbered =				Encumbered =								
		-				-				-				-				-								

Remarks: EAL includes procurement, design, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.
 Construction estimated at 36 months. Includes Mill & Resurface from Seidel Road to begin Mill & Resurface on SR 429 from project 516-238. Northern project limit to match project 429-154. Toll equipment phase outside Work Plan. Landscaping outside Work Plan. Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 \$): \$0.9 M
 Estimated total construction cost (2025 \$): \$182 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Construction Priority: 1
 Date Originated : 1/3/23
 Last Revision : 1/31/25
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Construction Supply Chain Escalation Costs # -
 Route Number : Systemwide
 Project Category : Existing System Improvements
 Work Description : Construction Cost Escalation
 Phases Funded : Construction

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Construction	15,000			15,000																					
TOTAL	15,000																								
				FY 2026		15,000		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		15,000		Encumbered =		-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Construction	15,000			15,000																					
TOTAL	15,000																								
				FY 2026		15,000		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		15,000		Encumbered =		-															

Remarks: Escalation to material, equipment, delivery, and fuel costs due to the impacts to supply chains and materials procurement.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Permitting Priority: 1
 Date Originated : 3/16/18
 Last Revision : 3/10/25
 Fund Source : CF
 Length (miles) : 4.9
 From: SR 417 To: Innovation Way

Project Name / Number : SR 528 Capacity Improvements from SR 417 to Innovation Way # 528-161
 Route Number : SR 528
 Project Category : Existing System Improvements
 Work Description : Add Lanes, Mill & Resurface
 Phases Funded : Mitigation

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Mitigation	700				700																					
TOTAL	700																									
		FY 2026				700	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Mitigation	711				711																					
Toll Equipment																										
TOTAL	711																									
		FY 2026				711	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-

Remarks: Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Construction outside Work Plan.
Estimated mitigation cost (2025 \$): \$0.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : CEI Priority: 1
 Date Originated : 3/14/18
 Last Revision : 2/7/25
 Fund Source : SP
 Length (miles) : -
 From: OIA To: SR 520

Project Name / Number : Owner's Authorized Rep. for the Brightline Const. along SR 528 # 528-915
 Route Number : SR 528
 Project Category : Existing System Improvements
 Work Description : Roadway Construction CEI
 Phases Funded : Construction Liaison

Activity	2025				2026				2027				2028				2029				2030			
Construction Liaison																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Const. Liaison	50			50																																					
TOTAL	50																																								
		FY 2026				50				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				50				Encumbered =				-				-				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Const. Liaison	50			50																																					
TOTAL	50																																								
		FY 2026				50				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				50				Encumbered =				-				-				-				-															

Remarks: Owner's Authorized Representative for the Brightline rail construction along SR 528.
Contract no. 01399R combines this project and 408-312B Owner's Authorized Representative for the SR 408/14 Ultimate Interchange Project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding Priority: 1
 Date Originated : 11/26/24
 Last Revision : 4/17/25
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : SR 453 at SR 46 Safety Improvements # 453-453
 Route Number : SR 453
 Project Category : Existing System Improvements
 Work Description : Safety Improvements
 Phases Funded : Bidding & Construction

Activity	2025		2026		2027		2028		2029		2030	
Bidding												
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030		
EAL	190		5	5	120	60								
Construction	1,500				1,000	500								
TOTAL	1,690													
					FY 2026	1,690	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-
					Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030		
EAL	195		5	5	123	62								
Construction	1,536				1,024	512								
TOTAL	1,731													
					FY 2026	1,731	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-
					Encumbered =	-	Encumbered =	-						

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$): \$1.5 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 2/21/24
 Last Revision : 2/3/25
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : SR 408 Viaduct Bridge Overlay # -
 Route Number : SR 408
 Project Category : Existing System Improvements
 Work Description : Bridge Overlay
 Phases Funded : Design & Construction

Activity	2025			2026			2027			2028			2029			2030		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2025			2026			2027			2028			2029			2030														
EAL	604			99	99	5	5	396																							
Construction	3,300							3,300																							
TOTAL	3,904																														
		FY 2026			208			FY 2027			3,696			FY 2028			-			FY 2029			-			FY 2030			-		
		Encumbered =			-			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025			2026			2027			2028			2029			2030														
EAL	622			100	100	5	5	412																							
Construction	3,434							3,434																							
TOTAL	4,056																														
		FY 2026			210			FY 2027			3,846			FY 2028			-			FY 2029			-			FY 2030			-		
		Encumbered =			-			Encumbered =			-																				

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes an epoxy overlay over the concrete bridge deck to extend the service life of the SR 408 viaduct bridges.

