

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**



Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Prepared for:

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EXECUTIVE SUMMARY

The Central Florida Expressway Authority's (CFX) FY 2026-2030 Five-Year Work Plan (Work Plan) was approved at the June 12, 2025 Board meeting and totals over \$4.18 billion.

CFX is authorized to build, operate and maintain a transportation facility in Central Florida, incorporating Brevard, Lake, Orange, Osceola and Seminole counties. The Five-Year Work Plan is an important tool used by CFX to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region's transportation needs and match anticipated funding during the next five years.

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2026-2030 Work Plan also utilized prior Work Plans and the 2045 Master Plan as a foundation and supports CFX's adopted vision and mission. Renewal & Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. A Financial analysis was then performed to determine the feasibility of the Draft Work Plan. The Draft Work Plan was presented to CFX's Board via a workshop on April 10, 2025. Final approval of the FY 2026-2030 Work Plan was received at the June Board meeting.

The five different reports (Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information Reports) developed in the Work Plan process are included. These reports are structured to summarize, communicate and document project information.

“To provide the region with a world-class, integrated mobility network that drives economic prosperity and quality of life.”

Central Florida Expressway Authority's Vision Statement

Working towards the goal of operating a world-class system, the FY 2026-2030 Work Plan is a robust and diverse approach that will allow CFX to expand the system, including four new expressway corridors while continuing to invest in the existing system and look for opportunities to address the mobility needs of Central Florida.

Highlights of the FY 2026-2030 Work Plan include:

- The over \$4.18 billion Work Plan is the largest in CFX's history
- Nearly \$348 million allocated for capacity improvement projects on SR 408, SR 417, SR 429, and SR 528 (30 centerline miles – 8 Projects), 7 of which are funded in the first fiscal year
- Interchange improvements to SR 408 at Tampa Avenue, SR 408 at Orange Blossom Trail (including mainline widening), SR 528 at Dallas Boulevard and a new interchange on SR 429 at Binion Road
- Implementing renewable energy sources on the system as well as improving CFX Headquarters building efficiencies

- Resurfacing over 57 centerline miles
 - Updating CFX operations software
 - Supporting the transportation needs of the region through three studies:
 - SR 538 - Southport Connector Expressway PD&E Study
 - SR 515 - Northeast Connector Expressway Phase II PD&E Study
 - SR 417 – Sanford Airport Connector PD&E Study
 - Developing projects identified in the 2045 Master Plan to identify future transportation needs of surrounding communities
- Design, right-of-way acquisition and construction for four new corridors:
 - SR 516 Lake-Orange Expressway
 - SR 538 Poinciana Parkway Extension
 - SR 534 Phases I, II, & III (construction partially funded in the Work Plan)
 - SR 414 Expressway Extension (construction not funded in the Work Plan)



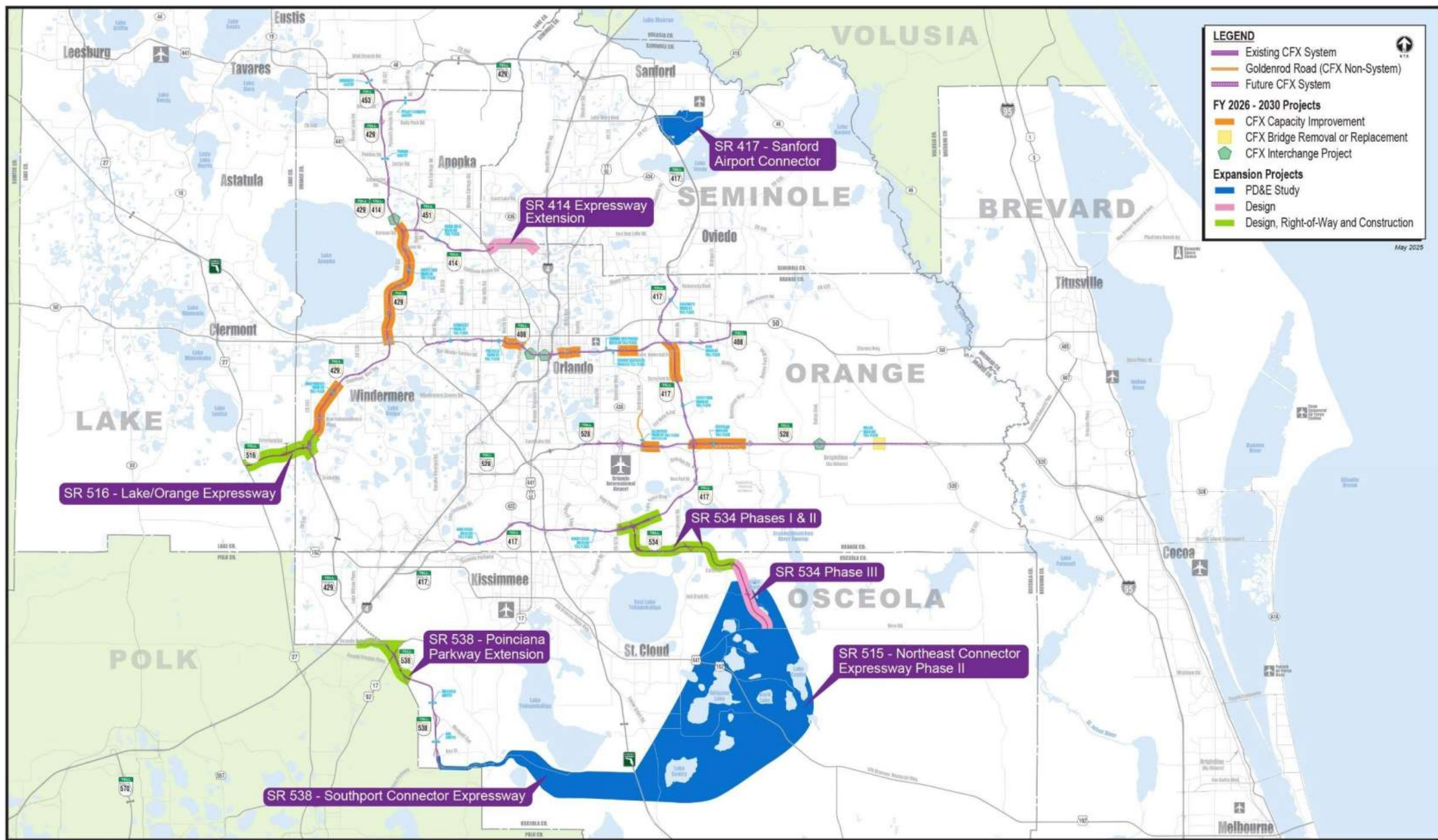


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Section 1

Introduction

**CENTRAL
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Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority - Five-Year Work Plan (FY 2026-2030)

1.1 Central Florida Expressway Authority System

On June 20, 2014, Senate Bill 230 created the Central Florida Expressway Authority (CFX). On July 1, 2017, by order of House Bill 299, the geographical boundary of Brevard County was added to the area served by CFX. As an agency of the State, CFX is authorized to build, operate and maintain a transportation facility in Central Florida, encompassing Brevard, Lake, Orange, Osceola and Seminole counties. This five-county region has more than 3 million residents and over 75 million visitors annually, ranking Orlando as the USA's most visited destination. CFX's system includes 125 centerline miles of limited access expressway (943 lane miles), 73 interchanges, 14 mainline plazas, 5 mainline gantries, 76 ramp facilities (includes six ramp gantries) and 345 bridges along the following roadways:



SR 408 (Spessard L. Holland East-West Expressway, Arnold Palmer Expressway and Sergeant Tracy Vickers Memorial Expressway) serves east-west commuter traffic across the Orlando urban area and provides access to the Orlando Central Business District. SR 408 currently extends from an interchange with Florida's Turnpike in the west to an interchange with SR 50 east of Alafaya Trail. CFX is responsible for the 22 miles of SR 408 between SR 50 west (at Clarke Road) and SR 50 east.



The John Land Apopka Expressway (SR 414) was constructed to provide a bypass around the City of Apopka. SR 414 extends Maitland

Boulevard to the west from US 441 / Orange Blossom Trail to US 441 near Plymouth Sorrento Road for a total of 9 miles. Out of the total 9 miles, 3 miles are part of the dual route with SR 429 (SR 429 / SR 414).



CFX operates and maintains the portion of the Central Florida GreeneWay (SR 417) beginning at the interchange with International Drive near SR 535, running east, south of the Orlando International Airport, and turning north to the Seminole / Orange County line for a total of 32 miles. The portions of SR 417 north of the Seminole / Orange County line and south of International Drive are owned and operated by the Florida Department of Transportation (FDOT).



The Daniel Webster Western Beltway and Wekiva Parkway (SR 429) serves as the western beltway around Orlando. Overall, SR 429 extends north from I-4 in Osceola County to I-4 in Seminole County. CFX's portion includes 31 miles from Seidel Road to just south of the Orange / Lake County line. Of the total 31 miles, 3 miles are part of the dual route with SR 414 (SR 429 / SR 414). The portions of SR 429 from south of Seidel Road to I-4 and north of the Orange / Lake County line are owned and operated by FDOT.



SR 451 was previously the northern portion of SR 429. With the opening of SR 429 / SR 414 in January 2013, this 2-mile segment north of SR 414 to US 441 near Vick Road was re-designated as SR 451.



SR 453 opened in March 2018 and is a 2-mile facility that serves as a connection from SR 429 in Orange County to SR 46 in Lake County.