Estimated total construction cost (2025 \$): \$3.3 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 3/1/22
 Last Revision : 2/12/25
 Fund Source : CF
 Length (miles) : -
 From: Farm Access Road 2 To: -

Project Name / Number : SR 528 Farm Access Road 2 Bridge Removal # 528-184
 Route Number : SR 528
 Project Category : Existing System Improvements
 Work Description : Bridge Removal
 Phases Funded : Design & Construction

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
ROW																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	4,061			298	298	298	298	99				5	5	690	690	690	690								
Mitigation	120											120													
ROW	100											100													
Construction	23,000															5,750	5,750	5,750	5,750						
TOTAL	27,281																								

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/6/20
 Last Revision : 4/29/25
 Fund Source : CF
 Length (miles) : 1.6
 From: US 27 To: Cook Road

Project Name / Number : SR 516 from US 27 to Cook Road # 516-236
 Route Number : SR 516
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Design, Bidding, Const., & Partial Landscaping

Activity	2025			2026			2027			2028			2029			2030		
Design																		
Bidding																		
Construction																		
Landscaping																		

Cash Flow (in thousands \$) :

Activity	Total \$	2025			2026			2027			2028			2029			2030														
EAL	26,562		136	136	5	5	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190																	
Construction	219,000						18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250																	
Landscaping	6,067											274	274	10	5,344	55	55	55													
TOTAL	251,629																														
		FY 2026			282			FY 2027			81,760			FY 2028			81,760			FY 2029			82,318			FY 2030			5,509		
		Encumbered =			272			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025			2026			2027			2028			2029			2030														
EAL	27,630		136	136	5	5	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279																	
Construction	227,904						18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992																	
Landscaping	6,927											304	304	11	6,119	63	63	63													
TOTAL	262,461																														
		FY 2026			282			FY 2027			85,084			FY 2028			85,084			FY 2029			85,703			FY 2030			6,308		
		Encumbered =			272			Encumbered =			-																				

Remarks: EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.
EV In-Road charging pilot project included. Construction duration estimated at 36 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Estimated total construction cost (2025 \$): \$219 M (Includes \$13 million for EV Pilot Project.)

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/6/20
 Last Revision : 4/29/25
 Fund Source : CF
 Length (miles) : 1.9
 From: Cook Road To: Lake/Orange County Line

Project Name / Number : SR 516 from Cook Road to Lake/Orange County Line # 516-237
 Route Number : SR 516
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Design, Bidding, Const., & Partial Landscaping

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	30,982			2,106	2,106	5	5	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230						
Construction	223,000							18,583	18,583	18,584	18,583	18,583	18,584	18,583	18,584	18,583	18,583	18,583	18,584						
Toll Equipment	1,100																					1,100			
Landscaping	6,457													279	279	279	10			5,442	56	56	56		
TOTAL	261,539																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		4,222				4,222				83,253				83,532				84,922				5,610			
		Encumbered =				Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	32,074			2,106	2,106	5	5	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321						
Construction	232,060							19,338	19,338	19,339	19,338	19,338	19,339	19,338	19,339	19,338	19,338	19,338	19,339						
Toll Equipment	1,100																					1,100			
Landscaping	7,355													307	307	307	11			6,231	64	64	64		
TOTAL	272,589																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		4,222				4,222				86,637				86,944				88,363				6,423			
		Encumbered =				Encumbered =				-															

Remarks: EAL includes design bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 36 months. Landscaping includes design and bidding, installation and 8 quarter maintenance.

Estimated total construction cost (2025 \$): \$223 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Right-of-Way Priority: 1
 Date Originated : 1/6/20
 Last Revision : 2/7/25
 Fund Source : SP
 Length (miles) : 4.4
 From: US 27 To: SR 429

Project Name / Number : SR 516 Right of Way # -
 Route Number : SR 516
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Right-of-Way

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	75,000			37,500	7,500	7,500	7,500	7,500	7,500																																
TOTAL	75,000																																								
		FY 2026				60,000				FY 2027				15,000				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				60,000				Encumbered =				15,000																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	75,000			37,500	7,500	7,500	7,500	7,500	7,500																																
TOTAL	75,000																																								
		FY 2026				60,000				FY 2027				15,000				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				60,000				Encumbered =				15,000																											

Remarks: ROW includes projects 516-236, 516-237, and 516-238.
Estimated ROW cost remaining (2025 \$): \$75 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Right-of-Way Priority: 1
 Date Originated : 1/6/20
 Last Revision : 5/2/25
 Fund Source : SP
 Length (miles) : 2.8
 From: Lake Wilson Road To: US 17/92

Project Name / Number : CR 532 Widening from Lake Wilson Road to US 17/92 # 538-235A
 Route Number : -
 Project Category : System Expansion Projects
 Work Description : Add Lanes, Mill & Resurface
 Phases Funded : Right-of-Way & Construction

Activity	2025		2026		2027		2028		2029		2030	
Mitigation												
ROW												
Bidding												
Construction												
Contribution												

Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	6,610		5	5	825	825	825	825	825	825	825		
Mitigation	240		240										
ROW	12,100		5,700	1,600	1,600	1,600	1,600						
Construction	55,000				6,875	6,875	6,875	6,875	6,875	6,875	6,875		
Contribution	(53,154)		(2,747)	(3)	(2,933)	(2,933)	(12,268)	(2,933)	(2,933)	(2,934)	(2,933)	(2,933)	(2,934)
TOTAL	20,796												
			FY 2026		11,164	FY 2027	12,933	FY 2028	11,366	FY 2029	(11,733)	FY 2030	(2,934)
			Encumbered =		6,393	Encumbered =	3,200						

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	6,826		5	5	852	852	852	852	852	852	852		
Mitigation	240		240										
ROW	12,100		5,700	1,600	1,600	1,600	1,600						
Construction	56,784				7,098	7,098	7,098	7,098	7,098	7,098	7,098		
Contribution	(54,486)		(2,747)	(3)	(3,029)	(3,029)	(12,361)	(3,029)	(3,029)	(3,028)	(3,029)	(3,028)	(3,028)
TOTAL	21,464												
			FY 2026		11,318	FY 2027	13,552	FY 2028	11,736	FY 2029	(12,114)	FY 2030	(3,028)
			Encumbered =		6,393	Encumbered =	3,200						

Remarks: EAL includes permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
 Construction duration estimated at 24 months. Contributions are from Osceola County. An estimated \$2M for CSX railroad work is included in the construction cost.
 Mitigation costs include fees for species impacts. Estimated mitigation cost (2025 \$): \$0.24 M
 Estimated total construction cost (2025 \$): \$55.0 M Estimated ROW cost remaining (2025 \$): \$12.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting Priority: 1
 Date Originated : 1/6/20
 Last Revision : 4/29/25
 Fund Source : CF
 Length (miles) : 0.9
 From: CR 532 To: South of US 17/92

Project Name / Number : SR 538 from CR 532 to South of US 17/92 # 538-235
 Route Number : SR 538
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Design Update, Const. & Part. Landscaping

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
Design																								
Bidding																								
Construction																								
Landscaping																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	14,780									125	125	5	5	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452			
Mitigation	360										360															
Construction	121,000													12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100			
Landscaping	314																			152	152	10				
Toll Equipment	1,650																								1,650	
TOTAL	138,104																									
		FY 2026				-	FY 2027				610	FY 2028				27,114	FY 2029				54,208	FY 2030				56,172
		Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	16,124									132	132	5	5	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585			
Mitigation	384										384															
Construction	132,080													13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208			
Landscaping	359																			174	174	11				
Toll Equipment	1,650																								1,650	
TOTAL	150,597																									
		FY 2026				-	FY 2027				648	FY 2028				29,596	FY 2029				59,172	FY 2030				61,181
		Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-