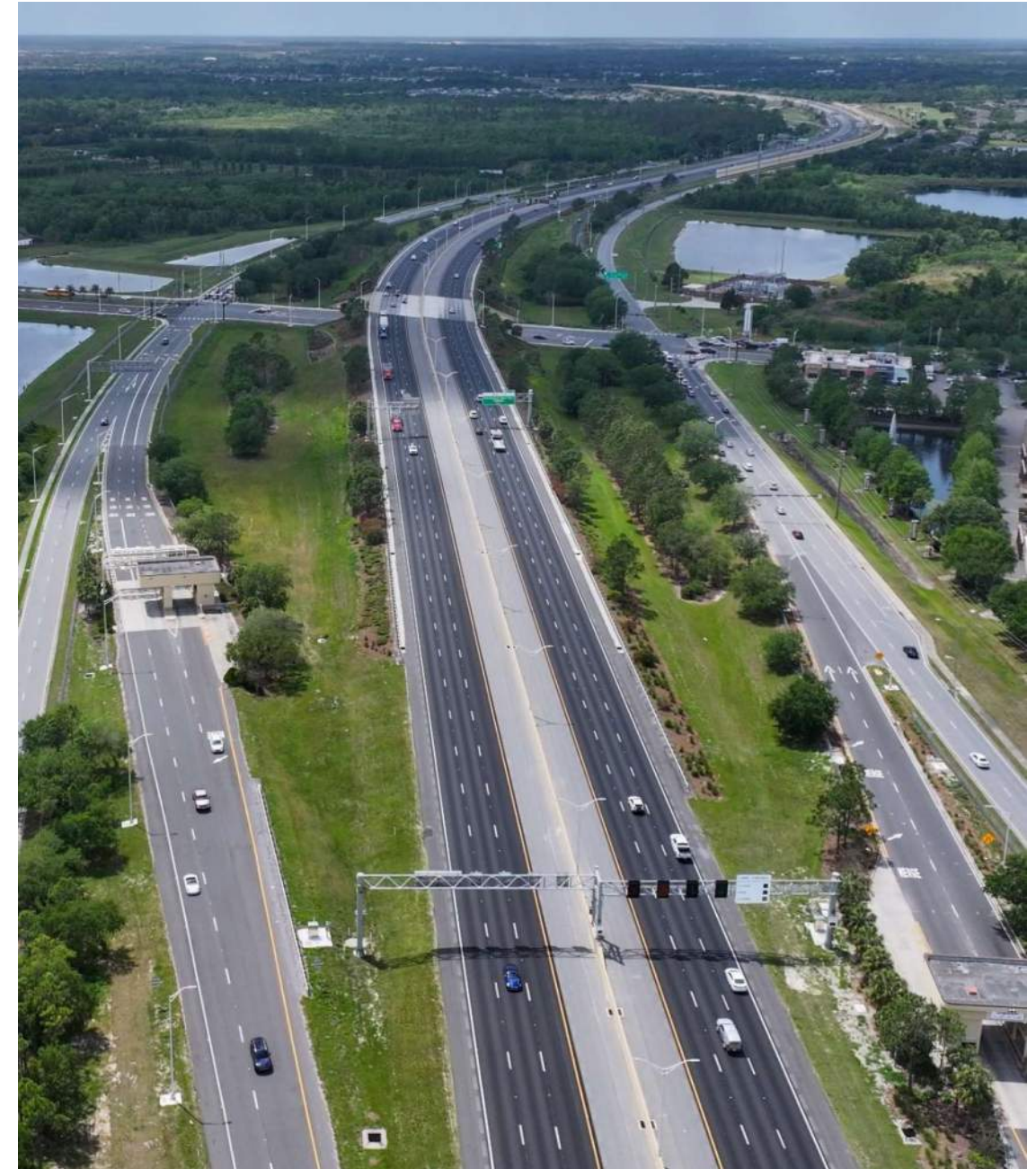


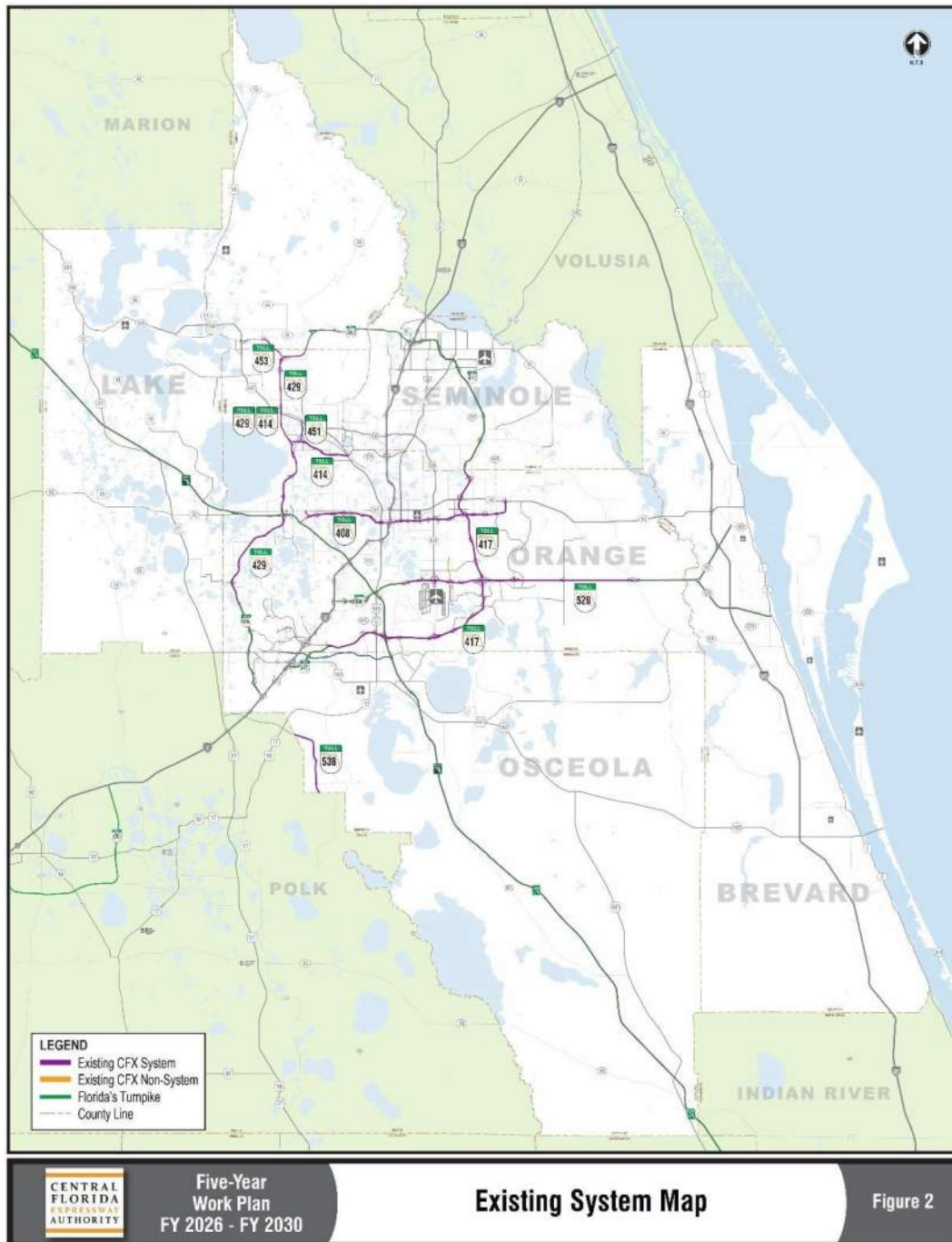
The Martin Andersen Beachline Expressway (SR 528) provides a direct connection between South Orlando and Cape Canaveral and serves Orlando International Airport. Although SR 528 extends from I-4 in the west to Cape Canaveral in the east, CFX's portion includes the 23 miles from Boggy Creek Road / McCoy Road in the west to SR 520 in the east. The portions of SR 528 east and west of CFX's jurisdiction are owned and operated by the FDOT.



The Poinciana Parkway (SR 538) facilitates access to regional transportation networks, theme parks and the metro Orlando area for residents of Osceola County. This 7-mile expressway was originally constructed by the Osceola County Expressway Authority (OCX) and became a CFX system facility in December 2019. SR 538 extends from Ronald Reagan Parkway to Cypress Parkway near the Osceola/Polk County line.

CFX also operates and maintains the Goldenrod Road Extension, a non-system tolled expressway, which is 2 miles long with 1 mainline toll plaza.





1.2 Five-Year Work Plan

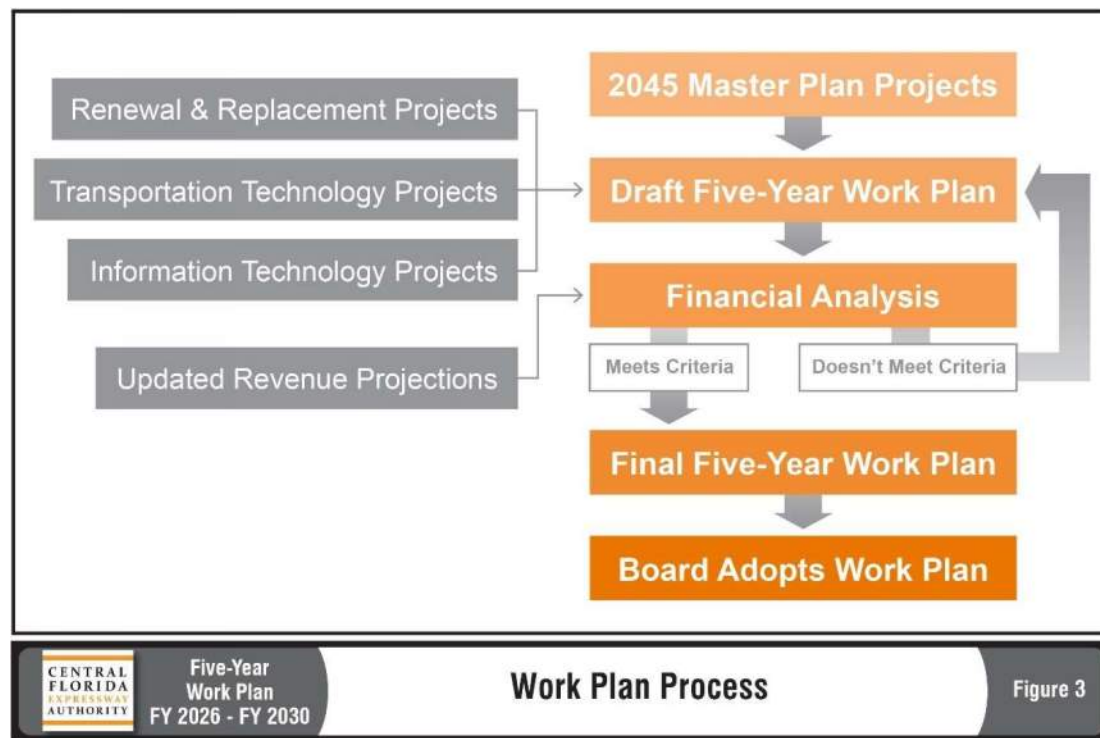
The Five-Year Work Plan (Work Plan) is an important tool used by CFX to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region's transportation needs and match anticipated funding during the next five years. The Work Plan projects are identified and tracked through a control system which involves monitoring at the fund and project level and includes review of budgets, schedules and cash flows. The Work Plan is also used in conjunction with the financial management programs used by CFX.

The Work Plan is intended to be a living document. As such, it will change as priorities are re-evaluated, projects are completed, and new projects are identified. The Work Plan is developed from CFX's Master Plan, which includes input from local governments, businesses, transportation agencies, CFX customers and CFX's engineering, operations and maintenance staff. Available funding for the Work Plan is based on the current toll rate plan. Any toll rate plan adjustment will impact the Work Plan, changing the funds available for projects and potentially altering project timetables.

CFX's FY 2026-2030 Five-Year Work Plan was approved at the June 12, 2025 Board meeting and total over \$4.18 billion. The previous Work Plan (FY 2025-2029) was adopted on May 9, 2024 and totaled over \$4.17 billion.

1.3 Development Process

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2026-2030 Work Plan also utilized prior Work Plans and the 2045 Master Plan as a foundation and supports CFX's adopted vision and mission. Renewal & Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. Figure 3 shows the Work Plan process.



All of the projects currently under contract, or encumbered, are included in the Draft Work Plan with an estimated cost to complete. The encumbered project costs are totaled separately from the unencumbered project costs. During the draft process, the unencumbered projects are assigned a priority of one through three based on the current stage of project development and other factors specific to each project.

A priority of one is assigned to projects previously authorized by the CFX Board, renewal and replacement projects necessary to maintain the physical integrity of the system, projects that enhance safety, and future projects necessary to maintain acceptable levels of traffic operation. A priority of two is assigned to projects that improve an element of the system that safely and properly functions at an acceptable level in its current condition. A priority of three is reserved for projects with a lower feasibility level and for projects in which CFX's role is not defined.

Unencumbered project costs are estimated for all projects and escalated to coincide with the year in which the expenditures for the project are projected to occur. An inflation rate of 3.2% was assumed for escalation of project costs other than construction and right-of-way. An inflation rate of 3.0% was assumed for construction for FY 2026, 3.1% for FY 2027, 3.2% for FY 2028, 3.3% for FY 2029, and 3.3% for FY 2030. The inflation rate utilized for FY 2026 was based on coordination with CFX's Traffic and Earnings Consultant. Rates for the remaining years correspond to FDOT's published inflation factors. Right-of-way inflation was based on data obtained from the FDOT Office of Right-of-Way. The current default rate for the nine counties of District 5 within the FDOT ranges from 3%-5% through year 2032. Based on the location and speculative nature of the lands that would be potentially acquired, this default rate was increased to 6%.

A financial analysis, which includes input from CFX's staff, financial advisors, General Engineering Consultant, General Systems Consultant, and Traffic and Earnings Consultant is then performed to determine the financial feasibility of the Draft Work Plan. The analysis considers the budget requirements, existing construction funds, interest rates, bond issuance, existing debt service, capital costs and construction scenarios, and projected toll revenues. The analysis results provide the debt service coverage projection, cash flow reports and sources and uses of funds.

The Draft Work Plan is adjusted to include projects based on the input received and the decisions made by CFX staff. The Draft Work Plan is reviewed by staff and presented to the CFX Board for their comments and approval. Once approved, the Draft Work Plan becomes CFX's Five-Year Work Plan.