Remarks: EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 30 months. Landscaping includes design and bidding.
Mitigation scheduled after permit submittal. Costs include fees for species impacts.
 Estimated total construction cost (2025 \$): \$121 M Estimated mitigation cost (2025 \$): \$0.36 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Right-of-Way Priority: 1
 Date Originated : 1/6/20
 Last Revision : 2/13/25
 Fund Source : SP
 Length (miles) : 2.6
 From: CR 532 To: Ronald Reagan Parkway

Project Name / Number : SR 538 Right of Way # -
 Route Number : SR 538
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Right-of-Way

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
ROW	69,100				21,000	3,000	16,500	1,100	5,500	5,500	5,500	5,500	5,500												
TOTAL	69,100																								

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/20/20
 Last Revision : 1/23/25
 Fund Source : CF
 Length (miles) : 2.8
 From: Landstar Blvd. To: Boggy Creek Road

Project Name / Number : SR 534 - Segment 1A - SR 417 SB Ramp Extensions # 534-240
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : Operational Improvements
 Phases Funded : Design, Const., & Part. Landscaping

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	13,188			614	614	614	614	614	614			5	5	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110			
Mitigation	1,500											1,500													
Construction	74,000													9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250			
Toll Equipment	4,000																							4,000	
Landscaping	1,356																			63	63	10			1,220
TOTAL	94,044																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		2,456				1,842				11,870				41,503				36,373							
		Encumbered =				Encumbered =																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	14,076			614	614	614	614	614	614			5	5	1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,221			
Mitigation	1,612											1,612													
Construction	81,424													10,178	10,178	10,178	10,178	10,178	10,178	10,178	10,178	10,178			
Toll Equipment	4,000																							4,000	
Landscaping	1,586																			72	72	11			1,431
TOTAL	102,698																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		2,456				1,842				13,021				45,668				39,711							
		Encumbered =				Encumbered =																			

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
 Construction duration estimated at 24 months. Landscaping includes design, bidding, installation and 8 quarter maintenance. Includes landscape limits from project 417-149.
 Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 \$): \$1.5 M
 Estimated total construction cost (2025 \$): \$74 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/20/20
 Last Revision : 2/13/25
 Fund Source : CF
 Length (miles) : 2.4
 From: Laureate Boulevard To: East of Simpson Road

Project Name / Number : SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd. # 534-242
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Design, Const., & Part. Landscaping

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	21,085			824	824	824				5	5	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067					
Mitigation	5,500						5,500																		
Construction	155,000											17,222	17,222	17,222	17,223	17,222	17,222	17,222	17,222	17,223					
Toll Equipment	3,450																						3,450		
Landscaping	4,260																194	194	10			3,784	39	39	
TOTAL	189,295																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		2,472				5,510				77,157				77,554				26,602							
		Encumbered =				-																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	22,471			824	824	824				5	5	2,221	2,221	2,221	2,221	2,221	2,221	2,221	2,221	2,221					
Mitigation	5,724						5,724																		
Construction	166,520											18,502	18,502	18,502	18,503	18,502	18,502	18,502	18,502	18,503					
Toll Equipment	3,450																						3,450		
Landscaping	4,903																217	217	11			4,368	45	45	
TOTAL	203,068																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		2,472				5,734				82,893				83,337				28,632							
		Encumbered =				-																			

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 27 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 \$): \$5.5 M
Estimated total construction cost (2025 \$): \$155 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/20/20
 Last Revision : 2/13/25
 Fund Source : CF
 Length (miles) : 1.4
 From: Boggy Creek Road To: SR 534

Project Name / Number : SR 534 - Segment 2A - Simpson Road Extension # 534-242A
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : New Local Road
 Phases Funded : Design & Construction

Activity	2025		2026		2027		2028		2029		2030	
Design												
Mitigation												
Bidding												
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	2,613		323		5	5	380	380	380	380			
Mitigation	1,500			1,500									
Construction	19,000						3,167	3,167	3,166	3,167	3,167		
TOTAL	23,113												
		FY 2026		1,823		FY 2027		7,104		FY 2028		14,186	
		Encumbered =		323		Encumbered =		-		FY 2029		-	
										FY 2030		-	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	2,745		323		5	5	402	402	402	402			
Mitigation	1,549			1,549									
Construction	20,092						3,349	3,349	3,348	3,349	3,349		
TOTAL	24,386												
		FY 2026		1,872		FY 2027		7,512		FY 2028		15,002	
		Encumbered =		323		Encumbered =		-		FY 2029		-	
										FY 2030		-	