1.4 MetroPlan Orlando Coordination

Once approved by the CFX Board, the Five-Year Work Plan is submitted to MetroPlan Orlando for their use in development of the region's Transportation Improvement Plan (TIP).

1.5 Work Plan Reports

As part of the Work Plan control system, five report types are prepared: Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information. These reports are structured to summarize, communicate and document project information that can be used at all levels of management. Each of these reports is described in detail in the following pages. A list defining the most common terms and abbreviations used throughout the Work Plan can be found in Section 5.

1.5.1 Category Summary

The projects contained in the Work Plan have been grouped into one of the following categories:

- Existing System Improvements
- System Expansion Projects
- Interchange Projects
- Facilities Projects
- Transportation Technology Projects
- Information Technology Projects
- Signing and Pavement Markings
- Renewal and Replacement Projects
- Landscape and Hardscape Projects
- Non-System Projects

The Category Summary report is one of two reports contained in the Work Plan that provide a cumulative total of all projects included in the Work Plan. The other is the Fund Summary report.

The information found in the Category Summary report is a total of the projected cash expenditures, expressed in thousands, for each individual category for each of the five fiscal years encompassed by the Work Plan. The encumbered and unencumbered project costs are shown in the first two years for each category. These figures are then totaled for each category and each fiscal year.

1.5.2 Category Reports

A Category Report is provided for each of the categories listed under Section 1.5.1.

The Category Reports contain a listing of the individual projects grouped into each specific category. Provided with this listing is general project information and the project's projected cash expenditures by fiscal year and five-year total cost.

The source for information contained in the Category Reports is the individual Project Information reports included in Section 5.

1.5.3 Fund Summary

The Fund Summary report provides a detail of the projected source of funding and expenditures scheduled from each fund at a fiscal year level. The source of this information is the Project Information reports.

The Fund Summary report is intended to be used with CFX's financial models as a tool to aid in the projection of fund balances. Through the use of this tool, CFX will be able to make informed financial decisions based on the contents of the Work Plan.

The following Fund Sources are used:

- System Projects Fund (SP)
- Construction Fund (CF)

- **Renewal and Replacement (RR).** The projects included in this fund are the projects needed to maintain the serviceability of the system. CFX takes a modified approach to renewal and replacement by considering infrastructure assets to be “indefinitely lived”, therefore, not depreciated. Costs related to maintenance, renewal and replacement for these assets are not capitalized, but instead are considered to be period costs and are included in preservation expense. These projects provide rehabilitation of the CFX assets that have reached the end of their serviceable life and are not considered to be maintenance projects.
- **Non-System Projects (NSP)**

1.5.4 2045 Master Plan Summary

The 2045 Master Plan Summary Report is provided as a comparison summary of the projects included in the Five-Year Work Plan with those recommended in the 2045 Master Plan.

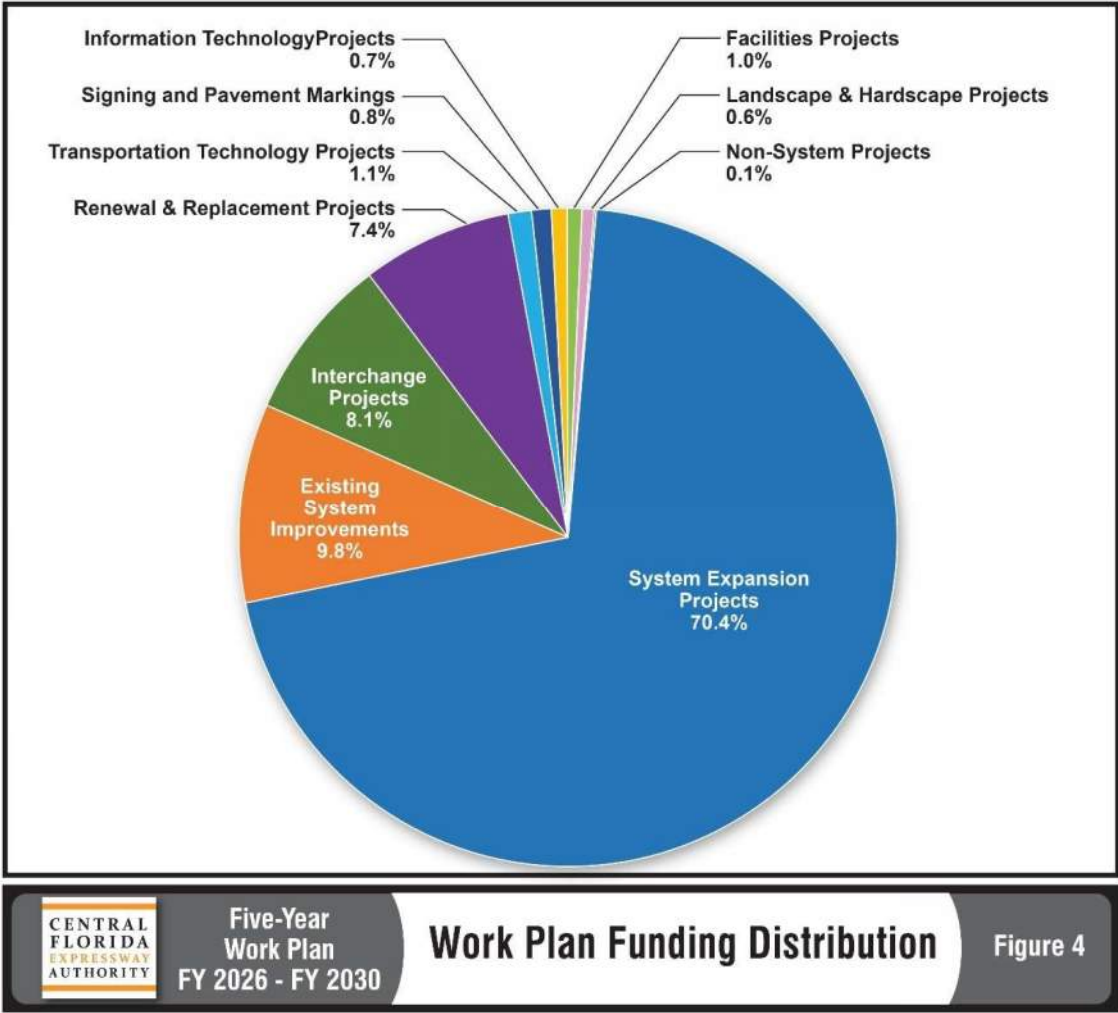
The 2045 Master Plan recommends pursuing capacity and operational improvement projects for the existing system beyond those identified in the Work Plan. It identifies widenings along SR 408, SR 417, SR 429 and SR 528, as well as interchange improvements at two existing interchanges and four new interchanges. In addition, it outlines 18 possible new expressway expansion project opportunities. This report provides the Master Plan projects status.

1.5.5 Project Information

The Project Information report is provided for each project contained in the Work Plan. This report provides detailed scheduling, cost and cash flow information and can be updated on a regular basis.

1.6 FY 2026-2030 Work Plan Totals

As summarized in Section 2, the Work Plan totals over \$4.18 billion. Figure 4 reflects the Work Plan funding distribution by category.



1.7 Major Projects in FY 2026-2030 Work Plan

The Project Information reports in Section 5 include details for each of the projects included in the FY 2026-2030 Work Plan. The following is a summary of the projects, by category. Figure 1 in the executive summary shows a graphic overview of the major projects included in the Work Plan.

1.7.1 Existing System Improvements

This category includes capacity improvement projects and operational / safety improvements. Projects with studies, design and / or construction within the first two years of the Work Plan include:

- SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street
- SR 408 Westbound Capacity Improvements from I-4 to Bumby Avenue & West of SR 436 to Goldenrod Road
- SR 408 Eastbound Capacity Improvements from SR 436 to Goldenrod Road PD&E Study
- SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study
- SR 429 Capacity Improvements from Schofield Road to N. of Tilden Road
- SR 429 Capacity Improvements from Florida's Turnpike to SR 414 (2 projects)
- SR 528 Capacity Improvements from Boggy Creek Road to SR 436 PD&E Study
- SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road
- SR 528 Capacity Improvements from SR 417 to Innovation Way
- SR 528 Capacity Improvements from Innovation Way to SR 520 PD&E Study
- SR 528 Farm Access Road 2 Bridge Project

This category also includes landscaping projects corresponding to system projects finishing more than a year from the beginning of the Work Plan, systemwide emergency repairs, miscellaneous safety and operational improvements, water body protection, guardrail upgrades, drainage improvements and roadway lighting improvements scheduled throughout the five years.

Multimodal / Intermodal Opportunity Studies are also included in the Work Plan. Future studies will be based on the findings and recommendations from these studies. Funding has also been allocated in the Work Plan for the Construction Safety Campaign.

1.7.2 System Expansion Projects

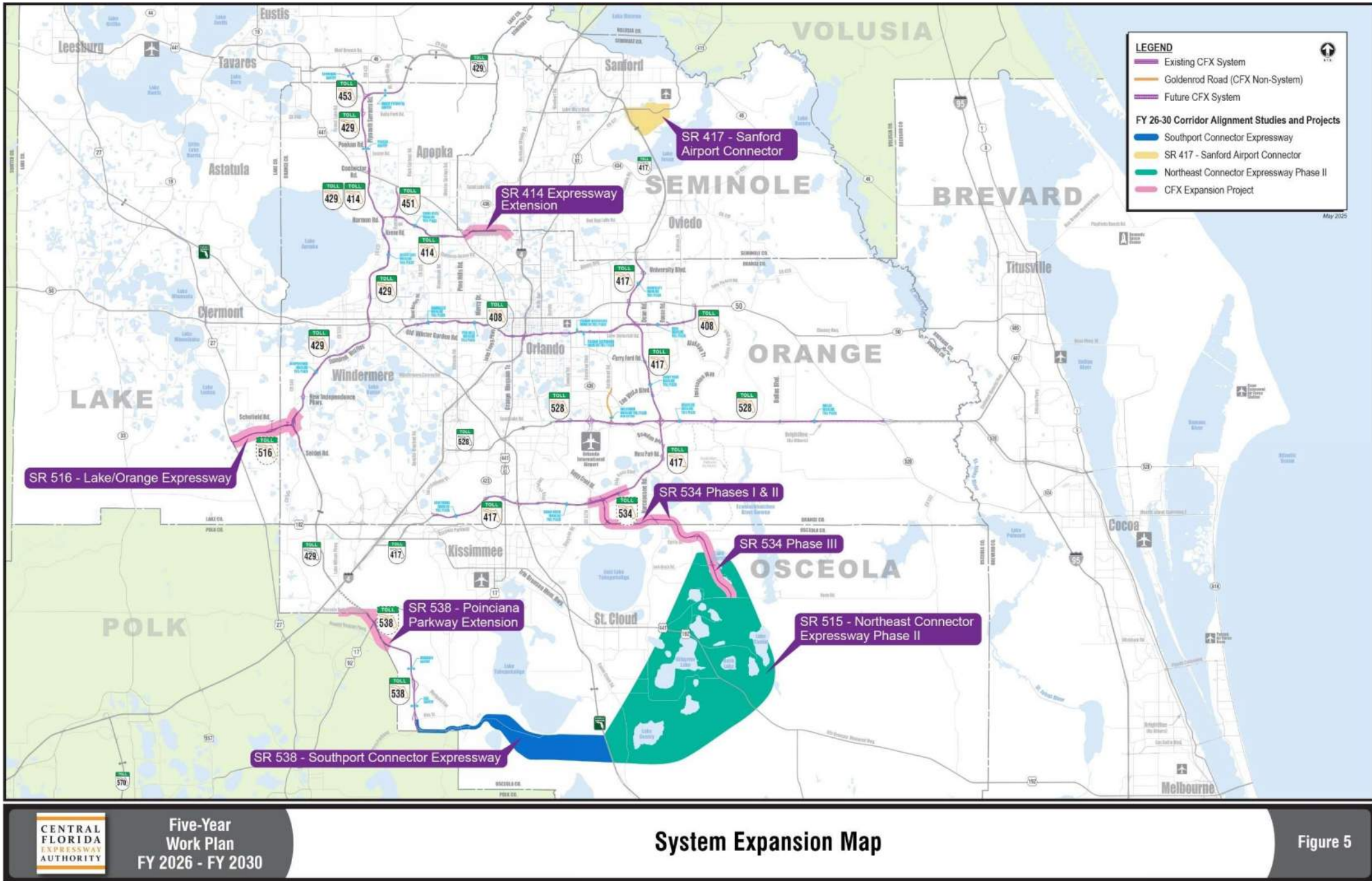
System expansion projects include new alignments. The FY 2026-2030 Work Plan includes three studies:

- SR 538 - Southport Connector Expressway PD&E Study
- SR 515 - Northeast Connector Expressway Phase II PD&E Study
- SR 417 - Sanford Airport Connector PD&E Study

Also included are four new alignments which are funded for all phases (design, right-of-way and construction):

- SR 516 Lake Orange Expressway (3 projects)
- SR 538 Poinciana Parkway Extension and CR 532 Widening (3 projects)
- SR 534 Phases I, II, & III (10 projects) (partial construction)
- SR 414 Expressway Extension (not funded for construction)

Figure 5 shows an overall view of the System Expansion studies and design projects currently identified in the Work Plan. Additional studies for future expansion projects in Brevard, Lake, Orange, Osceola and Seminole Counties are also included in this category. This Work Plan also includes updating CFX's vision with the next long range transportation plan – 2050 Master Plan.



Five-Year
Work Plan
FY 2026 - FY 2030

System Expansion Map

Figure 5

1.7.3 Interchange Projects

This category includes interchange improvements as well as new interchanges. Funding of the following interchanges is included in the Work Plan:

- SR 408 / Tampa Avenue Interchange
- SR 408 Eastbound Widening and Orange Blossom Trail Interchange
- SR 528 / Dallas Boulevard Interchange
- SR 429 / Binion Road Interchange

All four (4) of these interchange projects are currently under design. Funding has also been included for potential interchange planning studies identified in the 2045 Master Plan.

1.7.4 Facilities Projects

Facilities projects include systemwide toll plaza projects, miscellaneous headquarter improvement projects, a West District Facility project and sustainability program projects. Also included in this category are generator, air conditioner, roof replacement, toll plaza projects, and UPS replacements.

CFX's sustainability projects include performing additional research and implementing technologies such as photovoltaics (PVs), electric vehicle charging stations, electric vehicles and retro-commissioning efforts. Retro-commissioning efforts include improvements to building efficiencies through replacement of the Facilities Control System and replacement of fluorescent lighting with LED fixtures. A project is currently in the bidding process to replace the chiller at the CFX Headquarters Building.

1.7.5 Transportation Technology Projects

The Transportation Technology Projects category includes projects related to field

devices, the ITS server environment, traffic monitoring systems, traffic safety enhancements and security improvements. Projects include:

- Regional ITS Partnership Projects
- Advanced Expressway Operations Performance Measures
- Wrong-Way Driving Countermeasures
- Connected Vehicle and Big Data Needs Pilot and Technology Deployment
- Hardware and Software Replacements and Enhancements
- Flex Lane Control Operations Software
- Lake Underhill Bridge Lighting Replacement
- Flex Lane Technology Enhancements
- Computer AI Vision Software and Hardware

1.7.6 Information Technology Projects

The Information Technology Projects category includes projects related to system automation software and electronic toll operating systems. Projects include:

- IT Infrastructure Upgrade
- CFX Operations Software Update
- Software Development
- Financial / Accounting Software Replacement
- Toll System Hardware and Software Enhancement/Refresh
- CFX Website Rebuild
- CFX Engineering Project Management Software

1.7.7 Signing and Pavement Markings

The Work Plan includes funding for the design and construction of systemwide miscellaneous signing and marking projects and guide sign replacements. Three guide sign replacement projects are included in the Work Plan, including one currently bidding for construction. Two projects are included in the Work Plan to assist in the system moving to all-AET toll collection, with both under construction. Additional projects include systemwide annual toll rate signing updates, systemwide trailblazer upgrades and systemwide signing and pavement marking replacement projects.

1.7.8 Renewal and Replacement Projects

The majority of funds for the renewal and replacement category are dedicated to milling and resurfacing projects. The scheduled projects follow CFX's recommendations included in the pavement management plan.

Funding for design and construction of the following resurfacing projects, depicted in Figure 6, is included in the Work Plan:

- SR 408 from West SR 50 to Church Street (2 projects)
- SR 408 from East of I-4 to SR 50 (East) (6 projects)
- SR 414 from West of SR 451 to US 441 (East) (2 projects)
- SR 417 from SR 408 to Orange/Seminole County Line (2 projects)
- SR 429 from US 441 to North of CR 435 (2 projects)
- SR 453 from SR 429 to SR 46
- SR 528 from McCoy / Boggy Creek Road to SR 436
- SR 528 Miscellaneous Resurfacing
- SR 528 from SR 417 to SR 520 (4 projects)

This category also includes pavement improvements, drainage improvements, bridge, coatings and fence projects, as well as raised pavement markers (RPM) and thermoplastic striping replacement. Funding has also been allocated for traffic signal replacements and upgrades.

1.7.9 Landscape & Hardscape Projects

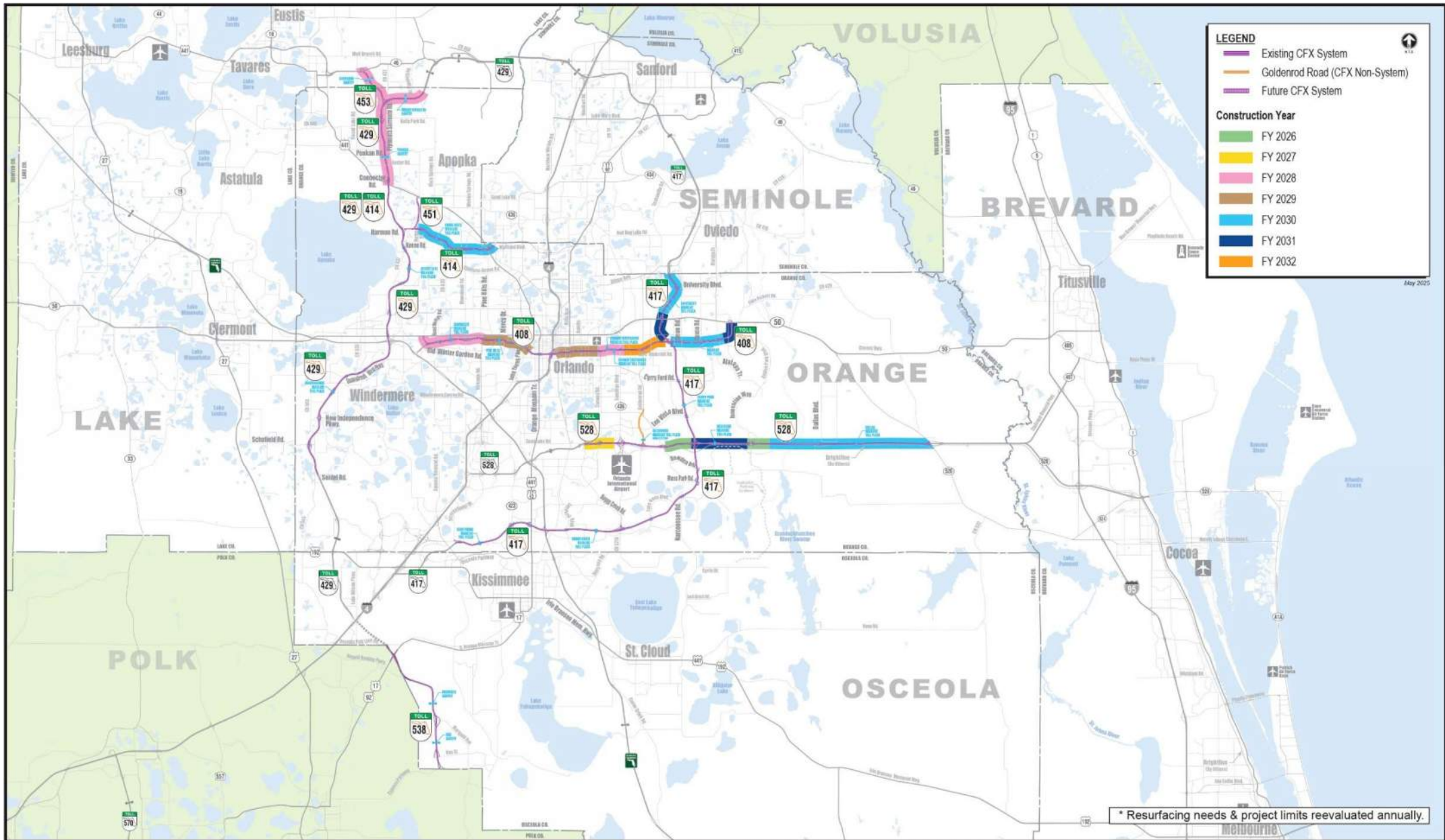
This category includes funds for systemwide discretionary landscape and hardscape projects, the SR 528 / SR 436 Interchange Hardscape project, miscellaneous landscaping projects, and landscaping projects corresponding to capacity improvements projects that finished before the Work Plan or are finishing within a year from the beginning of the Work Plan.

Funding for design, installation, and maintenance of the following landscaping projects corresponding to capacity improvements projects, is included in the Work Plan:

- SR 417 from International Drive to SR 528 (3 projects)
- SR 429 from Tilden Road to SR 414 (3 projects)
- SR 538 from Ronald Reagan Parkway to Cypress Parkway

1.7.10 Non-System Projects

This category is for the Goldenrod Road extension. This non-system road is operated and maintained by CFX. Projects include thermoplastic pavement marking and RPM replacement and milling and resurfacing.



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Work Plan

FY 2026 - FY 2030

Resurfacing Projects Map

Figure 6



Section 2

Category Summary



**CENTRAL
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Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan
Category Summary

Category	Project Cost (thousand \$) *							
	Fiscal Year							Total
	2026		2027		2028	2029	2030	
	E	U	E	U	U	U	U	
Existing System Improvements	83,818	12,704	34,088	18,794	66,012	91,759	102,988	410,163
System Expansion Projects	193,850	135,149	84,001	422,912	732,201	728,487	650,329	2,946,929
Interchange Projects	5,820	25,119	0	117,382	134,967	54,167	296	337,751
Facilities Projects	1,226	9,040	0	7,897	3,361	3,800	14,707	40,031
Transportation Technology Projects	5,316	16,707	0	13,794	4,076	2,818	5,559	48,270
Information Technology Projects	100	18,616	0	4,898	2,180	2,180	2,180	30,154
Signing and Pavement Markings	4,678	1,502	0	5,372	5,887	12,615	2,380	32,434
Renewal and Replacement Projects	4,496	25,648	0	50,729	61,922	62,331	104,159	309,285
Landscape & Hardscape Projects	448	1,035	0	9,592	10,956	747	1,684	24,462
SUB-TOTALS	299,752	245,520	118,089	651,370	1,021,562	958,904	884,282	
TOTALS	545,272		769,459		1,021,562	958,904	884,282	4,179,479
Non-System Projects	1,449	0	0	172	2,420	173	0	4,214
GRAND TOTALS	546,721		769,631		1,023,982	959,077	884,282	4,183,693