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 18 months.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 \$): \$1.5 M
 Estimated total construction cost (2025 \$): \$19 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/20/20
 Last Revision : 2/13/25
 Fund Source : CF
 Length (miles) : 3.5
 From: Narcoossee Road To: Sunbridge Connector

Project Name / Number : SR 534 - Segments 4/5 - SR 534 from Narcoossee Road to Sunbridge Connector # 534-244
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Design, Const., & Part. Landscaping

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Selection																								
Design-Build																								
Landscaping																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	57,174			1,562	1,562		500	5,955	5,955	5,955	5,955	5,665	5,665	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840		
Mitigation	36,450					25,150				11,300															
Design-Build	255,000						17,750	17,750	17,750	17,750	15,333	15,333	15,334	15,333	15,333	15,334	15,333	15,333	15,333	15,334	15,333	15,333	15,334		
Landscaping	648																			319	319	10			
Toll Equipment	1,100																						1,100		
TOTAL	350,372																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		28,774				106,120				76,343				68,693				70,442							
		Encumbered =				Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	58,908			1,562	1,562		516	6,146	6,146	6,146	6,146	5,847	5,847	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899		
Mitigation	37,194					25,150				12,044															
Design-Build	265,360						18,471	18,471	18,471	18,471	15,956	15,956	15,957	15,956	15,956	15,956	15,957	15,956	15,956	15,957	15,956	15,956	15,957		
Landscaping	741																			365	365	11			
Toll Equipment	1,100																						1,100		
TOTAL	363,303																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		28,790				110,512				79,317				71,421				73,263							
		Encumbered =				Encumbered =				-															

Remarks: EAL includes selection, design, permitting, mitigation, design-build design, legal, construction engineering & inspection, administration, and post-design services.
 Construction duration estimated at 48 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.
 Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2025 \$): \$36.5 M
 Estimated total construction cost (2025 \$): \$255 M Includes \$23.9M for Donated Land Restoration & Management.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : CEI Priority: 1
 Date Originated : 8/2/13
 Last Revision : 1/10/25
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Owner's Authorized Rep. for SR 408 at I-4 Ultimate # 408-312b
 Route Number : SR 408
 Project Category : Interchange Projects
 Work Description : Interchange Reconstruction
 Phases Funded : Corridor Consultant & Const. Liaison

Activity	2025				2026				2027				2028				2029				2030			
Corridor Consultant																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Cor. Consultant	50			50																																					
TOTAL	50																																								
		FY 2026				50				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				50				Encumbered =				-				-				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Cor. Consultant	50			50																																					
TOTAL	50																																								
		FY 2026				50				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				50				Encumbered =				-				-				-				-															

Remarks: Corridor consultant for SR 408 / I-4 Ultimate project.
Contract no. 01399R combines this project and Owner's Authorized Representative for the Brightline construction along SR 528. (528-915)

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 3/1/18
 Last Revision : 3/10/25
 Fund Source : CF
 Length (miles) : -
 From: East of Econ River Bridge To: East of Dallas Blvd.

Project Name / Number : SR 528 Dallas Boulevard Interchange # 528-307
 Route Number : SR 528
 Project Category : Interchange Projects
 Work Description : Interchange Reconstruction
 Phases Funded : Design

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,194			1,097	1,097																																				
TOTAL	2,194																																								
		FY 2026				2,194				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				2,194				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,194			1,097	1,097																																				
TOTAL	2,194																																								
		FY 2026				2,194				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				2,194				Encumbered =				-																											

Remarks: EAL includes design.
Project includes the reconstruction of SR 528 and Dallas Boulevard with new ramps to/from the east. Construction outside Work Plan.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 3/1/18
 Last Revision : 5/2/25
 Fund Source : CF
 Length (miles) : -
 From: SR 414 To: South of Lust Road