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Existing System Improvements Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
1	-	SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study	West of SR 50	Kirkman Road	3.6	PD&E Study	0	0	0	0	268	0	0	268	SP	PD&E Study
2	408-174	SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street	Old Winter Garden Road	East of Church Street	1.9	Add Lanes, Mill & Resurface	5,344	0	4,453	1,126	150	0	0	11,073	CF	Design
3	408-175	SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod	I-4	Goldenrod Road	3.4	Add Lane, Mill & Resurface	3,588	0	897	68	35,483	47,489	14,994	102,519	CF	Design, Const., & Partial Landscaping
4	-	SR 408 EB Capacity Improvements from SR 436 to Goldenrod Road PD&E Study	SR 436	Goldenrod Road	1.5	PD&E Study	0	102	0	51	0	0	0	153	SP	PD&E Study
5	-	SR 417 Capacity Improvements from Curry Ford Road to SR 408	Curry Ford Road	SR 408	2.7	Add Lanes, Mill & Resurface	0	0	0	0	10	7,736	8,611	16,357	SP	Procurement & Design
6	-	SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study	SR 408	Orange/Seminole County Line	5.7	PD&E Study	0	381	0	127	0	0	0	508	SP	PD&E Study
7	429-183B	SR 429 Capacity Improvements from Schofield Road. to N. of Tilden Road	Schofield Road	N. of Tilden Road	5.0	Add Lanes, Mill & Resurface	0	4,206	0	8,392	4,196	20,249	77,183	114,226	CF	Design, Bidding, & Partial Const.
8	429-152	SR 429 Capacity Improvements from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Add Lanes, Mill & Resurface	8,798	825	0	0	0	0	0	9,623	CF	Construction
9	429-153	SR 429 Capacity Improvements from West Road to SR 414	West Road	SR 414	4.7	Add Lanes, Mill & Resurface	14,164	1,800	0	0	0	0	0	15,964	CF	Construction
10	-	Construction Supply Chain Escalation Costs	-	-	-	Construction Cost Escalation	15,000	0	0	0	0	0	0	15,000	SP	Construction
11	-	SR 528 Capacity Improvements Study - Boggy Creek Road to SR 436	Boggy Creek Road	SR 436	1.8	PD&E Study	0	256	0	256	0	0	0	512	SP	PD&E Study
12	528-168	SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road	Goldenrod Road	Narcoossee Road	1.8	Add Lanes, Mill & Resurface	28,639	0	28,639	0	4,772	0	0	62,050	CF	Construction
Encumbered Total							75,533		33,989							
Unencumbered Total								7,570		10,020	44,879	75,474	100,788			
SUB-TOTALS (Page 1)							83,103		44,009		44,879	75,474	100,788			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Existing System Improvements Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
13	528-161	SR 528 Capacity Improvements from SR 417 to Innovation Way	SR 417	Innovation Way	4.9	Add Lanes, Mill & Resurface	0	711	0	0	0	0	0	711	CF	Mitigation
14	-	SR 528 Capacity Improvements Study - Innovation Way to SR 520	Innovation Way	SR 520	11.5	PD&E Study	0	0	0	264	264	0	0	528	SP	PD&E Study
15	528-915	Owner's Authorized Rep. for the Brightline Const. along SR 528	OIA	SR 520	-	Roadway Construction CEI	50	0	0	0	0	0	0	50	SP	Construction Liaison
16	-	Systemwide Emergency Repairs, Safety, and Operational Improvement Projects	-	-	-	Minor Roadway Projects	0	631	0	322	5,244	820	820	7,837	SP	Design & Construction
17	417-186	SR 417 Leevista Blvd. Interchange Signalization	-	-	-	Signalization	127	723	0	1,427	0	0	0	2,277	CF	Design, Bidding, & Construction
18	-	SR 429 Kelly Park Road Interchange Signalization	-	-	-	Signalization	0	10	0	760	0	0	0	770	SP	Bidding & Construction
19	453-453	SR 453 at SR 46 Safety Improvements	-	-	-	Safety Improvements	0	1,731	0	0	0	0	0	1,731	CF	Bidding & Construction
20	-	SR 408 Viaduct Bridge Overlay	-	-	-	Bridge Overlay	0	210	0	3,846	0	0	0	4,056	SP	Design & Construction
21	528-184	SR 528 Farm Access Road 2 Bridge Removal	Farm Access Road 2	-	-	Bridge Removal	1,192	0	99	241	14,070	14,060	0	29,662	CF	Design & Construction
22	599-170B	Systemwide Interchange Guardrail	-	-	-	Guardrail	368	0	0	0	0	0	0	368	CF	Construction
23	599-170D	Systemwide Guardrail Protection Improvements	-	-	-	Guardrail Improvements	6,249	0	0	0	0	0	0	6,249	CF	Construction
24	599-170E	Systemwide Guardrail Improvements	-	-	-	Guardrail Improvements	83	395	0	771	0	0	0	1,249	CF	Design & Construction
Encumbered Total							8,069		99							
Unencumbered Total								4,411		7,631	19,578	14,880	820			
SUB-TOTALS (Page 2)							12,480		7,730		19,578	14,880	820			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Existing System Improvements Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
25	-	Systemwide Guardrail Upgrade	-	-	-	Guardrail Improvements	0	0	0	20	155	155	150	480	SP	Design & Construction
26	-	Systemwide Drainage Improvements	-	-	-	Drainage Improvements	0	223	0	303	445	295	280	1,546	SP	Design & Construction
27	408-167	SR 408 Lighting from I-4 to SR 417	I-4	SR 417	-	Lighting Replacement	216	0	0	0	0	0	0	216	CF	Construction
28	-	Systemwide Lighting	-	-	-	Lighting Rehabilitation	0	0	0	20	155	155	150	480	SP	Design & Construction
29	-	Multimodal/Intermodal Opportunity Study	-	-	-	Multimodal/Intermodal Study	0	0	0	300	300	300	300	1,200	SP	Multimodal/Intermodal Study
30	599-157	Construction Safety Campaign	-	-	-	Safety Campaign	0	500	0	500	500	500	500	2,500	CF	Communications
Encumbered Total							216		0							
Unencumbered Total								723		1,143	1,555	1,405	1,380			
SUB-TOTALS (Page 3)							939		1,143		1,555	1,405	1,380			
TOTALS							96,522		52,882		66,012	91,759	102,988			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Central Florida Expressway Authority
Five-Year Work Plan
System Expansion Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
31	599-233	Southport Connector Expressway PD&E Study	SR 538	Florida's Turnpike	-	New Expressway	1,059	0	0	0	0	0	0	1,059	CF	PD&E Study
32	599-247	SR 515 Northeast Connector Expressway Phase 2 PD&E Study	Florida's Turnpike	Nova Road	-	New Expressway	1,600	0	800	0	0	0	0	2,400	CF	PD&E Study
33	417-246A	SR 417 - Sanford Airport Connector PD&E Study	SR 417	East Lake Mary Blvd.	-	New Expressway	442	0	0	0	0	0	0	442	CF	PD&E Study
34	-	Future Corridor Planning Studies (Potential)	-	-	-	New Expressway	0	500	0	1,000	500	1,250	1,250	4,500	CF	Planning Studies
35	414-208	SR 414 Expressway Extension	US 441	Keller Road	3.7	New Expressway	11,991	265	0	364	0	0	0	12,620	CF	Design & ROW
36	516-236	SR 516 from US 27 to Cook Road	US 27	Cook Road	1.6	New Expressway	272	10	0	85,084	85,084	85,703	6,308	262,461	CF	Design, Bidding, Const., & Partial Landscaping
37	516-237	SR 516 from Cook Road to Lake/Orange County Line	Cook Road	Lake/Orange County Line	1.9	New Expressway	4,212	10	0	86,637	86,944	88,363	6,423	272,589	CF	Design, Bidding, Const., & Partial Landscaping
38	516-238	SR 516 from Lake/Orange County Line to SR 429	Lake/Orange County Line	SR 429	0.9	New Expressway	84,212	0	63,159	580	17,313	240	180	165,684	SP	Construction & Landscaping
39	-	SR 516 Right of Way	US 27	SR 429	4.4	New Expressway	60,000	0	15,000	0	0	0	0	75,000	SP	Right-of-Way
40	538-235A	CR 532 Widening from Lake Wilson Road to US 17/92	Lake Wilson Road	US 17/92	2.8	Add Lanes, Mill & Resurface	6,393	4,925	3,200	10,352	11,736	-12,114	-3,028	21,464	CF	Right-of-Way & Construction
41	538-235	SR 538 from CR 532 to South of US 17/92	CR 532	South of US 17/92	0.9	New Expressway	0	0	0	648	29,596	59,172	61,181	150,597	CF	Design Update, Const. & Part. Landscaping
42	538-234	SR 538 from South of US 17/92 to Ronald Reagan Parkway	South of US 17/92	Ronald Reagan Parkway	1.7	New Expressway	0	2,016	0	648	66,983	66,983	66,982	203,612	SP	Design Update & Construction
Encumbered Total							170,181		82,159							
Unencumbered Total								7,726		185,313	298,156	289,597	139,296			
SUB-TOTALS (Page 1)							177,907		267,472		298,156	289,597	139,296			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Central Florida Expressway Authority
Five-Year Work Plan
System Expansion Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
43	-	SR 538 Right of Way	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	41,727	0	18,128	11,330	0	0	71,185	SP	Right-of-Way
44	-	SR 538 Mitigation Land Purchases	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	1,236	0	0	0	0	0	1,236	SP	Right-of-Way
45	-	SR 538 Utility Corridor Pre-Works	CR 532	South of US 17/92	0.9	Utility Relocations	0	3,613	0	0	0	0	0	3,613	SP	Construction
46	-	SR 538 Utility Corridor	CR 532	US 17/92	2.9	Utility Relocations	0	11,380	0	0	0	0	0	11,380	SP	Construction
47	534-240	SR 534 - Segment 1A - SR 417 SB Ramp Extensions	Landstar Blvd.	Boggy Creek Road	2.8	Operational Improvements	2,456	0	1,842	0	13,021	45,668	39,711	102,698	CF	Design, Const., & Part. Landscaping
48	534-241	SR 534 - Segment 1 - SR 534/SR417 Interchange	SR 417	Laureate Boulevard	0.6	New Expressway	9,348	1,445	0	51,228	102,436	102,436	102,436	369,329	CF	Design & Patrial Construction
49	534-242	SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd.	Laureate Boulevard	East of Simpson Road	2.4	New Expressway	2,472	0	0	5,734	82,893	83,337	28,632	203,068	CF	Design, Const., & Part. Landscaping
50	534-242A	SR 534 - Segment 2A - Simpson Road Extension	Boggy Creek Road	SR 534	1.4	New Local Road	323	1,549	0	7,512	15,002	0	0	24,386	CF	Design & Construction
51	534-243	SR 534 - Segment 3 - SR 534 E. of Simpson Rd. to Narcoossee Rd.	East of Simpson Road	Narcoossee Road	1.9	New Expressway	5,946	0	0	22,453	85,607	85,606	86,342	285,954	CF	Design, Part. Const., & Part. Landscaping
52	534-244	SR 534 - Segments 4/5 - SR 534 from Narcoossee Road to Sunbridge Connector	Narcoossee Road	Sunbridge Connector	3.5	New Expressway	3,124	25,666	0	110,512	79,317	71,421	73,263	363,303	CF	Design, Const., & Part. Landscaping
53	-	SR 534 Right of Way	SR 417	Sunbridge Connector	8.2	Right-of-Way	0	10,152	0	10,152	0	0	0	20,304	SP	Right-of-Way
54	-	SR 534 Mitigation Land Purchases	Orange/Osceola Co. Line	Sunbridge Connector	1.6	New Expressway	0	29,819	0	0	0	0	0	29,819	SP	Right-of-Way
Encumbered Total							23,669		1,842							
Unencumbered Total								126,587		225,719	389,606	388,468	330,384			
SUB-TOTALS (Page 2)							150,256		227,561		389,606	388,468	330,384			

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Central Florida Expressway Authority
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System Expansion Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
55	534-266	SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Drive	Sunbridge Connector	South of Cyrils Drive	1.5	New Expressway	0	811	0	3,204	2,403	3,588	44,244	54,250	CF	Design, Bidding, & Partial Construction
56	534-267	SR 534 - Segment 7 - SR 534 from S. of Cyrils Drive to S. of Jack Brack Rd.	South of Cyrils Drive	South of Jack Brack Road	1.9	New Expressway	0	10	0	4,872	4,872	6,767	50,423	66,944	CF	Design, Bidding, & Partial Construction
57	534-268	SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd.	South of Jack Brack Road	Nova Road	1.8	New Expressway	0	5	0	3,404	4,532	7,835	31,282	47,058	CF	Design, Bidding, & Partial Construction
58	-	Future Expansion Projects (Potential)	-	-	-	New Expressway	0	0	0	0	32,232	32,232	54,700	119,164	SP	Design
59	-	2050 CFX Master Plan	-	-	-	Master Plan	0	10	0	400	400	0	0	810	SP	Procurement & Planning
Encumbered Total							0		0							
Unencumbered Total								836		11,880	44,439	50,422	180,649			
SUB-TOTALS (Page 3)							836		11,880		44,439	50,422	180,649			
TOTALS							328,999		506,913		732,201	728,487	650,329			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Central Florida Expressway Authority
Five-Year Work Plan

Interchange Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
60	408-312b	Owner's Authorized Rep. for SR 408 at I-4 Ultimate	-	-	-	Interchange Reconstruction	50	0	0	0	0	0	0	50	SP	Corridor Consultant & Const. Liaison
61	408-315	SR 408 Tampa Avenue Interchange	West of Tampa Avenue	Orange Blossom Trail	-	Operational Improvements	1,031	15,157	0	60,588	61,185	21,166	240	159,367	CF	Design, ROW, Const. & Landscaping
62	408-315A	SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements	Orange Blossom Trail	I-4	-	Operational Improvements	1,061	9,838	0	39,312	39,312	12,578	0	102,101	CF	Design, Bidding & Construction
63	528-307	SR 528 Dallas Boulevard Interchange	East of Econ River Bridge	East of Dallas Blvd.	-	Interchange Reconstruction	2,194	0	0	0	0	0	0	2,194	CF	Design
64	429-309	SR 429 Binion Road Interchange	SR 414	South of Lust Road	-	New Interchange	1,484	124	0	17,182	34,470	20,123	56	73,439	CF	Design, Const., & Partial Landscaping
65	-	Interchange Planning Studies (Potential)	-	-	-	Interchange Studies	0	0	0	300	0	300	0	600	SP	Planning Studies
Encumbered Total							5,820		0							
Unencumbered Total								25,119		117,382	134,967	54,167	296			
TOTALS							30,939		117,382	134,967	54,167	296				

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Facilities Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
66	408-440	CFX Headquarters Chiller Replacement	-	-	-	Headquarters Chiller Replacement	0	238	0	2,850	0	0	0	3,088	CF	Bidding & Construction
67	-	Miscellaneous CFX Facility/Building Improvements	-	-	-	Miscellaneous Projects	0	3,670	0	468	468	468	468	5,542	SP	Design & Construction
68	599-415A	CFX West District Facility	-	-	-	District Facility	0	0	0	0	0	229	6,469	6,698	SP	Study, Bidding, & Partial Construction
69	516-409	SR 516 PV Sites	-	-	-	Alternative Power	0	0	0	0	83	161	6,404	6,648	CF	Concept & Design-Build
70	-	Work Zone Safety Application	-	-	-	Work Zone Safety	0	357	0	260	269	277	286	1,449	SP	Implementation & Study
71	-	CFX Sustainability Study Updates	-	-	-	HQ Building Power Improvements	190	0	0	0	0	0	0	190	SP	Study
72	-	Beachline and Dean Road Mainline Plazas - PVs	-	-	-	Building Power Improvements	0	55	0	1,104	1,076	0	0	2,235	SP	Concept & Design-Build
73	-	Dallas Toll Plaza - PVs	-	-	-	Building Power Improvements	0	73	0	980	480	0	0	1,533	SP	Concept & Design-Build
74	599-407	Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs	-	-	-	Building Power Improvements	1,026	0	0	0	0	0	0	1,026	CF	Design-Build
75	-	Wekiva Parkway PV Project	-	-	-	Building Power Improvements	0	0	0	0	74	1,224	0	1,298	SP	Concept & Design-Build
76	599-426	Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)	-	-	-	Generator Replacement	5	880	0	275	0	0	0	1,160	CF	Bidding & Construction
77	-	Systemwide Generator Replacements and Upgrades	-	-	-	Generator Replacements	0	8	0	298	301	573	298	1,478	SP	Design & Construction
Encumbered Total							1,221		0							
Unencumbered Total								5,281		6,235	2,751	2,932	13,925			
SUB-TOTALS (Page 1)							6,502		6,235		2,751	2,932	13,925			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

E = Encumbered costs from projects under contracts from previous fiscal years

U = Unencumbered costs

Facilities Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
78	-	Systemwide Air Conditioner Replacements and Upgrades	-	-	-	Air Conditioner Replacements	0	23	0	140	28	144	64	399	SP	Design & Construction
79	599-765	Systemwide Plazas Roof Replacements	-	-	-	Roof Replacements	5	3,078	0	1,482	0	0	0	4,565	CF	Bidding and Construction
80	-	Systemwide Roof Replacements	-	-	-	Roof Replacements	0	0	0	40	550	550	550	1,690	SP	Design & Construction
81	-	Systemwide Toll Plaza Projects	-	-	-	Toll Plaza Projects	0	256	0	0	32	174	168	630	SP	Design & Construction
82	-	Systemwide Uninterrupted Power Supply (UPS) Replacements	-	-	-	UPS Replacements	0	402	0	0	0	0	0	402	SP	Installation
Encumbered Total							5		0							
Unencumbered Total								3,759		1,662	610	868	782			
SUB-TOTALS (Page 2)							3,764		1,662		610	868	782			
TOTALS							10,266		7,897		3,361	3,800	14,707			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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Central Florida Expressway Authority

Five-Year Work Plan

Transportation Technology Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
83	-	Fiber Optic Network (FON) Utility Adjustments	-	-	-	Utility Adjustments	0	200	0	100	100	100	100	600	SP	Utility Adjustments
84	-	Regional ITS Partnership Projects	-	-	-	Regional ITS Partnership Projects	0	180	0	180	180	180	180	900	SP	Partnership Contributions
85	-	Advanced Expressway Operations Performance Measures	-	-	-	Enhancements to ITS Data Analysis Systems	0	277	0	908	227	0	0	1,412	SP	Implementation
86	599-526D	Wrong-Way Driving Countermeasures	-	-	-	Wrong-Way Driving Countermeasures	5,316	0	0	0	0	0	0	5,316	CF	Construction
87	-	Wrong-Way Driving Countermeasure Upgrades	-	-	-	Wrong-Way Driving Countermeasure Upgrades	0	917	0	2,446	0	0	0	3,363	SP	Design & Construction
88	-	Traffic Monitoring Station Replacement	-	-	-	Traffic Monitoring Station Replacement	0	0	0	105	108	280	0	493	SP	Implementation
89	-	Connected Vehicle and Big Data Needs Assessment	-	-	-	Connected Vehicle Needs Study	0	250	0	0	0	0	0	250	SP	Study
90	-	Connected Vehicle and Big Data Pilot Project	-	-	-	Pilot Project	0	0	0	238	528	488	0	1,254	SP	Design & Installation
91	-	Connected Vehicle Technology Deployment	-	-	-	Deployment of Connected Vehicle Technology	0	0	0	0	0	148	3,664	3,812	SP	Design & Implementation
92	599-561	Data Collection Sensor Replacement	-	-	-	Equipment Data Collection Sensors	0	500	0	500	500	0	0	1,500	CF	Installation
93	599-572	Flex Lane Control Operations Software	-	-	-	Operations Software	0	300	0	0	0	0	0	300	CF	Installation
Encumbered Total							5,316		0							
Unencumbered Total								2,624		4,477	1,643	1,196	3,944			
SUB-TOTALS (Page 1)							7,940		4,477		1,643	1,196	3,944			

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Central Florida Expressway Authority

Five-Year Work Plan

Transportation Technology Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
94	599-571	Systemwide Miscellaneous ITS Upgrades	-	-	-	TMS and Cabinet replacement	0	11,900	0	5,950	0	0	0	17,850	CF	Installation
95	-	Lake Underhill Bridge Architectural Lighting	-	-	-	Bridge Lighting Replacement	0	55	0	155	0	0	0	210	SP	Design & Installation
96	-	ITS Battery Replacement	-	-	-	Battery Replacement	0	0	0	105	108	112	115	440	SP	Implementation
97	-	Data Server Software Enhancements	-	-	-	Operations Software	0	101	0	52	0	0	0	153	SP	Installation
98	-	Ramp/Intersection Safety Improvements	-	-	-	Operations Software	0	110	0	468	0	0	0	578	SP	Design & Construction
99	599-580	ITS VM Environment	-	-	-	Operations Software	0	450	0	0	0	0	0	450	CF	Installation
100	-	Flex Lanes Technology Enhancements	-	-	-	Electrical Power Design	0	0	0	0	1,100	1,510	1,500	4,110	SP	Design & Installation
101	-	ITS CCTV Replacement	-	-	-	Operations Software	0	200	0	200	0	0	0	400	SP	Installation
102	-	Computer AI Vision Software and Hardware	-	-	-	Operations Software	0	1,267	0	2,387	1,225	0	0	4,879	SP	Pilot & Implementation
Encumbered Total							0		0							
Unencumbered Total								14,083		9,317	2,433	1,622	1,615			
SUB-TOTALS (Page 2)							14,083		9,317		2,433	1,622	1,615			
TOTALS							22,023		13,794		4,076	2,818	5,559			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.