Project Name / Number : SR 429 Binion Road Interchange # 429-309
 Route Number : SR 429
 Project Category : Interchange Projects
 Work Description : New Interchange
 Phases Funded : Design, Const., & Partial Landscaping

Activity	2025		2026		2027		2028		2029		2030	
Design												
Mitigation												
Bidding												
Construction												
Toll Equipment												
Landscaping												

Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030		
EAL	8,454		742	742		5	5	870	870	870	870			
Mitigation	120				120									
Construction	58,000							7,250	7,250	7,250	7,250			
Toll Equipment	1,650											1,650		
Landscaping	1,318											1,132	12	
TOTAL	69,542							58	58	10		1,132	12	
					FY 2026	1,604	FY 2027	16,250	FY 2028	32,596	FY 2029	19,044	FY 2030	48
					Encumbered =	1,484	Encumbered =	-						

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030		
EAL	8,854		742	742		5	5	920	920	920	920			
Mitigation	124				124									
Construction	61,328							7,666	7,666	7,666	7,666			
Toll Equipment	1,650											1,650		
Landscaping	1,483											1,276	14	
TOTAL	73,439							63	63	11		1,276	14	
					FY 2026	1,608	FY 2027	17,182	FY 2028	34,470	FY 2029	20,123	FY 2030	56
					Encumbered =	1,484	Encumbered =	-						

Remarks: EAL includes design, permitting, mitigation, bidding, construction engineering & inspection, administration, and post-design services.
Includes two ramps to and from the north on SR 429. Includes the resurfacing of SR 429 from 429-153 project limits to Lust Road. Includes improvements to Binion Road and Boy Scout Road. Landscaping includes design, bidding, installation, and 8
quarter maintenance. Mitigation scheduled 12 months after permit submittal. Costs include fees for species impacts. Estimated mitigation cost (2025 \$): \$0.1 M
 Estimated total construction cost (2025 \$): \$58 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding Priority: 1
 Date Originated : 1/12/23
 Last Revision : 4/29/25
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : CFX Headquarters Chiller Replacement # 408-440
 Route Number : Headquarters
 Project Category : Facilities Projects
 Work Description : Headquarters Chiller Replacement
 Phases Funded : Bidding & Construction

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	334			5	5	12	12	12	12	138	138																														
Construction	2,700					100	100	100	100	1,150	1,150																														
TOTAL	3,034																																								
		FY 2026				234				FY 2027				2,800				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	334			5	5	12	12	12	12	138	138																														
Construction	2,754					102	102	102	102	1,173	1,173																														
TOTAL	3,088																																								
		FY 2026				238				FY 2027				2,850				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes bidding, construction engineering & inspection, administration, & post design services.

Estimated construction cost (2025 \$): \$2.7 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Study Priority: 1
 Date Originated : 3/6/19
 Last Revision : 2/4/25
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : CFX Sustainability Study Updates # -
 Route Number : Headquarters
 Project Category : Facilities Projects
 Work Description : HQ Building Power Improvements
 Phases Funded : Study

Activity	2025		2026		2027		2028		2029		2030	
Study												

Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	190			110	80								
TOTAL	190												
		FY 2026		190	FY 2027		-	FY 2028		-	FY 2029		-
		Encumbered =		190	Encumbered =		-						

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	190			110	80								
TOTAL	190												
		FY 2026		190	FY 2027		-	FY 2028		-	FY 2029		-
		Encumbered =		190	Encumbered =		-						

Remarks: Includes the oversight and preparation of the complete update to the 2019 Sustainability Study.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 1/19/23
 Last Revision : 2/4/25
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Beachline and Dean Road Mainline Plazas - PVs # -
 Route Number : SR 408 / SR 528
 Project Category : Facilities Projects
 Work Description : Building Power Improvements
 Phases Funded : Concept & Design-Build

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	280				25	25	5	5			55	55	55	55																											
Design-Build	1,858											22	459	459	459	459																									
TOTAL	2,138																																								
		FY 2026				55				FY 2027				1,055				FY 2028				1,028				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	292				25	25	5	5			58	58	58	58																											
Design-Build	1,943											23	480	480	480	480																									
TOTAL	2,235																																								
		FY 2026				55				FY 2027				1,104				FY 2028				1,076				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
Includes floating photovoltaics (PVs) at Beachline Mainline plaza on SR 528 and Dean Road Mainline on SR 408