E = Encumbered costs from projects under contracts from previous fiscal years

U = Unencumbered costs

Information Technology Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
103	-	IT Infrastructure Upgrade	-	-	-	Hardware & Software	0	880	0	500	500	500	500	2,880	SP	Design & Implementation
104	599-532	CFX Operations Software Update	-	-	-	Hardware & Software	0	5,000	0	2,000	0	0	0	7,000	CF	Design & Implementation
105	-	Software Development	-	-	-	Software	0	1,412	0	760	760	760	760	4,452	SP	Design & Implementation
106	599-563	Financial / Accounting Software Replacement	-	-	-	Software	0	2,243	0	668	0	0	0	2,911	CF	Design & Implementation
107	-	Toll System Hardware & Software Projects	-	-	-	Hardware & Software	0	9,051	0	920	920	920	920	12,731	SP	Implementation & Testing
108	-	CFX Website Rebuild	-	-	-	Software	100	0	0	50	0	0	0	150	SP	Implementation & Testing
109	-	CFX Engineering Project Management Software	-	-	-	Software	0	30	0	0	0	0	0	30	SP	Design
Encumbered Total							100		0							
Unencumbered Total								18,616		4,898	2,180	2,180	2,180			
TOTAL							18,716		4,898		2,180	2,180	2,180			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Signing and Pavement Markings Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
110	-	SR 408 & SR 417 Guide Sign Replacement	-	-	-	Signing Replacement	0	0	0	324	334	8,448	0	9,106	SP	Design, Bidding, & Const.
111	-	SR 429 & SR 453 Guide Sign Replacement	-	-	-	Signing Replacement	0	90	0	190	3,491	0	0	3,771	SP	Design, Bidding, & Const.
112	528-670	SR 528 Guide Sign Replacement	McCoy / Boggy Creek Rd.	SR 436	1.4	Signing Replacement	5	792	0	0	0	0	0	797	CF	Bidding & Construction
113	-	Systemwide Annual Toll Rate Signing Updates	-	-	-	Signing	0	261	0	261	261	261	261	1,305	SP	Design & Construction
114	599-669	Systemwide Ramp AET Signing & Pavement Markings	-	-	-	Signing Replacement	1,312	0	0	0	0	0	0	1,312	CF	Construction
115	599-671	Systemwide Mainline AET Signing	-	-	-	Signing Replacement	3,361	0	0	0	0	0	0	3,361	CF	Construction
116	-	Systemwide Trailblazer Upgrades	-	-	-	Signing	0	0	0	75	1,085	620	615	2,395	SP	Design & Construction
117	-	Systemwide Signing Replacement Projects	-	-	-	Signing	0	221	0	2,693	226	2,796	1,014	6,950	SP	Design & Construction
118	-	Systemwide Miscellaneous Signing and Pavement Markings	-	-	-	Signing and Pavement Markings	0	138	0	1,829	490	490	490	3,437	SP	Design & Construction
Encumbered Total							4,678		0							
Unencumbered Total								1,502		5,372	5,887	12,615	2,380			
TOTAL							6,180		5,372		5,887	12,615	2,380			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Renewal and Replacement Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
119	-	SR 408 Resurfacing	W of SR 50	Kirkman Road	3.5	Mill & Resurface	0	413	0	836	24,068	0	0	25,317	RR	Design & Construction
120	-	SR 408 Resurfacing	Kirkman Road	Church Street	3.6	Mill & Resurface	0	0	0	0	1,166	22,544	0	23,710	RR	Design & Construction
121	-	SR 408 EB Resurfacing	East of I-4	Lake Underhill	2.1	Mill & Resurface	0	0	0	0	458	8,844	0	9,302	RR	Design & Construction
122	-	SR 408 Resurfacing	Lake Underhill	Yucatan Drive	1.8	Mill & Resurface	0	860	0	11,064	5,526	0	0	17,450	RR	Design & Construction
123	-	SR 408 Resurfacing	Yucatan Road	SR 417	2.7	Mill & Resurface	0	0	0	0	0	0	1,070	1,070	RR	Design & Partial Bidding
124	-	SR 408 Resurfacing	SR 417	Rouse Road	2.4	Mill & Resurface	0	0	0	0	876	11,370	5,680	17,926	RR	Design & Construction
125	-	SR 408 Resurfacing	Rouse Road	Alafaya Trail	1.8	Mill & Resurface	0	0	0	0	618	8,004	3,996	12,618	RR	Design & Construction
126	-	SR 408 Resurfacing	Alafaya Trail	SR 50 (East)	1.3	Mill & Resurface	0	0	0	0	0	0	350	350	RR	Design
127	-	SR 414 Resurfacing	West of SR 451	West of Kcene Rd.	2.0	Mill & Resurface	0	0	0	0	0	705	13,692	14,397	RR	Design & Construction
128	-	SR 414 Resurfacing	West of Keene Rd.	US 441 (East)	2.9	Mill & Resurface	0	0	0	0	0	737	14,227	14,964	RR	Design & Construction
129	-	SR 417 Resurfacing	SR 408	E-4 Bridge	2.2	Mill & Resurface	0	0	0	0	0	0	899	899	RR	Design & Partial Bidding
130	-	SR 417 Resurfacing	E-4 Bridge	Orange/Seminole County Line	2.8	Mill & Resurface	0	0	0	0	0	1,136	21,982	23,118	RR	Design & Construction
Encumbered Total							0		0							
Unencumbered Total								1,273		11,900	32,712	53,340	61,896			
SUB-TOTALS (Page 1)							1,273		11,900		32,712	53,340	61,896			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Renewal and Replacement Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
131	429-784	SR 429 Resurfacing	US 441	Kelly Park Road	4.3	Mill & Resurface	0	768	0	9,880	4,934	0	0	15,582	RR	Design & Construction
132	-	SR 429 Resurfacing	Kelly Park Road	North of CR 435	3.4	Mill & Resurface	0	0	0	698	13,458	0	0	14,156	RR	Design & Construction
133	-	SR 453 Resurfacing	SR 429	SR 46	1.3	Mill & Resurface	0	707	0	10,139	3,378	0	0	14,224	RR	Design & Construction
134	528-783	SR 528 Resurfacing	McCoy / Boggy Creek Rd.	SR 436	1.4	Mill & Resurface	180	4,636	0	4,626	0	0	0	9,442	RR	Design & Construction
135	528-769	SR 528 Miscellaneous Resurfacing Project	Narcoossee Road	East of Dallas Blvd	1.9	Mill & Resurface	3,313	0	0	0	0	0	0	3,313	RR	Construction
136	-	SR 528 Resurfacing	SR 417	West of Beachline Mainline Toll Plaza	1.9	Mill & Resurface	0	0	0	0	0	0	725	725	RR	Design & Partial Bidding
137	-	SR 528 Resurfacing	West of Beachline Mainline Toll Plaza	East of Innovation Way	3.4	Mill & Resurface	0	0	0	0	0	0	1,001	1,001	RR	Design & Partial Bidding
138	-	SR 528 Resurfacing	East of Innovation Way	East of Dallas Blvd	5.3	Mill & Resurface	0	0	0	0	0	938	18,103	19,041	RR	Design & Construction
139	-	SR 528 Resurfacing	East of Dallas Blvd.	SR 520	5.3	Mill & Resurface	0	0	0	0	0	902	17,456	18,358	RR	Design & Construction
140	-	Miscellaneous Resurfacing Projects	-	-	-	Mill & Resurface	0	78	0	918	918	918	880	3,712	RR	Design & Construction
141	-	Miscellaneous Drainage and Stormwater Projects	-	-	-	Drainage and Stormwater	0	55	0	310	310	310	310	1,295	RR	Design & Construction
142	451-782	SR 451-429 Ramp Bridge Bearing Repairs	-	-	-	Bridge Repairs	0	370	0	0	0	0	0	370	RR	Bidding & Construction
Encumbered Total							3,493		0							
Unencumbered Total								6,614		26,571	22,998	3,068	38,475			
SUB-TOTALS (Page 2)							10,107		26,571		22,998	3,068	38,475			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Renewal and Replacement Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
143	528-778	SR 528 Bridge Improvements	-	-	-	Bridge Repairs	753	0	0	0	0	0	0	753	RR	Construction
144	-	Systemwide Bridge Projects	-	-	-	Misc. Structural Projects	0	47	0	429	392	243	243	1,354	RR	Design & Construction
145	599-773	Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429)	-	-	-	Painting & Inspections	0	4,852	0	6,054	0	0	0	10,906	RR	Bidding & Construction
146	599-774	Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures	-	-	-	Painting & Inspections	0	1,386	0	0	0	0	0	1,386	RR	Bidding & Construction
147	599-770	SR 417 & SR 408 Concrete Coatings	N. of Leevista Blvd.	N. of University Blvd.	9.0	Painting & Inspections	5	5,237	0	0	0	0	0	5,242	RR	Bidding & Construction
148	414-781	SR 414 Concrete Coatings	SR 429	US 441	6.0	Painting & Inspections	5	6,029	0	0	0	0	0	6,034	RR	Bidding & Construction
149	-	Systemwide Coatings	-	-	-	Painting & Inspections	0	160	0	4,635	4,635	4,490	2,400	16,320	RR	Design & Construction
150	-	Systemwide Fence Projects	-	-	-	Fencing Replacement	0	25	0	275	275	275	275	1,125	RR	Design & Construction
151	-	Systemwide Bridge Joint & Approach Slab Projects	-	-	-	Structural	0	0	0	110	110	110	110	440	RR	Design & Construction
152	599-779	Systemwide FY 23 RPM Replacements	-	-	-	RPM & Striping	240	0	0	0	0	0	0	240	RR	Construction
153	-	Systemwide Reflective Pavement Markers & Thermo Striping	-	-	-	RPM & Striping	0	25	0	140	185	190	145	685	RR	Design & Construction
154	-	Systemwide Traffic Signal Replacement Projects	-	-	-	Signalization	0	0	0	615	615	615	615	2,460	RR	Design & Construction
Encumbered Total							1,003		0							
Unencumbered Total								17,761		12,258	6,212	5,923	3,788			
SUB-TOTALS (Page 3)							18,764		12,258		6,212	5,923	3,788			
TOTALS							30,144		50,729		61,922	62,331	104,159			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Landscape and Hardscape Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description										
							2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
155	-	Systemwide Discretionary Landscape & Hardscape Projects	-	-	-	Landscaping & Hardscaping	0	450	0	1,463	1,418	109	1,478	4,918	SP	Design, Installation & Maintenance
156	528-179A	SR 528 / SR 436 Interchange Hardscape	-	-	-	Hardscaping	448	0	0	0	0	0	0	448	CF	Construction
157	-	SR 417 Landscaping from International Drive to John Young Parkway	International Drive	John Young Parkway	4.1	Landscaping	0	139	0	1,375	56	28	0	1,598	SP	Design, Installation & Maintenance
158	-	SR 417 Landscaping from John Young Parkway to Landstar Boulevard	John Young Parkway	Landstar Boulevard	3.8	Landscaping	0	240	0	2,317	100	75	0	2,732	SP	Design, Installation & Maintenance
159	-	SR 417 Landscaping from South of Narcoossee Road to SR 528	South of Narcoossee Road	SR 528	6.2	Landscaping	0	128	0	2,706	108	108	0	3,050	SP	Design, Installation & Maintenance
160	-	SR 429 Landscaping from Tilden Road to Florida's Turnpike	Tilden Road	Florida's Turnpike	3.6	Landscaping	0	0	0	264	2,457	104	26	2,851	SP	Design, Installation & Maintenance
161	-	SR 429 Landscaping from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Landscaping	0	0	0	305	2,849	128	64	3,346	SP	Design, Installation & Maintenance
162	-	SR 429 Landscaping from West Road to SR 414	West Road	SR 414	4.7	Landscaping	0	0	0	216	2,013	88	66	2,383	SP	Design, Installation & Maintenance
163	-	Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape	Kelly Park Rd. Interchange	-	-	Landscaping	0	0	0	104	974	40	10	1,128	SP	Design, Installation & Maintenance
164	-	SR 453 Buffer Plantings	SR 429	SR 46	-	Landscaping	0	78	0	793	36	27	0	934	SP	Design, Installation & Maintenance
165	-	SR 538 Landscaping from Ronald Reagan Parkway to Cypress Parkway	Ronald Reagan Parkway	Cypress Parkway	7.2	Landscaping	0	0	0	49	945	40	40	1,074	SP	Design, Installation & Maintenance
Encumbered Total							448		0							
Unencumbered Total								1,035		9,592	10,956	747	1,684			
TOTAL							1,483		9,592		10,956	747	1,684			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Non-System Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2026		2027		2028	2029	2030			
							E	U	E	U	U	U	U			
166	-	Goldenrod Road (SR 551) Thermo & RPMs	SR 528	Leevista Blvd.	1.6	Pavement Markings - Thermo & RPMs	0	0	0	0	210	173	0	383	NSP	Design & Construction
167	800-904	Goldenrod Road (SR 551) Resurfacing	SR 528	Leevista Blvd.	1.6	Mill & Resurface	1,449	0	0	0	0	0	0	1,449	NSP	Construction
168	-	Goldenrod Road (SR 551) Resurfacing	Leevista Blvd.	Hoffner Avenue	0.9	Mill & Resurface	0	0	0	172	2,210	0	0	2,382	NSP	Design & Construction
Encumbered Total							1,449		0							
Unencumbered Total								0		172	2,420	173	0			
TOTALS							1,449		172		2,420	173	0			

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs



Section 3

Fund Summary

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan
Fund Summary

Fund	Project Cost (thousand \$) *							Comments	
	Fiscal Year						Total		
	2026		2027		2028	2029			2030
	E	U		U	U	U			U
System Projects Fund (SP)	159,602	123,285	78,159	64,305	160,976	131,215	152,279	869,821	
Construction Funds (CF)	135,654	96,587	39,930	536,336	798,664	765,358	627,844	3,000,373	
Renewal and Replacement Fund (RR)	4,496	25,648	0	50,729	61,922	62,331	104,159	309,285	
Non-System Projects (NSP)	1,449	0	0	172	2,420	173	0	4,214	
SUB-TOTALS	301,201	245,520	118,089	651,542	1,023,982	959,077	884,282		
	546,721		769,631		1,023,982	959,077	884,282	4,183,693	