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding Priority: 1
 Date Originated : 3/8/17
 Last Revision : 1/23/25
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Generator Replacement (SR 417 / 408 / 429 / 528) # 599-426
 Route Number : Systemwide
 Project Category : Facilities Projects
 Work Description : Generator Replacement
 Phases Funded : Bidding & Construction

Activity	2025		2026		2027		2028		2029		2030	
Bidding												
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	130		5	3	3	89	30						
Construction	1,030			25	25	735	245						
TOTAL	1,160												
		FY 2026		885		FY 2027		275		FY 2028		-	
		Encumbered =		5		Encumbered =		-		FY 2029		-	
										FY 2030		-	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	130		5	3	3	89	30						
Construction	1,030			25	25	735	245						
TOTAL	1,160												
		FY 2026		885		FY 2027		275		FY 2028		-	
		Encumbered =		5		Encumbered =		-		FY 2029		-	
										FY 2030		-	

Remarks: EAL includes bidding, construction engineering & inspection and administration. Construction costs include the replacement of generators at 9 ramp plazas. Construction duration includes 180 days for flex-start.
SR 429: Independence Parkway NB & SB Ramps, CR 535 NB & SB Ramps, and West Road NB & SB Ramps

Estimated total construction cost (2025 \$): \$1.0 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Installation Priority: 1
 Date Originated : 5/4/15
 Last Revision : 1/28/25
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Uninterrupted Power Supply (UPS) Replacements # -
 Route Number : Systemwide
 Project Category : Facilities Projects
 Work Description : UPS Replacements
 Phases Funded : Installation

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	37			37																																					
Installation	365			365																																					
TOTAL	402																																								
		FY 2026				402				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	37			37																																					
Installation	365			365																																					
TOTAL	402																																								
		FY 2026				402				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes construction engineering and inspection as well as CFX oversight and GEC electrical support.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
UPS replacements include integration, testing, and batteries throughout all toll plazas as well as the HQ building and backup data center.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 3/28/22
 Last Revision : 4/9/25
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Wrong-Way Driving Countermeasure Upgrades # -
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : Wrong-Way Driving Countermeasure Upgrades
 Phases Funded : Design & Construction

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Replacement																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	510			125	125	5	5	125	125																																
Installation	2,100							1,050	1,050																																
Replacement	650			650																																					
TOTAL	3,260																																								
		FY 2026				910				FY 2027				2,350				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	522			126	126	5	5	130	130																																
Installation	2,186							1,093	1,093																																
Replacement	655			655																																					
TOTAL	3,363																																								
		FY 2026				917				FY 2027				2,446				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes design, permitting, bidding and construction engineering & inspection.
Retrofit radar components of existing Wrong Way Driving system with latest technologies
Includes 26 Radar sites to update to latest detection technology. Replacement of 4 NEMA enclosures to 336S Cabinets at WWD Pilot locations. Replacement of 200 RFB sites to Illuminated Signs.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 2/8/22
 Last Revision : 1/24/25
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Miscellaneous ITS Upgrades # 599-571
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : TMS and Cabinet replacement
 Phases Funded : Installation

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,850			475	475	475	475	475	475																																
Installation	15,000			2,500	2,500	2,500	2,500	2,500	2,500																																
TOTAL	17,850																																								
		FY 2026				11,900				FY 2027				5,950				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,850			475	475	475	475	475	475																																
Installation	15,000			2,500	2,500	2,500	2,500	2,500	2,500																																
TOTAL	17,850																																								
		FY 2026				11,900				FY 2027				5,950				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: Replacement of 100 remote TMS sites which includes fiber optic cable, electrical service conductors and replacement of 100 ITS Cabinets. Installation of Smart Power Meter at 100 Load Centers.
Includes the fiber optic cable installation from the Hiawassee Data Center to CFX Headquarters. Includes replacement of one walk-in DMS and installation of CCTVs to expand coverage.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding Priority: 1
 Date Originated : 2/23/19
 Last Revision : 2/12/25
 Fund Source : RR
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429) # 599-773
 Route Number : Systemwide
 Project Category : Renewal and Replacement Projects
 Work Description : Painting & Inspections
 Phases Funded : Bidding & Construction

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,149			5	5	253	253	253	253	127															
Construction	9,500					2,111	2,111	2,111	2,111	1,056															
TOTAL	10,649																								

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Bidding Priority: 1
 Date Originated : 3/16/18
 Last Revision : 5/22/25
 Fund Source : RR
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures # 599-774
 Route Number : Systemwide
 Project Category : Renewal and Replacement Projects
 Work Description : Painting & Inspections
 Phases Funded : Bidding & Construction

Activity	2025		2026		2027		2028		2029		2030	
Bidding												
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	154	5	5	96	48								
Construction	1,200			800	400								
TOTAL	1,354												
		FY 2026		1,354	FY 2027		-	FY 2028		-	FY 2029		-
		Encumbered =		-	Encumbered =		-						

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	157	5	5	98	49								
Construction	1,229			819	410								
TOTAL	1,386												
		FY 2026		1,386	FY 2027		-	FY 2028		-	FY 2029		-
		Encumbered =		-	Encumbered =		-						

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Locations include SR 408: Conway Road Eastbound Off Ramp, Andes Avenue Eastbound Off Ramp, and Yucatan Drive Eastbound On Ramp; SR 417: Lake Nona Boulevard Southbound Off and Northbound On Ramps, Curry Ford Southbound Off and Northbound On Ramps, and University Southbound Off and Northbound On Ramps.
Estimated total construction cost (2025 \$): \$1.2 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Bidding Priority: 1
 Date Originated : 2/10/22
 Last Revision : 1/23/25
 Fund Source : RR
 Length (miles) : 9.0
 From: N. of Leevista Blvd. To: N. of University Blvd.

Project Name / Number : SR 417 & SR 408 Concrete Coatings # 599-770
 Route Number : SR 408 / SR 417
 Project Category : Renewal and Replacement Projects
 Work Description : Painting & Inspections
 Phases Funded : Bidding & Construction

Activity	2025		2026		2027		2028		2029		2030	
Bidding												
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	558		5	237	237	79							
Construction	4,600			1,971	1,971	658							
TOTAL	5,158												
				FY 2026	5,158	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-
				Encumbered =	5	Encumbered =	-						

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	567		5	241	241	80							
Construction	4,675			2,003	2,003	669							
TOTAL	5,242												
				FY 2026	5,242	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-
				Encumbered =	5	Encumbered =	-						

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Includes coatings for barrier walls, bridges, retaining walls, etc.
Includes coating the Southbound SR 417 to Westbound SR 408 Ramp, Eastbound SR 408 to Northbound SR 417 Ramp and SR 417 from north of Leevista Boulevard to north of University Boulevard.
Estimated total construction cost (2025 \$): \$4.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding Priority: 1
 Date Originated : 2/10/22
 Last Revision : 1/23/25
 Fund Source : RR
 Length (miles) : 6.0
 From: SR 429 To: US 441

Project Name / Number : SR 414 Concrete Coatings # 414-781
 Route Number : SR 414
 Project Category : Renewal and Replacement Projects
 Work Description : Painting & Inspections
 Phases Funded : Bidding & Construction

Activity	2025		2026		2027		2028		2029		2030	
Bidding												
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	641		5	212	212	212							
Construction	5,300			1,767	1,767	1,766							
TOTAL	5,941												
		FY 2026		5,941		FY 2027		-		FY 2028		-	
		Encumbered =		5		Encumbered =		-		FY 2029		-	
										FY 2030		-	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025		2026		2027		2028		2029		2030	
EAL	650		5	215	215	215							
Construction	5,384			1,795	1,795	1,794							
TOTAL	6,034												
		FY 2026		6,034		FY 2027		-		FY 2028		-	
		Encumbered =		5		Encumbered =		-		FY 2029		-	
										FY 2030		-	

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Includes coatings for barrier walls, bridges, retaining walls, etc.

Estimated total construction cost (2025 \$): \$5.3 M