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.
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U = Unencumbered costs



Section 4

2045 Master Plan Summary

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority
Five-Year Work Plan
2045 Master Plan Summary

Project Category	Recommended 2045 Projects	Project Phase Included in Five-Year Work Plan		Comments (pertaining to FY 26 - FY 30 Work Plan)
		Project Phases Funded	2025 Inflated Costs (thousand \$) *	
Existing System (Capacity) Improvements				
	SR 408 : SR 50 to Pine Hills Road (Capacity Improvements to 8 lanes)	PD&E, Design, and Construction	\$5,804	PD&E Study from SR 50 to Kirkman Road & SR 408 Capacity Improvements from Kirkman Road to East of Church Street
	SR 408 : Pine Hills Road to Tampa Avenue (Westbound) (Capacity Improvements to 4 lanes)	Design and Construction	\$5,537	SR 408 Capacity Improvements from Kirkman Road to East of Church Street
	SR 408 : SR 436 to Goldenrod Road (Eastbound) (Capacity Improvements to 6 lanes)	PD&E	\$153	
	SR 408 : SR 417 to Dean Road (Capacity Improvements to 8 lanes)			
	SR 417 : SR 528 to Curry Ford Road (Capacity Improvements to 8 lanes)			PD&E Complete from SR 528 to SR 408
	SR 417 : North of SR 408 to Orange/Seminole County Line (Capacity Improvements to 8 lanes)	PD&E	\$508	
	SR 429 : Seidel Road to Tilden Road (Capacity Improvements to 6 lanes)	Design and Partial Construction	\$114,226	PD&E Complete from Seidel Road to Tilden Road. SR 429 Capacity Improvements from Schofield Road to N. of Tilden Road
	SR 528 : Boggy Creek Road to Tradeport Drive (Eastbound) (Capacity Improvements to 4 lanes)	PD&E	\$512	PD&E Study from Boggy Creek Road to SR 436
	SR 528 : Innovation Way to SR 520 (Capacity Improvements to 6 lanes)	PD&E	\$528	
System Expansion Projects				
	SR 414 Expressway Extension	Design & Partial Construction	\$12,620	SR 414 Extension from US 441 to Keller Road
	SR 516 from US 27 to SR 429	Design, Construction, Partial Landscaping & Right-of-Way	\$775,734	SR 516 Lake Orange Connector from US 27 to SR 429 (3 projects)
	SR 538 Extension to CR 532	Design, Construction, Partial Landscaping & Right-of-Way	\$441,623	SR 538 Extension from CR 532 to Ronald Reagan Parkway (2 projects)
	SR 534 Phase 1 from SR 417 to Narcoossee Road	Design, Partial Construction, Partial Landscaping & Right-of-Way	\$1,001,171	SR 534 from SR 417 to Narcoossee (6 projects)
	SR 534 Phase 2 from Narcoossee Road to Cyrils Drive	Design, Right-of-Way, Construction	\$397,690	SR 534 from Narcoossee to Cyrils Drive.
	SR 534 Phase 3 from Cyrils Drive to Nova Road	Design and Partial Construction	\$168,252	SR 534 from Cyrils Drive to Nova Road (3 projects). Design to begin Spring 2026
	SR 408 Eastern Extension from SR 50 east to SR 520 (East Orange County)			PD&E Complete
	SR 538 Southport Connector Expressway from Poinciana Parkway to Florida's Turnpike (Osceola County)	PD&E	\$1,059	PD&E from SR 538 to Canoe Creek Road anticipated to be complete by Winter 2026
	SR 515 - East Central Florida Corridor Task Force Corridor I (US 192 to SR 408 Eastern Extension)			C,F,&M Study Complete
	SR 524 - East Central Florida Corridor Task Force Corridor D (SR 534 to SR 520/I-95)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F (SR 534 to SR 515)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F to I-95 (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 534 - Hybrid of Task Force Corridor I and US 192 Improvements (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 417 to Orlando Sanford International Airport Connector	PD&E	\$442	PD&E from SR 417 to East Lake Mary Blvd. anticipated to be complete Summer 2025
	SR 515 - East Central Florida Corridor Task Force Corridor I South Extension (US 192 to Florida's Turnpike)	PD&E	\$1,200	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	Northeast Connector Expressway from Nova Road to US 192	PD&E	\$1,200	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	New Expressway from Florida's Turnpike to I-95			
	New Expressway from I-95 to US 1			
	New Expressway from US 1 to SR A1A			
	SR 50 Managed Lanes from US 27 to Florida's Turnpike			
	Future Expansion Projects (Potential)	Design	\$119,164	Estimated total project cost assumes design of a new limited access facility
Interchange Projects				
	New Interchange SR 408 at Woodbury Road			
	New Interchange SR 414 at Clarcona Road			
	New Interchange SR 429 at Malcom Road			
Renewal and Replacement Projects				
	Systemwide : SR 408, SR 414, SR 417, SR 429, SR 451, SR 528	Design & Construction	\$309,285	Inflated project costs represent entire R&R program (as shown in the FY 2026 - FY 2030 Work Plan)
No Facilities, Transportation Technology, Information Technology, Signing and Pavement Markings, Landscape or Non-System Projects were Identified in the Master Plan.				
TOTALS			\$3,356,708	

* Construction Costs Escalated at 3.0% for FY 2026, 3.1% for FY 2027, 3.2% for 2028, 3.3% for FY 2029, and 3.3% for FY 2030. In general, all other costs escalated at an average of 3.2% per year.



Section 5

Project Information



**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan

FY 2026 - FY 2030

June 12, 2025

Central Florida Expressway Authority - Five-Year Work Plan (FY 2026-2030)

Project Information

Abbreviations

ACM	- Automatic Coin Machine
AVI	- Automatic Vehicle Identification
CCTV	- Closed Circuit Television
CEI	- Construction, Engineering & Inspection
CF	- Construction Fund
C,F,&M	- Concept, Feasibility, and Mobility Study
CFX	- Central Florida Expressway Authority
CR	- County Road
DMS	- Dynamic Message Signs
E	- Encumbered Project Costs for projects currently under contract
EAL	- Engineering, Administration and Legal
ERP	- Environmental Resource Permit
FDOT	- Florida Department of Transportation
FON	- Fiber Optic Network
FY	- Fiscal Year (CFX's fiscal year runs from July 1 to June 30)
IMR	- Interchange Modification Report
ITS	- Intelligent Transportation Systems
LED	- Light-emitting diode
NSP	- Non-System Projects
PEIR	- Project Environmental Impact Report
PD&E	- Project Development and Environment Study
PVs	- Photovoltaics
RPM	- Raised Pavement Marker
RR	- Renewal and Replacement Fund
SP	- System Projects Fund
SR	- State Road
U	- Unencumbered Project Costs
UPS	- Uninterrupted Power Supply

Definitions of Terms

404 Permit - From Section 404 of the federal Clean Water Act and administered by the US Army Corps of Engineers, this process regulates the discharge of dredge or fill materials into waters of the State including wetlands.

Cash Flow Inflated (in thousands \$):

Inflation Rate – See Section 1.3 for a detailed discussion of inflation rates utilized.

Includes same items as the “Project Cost” section but reflect inflation.

Fiscal Years - The project costs are by CFX's Fiscal Year: July 1 to June 30. The encumbered and unencumbered costs are shown. The encumbered costs are the projected costs to complete for projects currently authorized.

Fund Source - The fund used by CFX. The funds consist of System Projects Fund (SP), Construction Fund (CF), Renewal and Replacement (RR) and Non-System Projects (NSP). The Fund Source is further discussed in Section 1.5.3.

Priority - Project priority designation, one through three.

Project Category - The categories of projects listed in Section 1.5.1.

Project Cost (in thousands \$):

Activity - The phase of the project - EAL, mitigation, right-of-way, construction, installation, etc. The fees for design, permitting, bidding, CEI, administration and post-design services have been included under the EAL activity.

Totals \$ - The total costs for each activity. These costs are in current dollars.

Encumbered - The total of the projected costs to complete projects previously authorized for the first two fiscal years.

Project Number - Refers to CFX's identification number given to each project. Only projects at a more advanced stage of development have been assigned a CFX project number.

Project Schedule Activity - The phase of the project. (PD&E, design, right-of-way, permitting, bidding, construction, etc.)

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/16/23
12/11/24
SP
3.6
West of SR 50

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study
SR 408
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	250											83	83	84											
TOTAL	250																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				250				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	268											89	89	90											
TOTAL	268																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				268				-				-							
		Encumbered =				-				-															

Remarks:

EAL costs include PD&E study.

Estimate Year of Need: 2030

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/15/21
3/10/25
CF
1.9
Old Winter Garden Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street
SR 408
Existing System Improvements
Add Lanes, Mill & Resurface
Design

408-174

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030					
EAL	9,797			1,336	1,336	1,336	1,336	1,336	1,336	1,336	445																
Mitigation	140											140															
ROW	1,000										1,000																
TOTAL	10,937			FY 2026			5,344			FY 2027			5,453			FY 2028		140		FY 2029		-		FY 2030		-	
				Encumbered =			5,344			Encumbered =			4,453														

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
2/15/21
1/25/25
CF
3.4
I-4

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod
SR 408
Existing System Improvements
Add Lane, Mill & Resurface
Design, Const., & Partial Landscaping

#

408-175

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	13,855			897	897	897	897	897			5	5	1,170	1,170	1,170	1,170	1,170	1,170	1,170																						
Mitigation	60								60																																
Construction	78,000												9,750	9,750	9,750	9,750	9,750	9,750	9,750																						
Toll Equipment	1,375																		1,375																						
Landscaping	1,720															78	78	10		1,522	16	16																			
TOTAL	95,010	FY 2026				3,588				FY 2027				962				FY 2028				32,765				FY 2029				43,846				FY 2030				13,849			
		Encumbered =				3,588				Encumbered =				897																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	14,631			897	897	897	897	897			5	5	1,267	1,267	1,267	1,267	1,267	1,267	1,267																						
Mitigation	63								63																																
Construction	84,472												10,559	10,559	10,559	10,559	10,559	10,559	10,559																						
Toll Equipment	1,375																		1,375																						
Landscaping	1,978															87	87	11		1,757	18	18																			
TOTAL	102,519	FY 2026				3,588				FY 2027				965				FY 2028				35,483				FY 2029				47,489				FY 2030				14,994			
		Encumbered =				3,588				Encumbered =				897																											

Remarks:

EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Estimate assumes westbound widening only within the project limits (I-4 to Bumby Avenue and SR 436 to Goldenrod Road). Landscaping includes design, bidding, and installation.

Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$0.1 M

Estimated total construction cost (2025 \$):\$78 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/16/23
12/11/24
SP
1.5
SR 436

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 EB Capacity Improvements from SR 436 to Goldenrod Road PD&E Study
SR 408
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	150					50	50	50																																	
TOTAL	150																																								
		FY 2026				100				FY 2027				50				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	153					51	51	51																																	
TOTAL	153																																								
		FY 2026				102				FY 2027				51				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL costs include PD&E study.
Estimate Year of Need: 2026

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/15/20
2/1/25
SP
2.7
Curry Ford Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Capacity Improvements from Curry Ford Road to SR 408
SR 417
Existing System Improvements
Add Lanes, Mill & Resurface
Procurement & Design

-

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	13,962												5	5	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744			
ROW	650																					650			
TOTAL	14,612																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				10				6,976				7,626							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	15,482												5	5	1,934	1,934	1,934	1,934	1,934	1,934	1,934	1,934			
ROW	875																					875			
TOTAL	16,357	FY 2026 -				FY 2027 -				FY 2028 10				FY 2029 7,736				FY 2030 8,611							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes procurement & design.

Mitigation scheduled 18 months after permit submittal. Construction outside Work Plan. Landscaping outside Work Plan. Toll Equipment phase outside Work Plan.

Estimated total construction cost (2025 \$):\$155 MEstimated Potential ROW cost (2025 \$):\$0.65 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/16/23
1/22/25
SP
5.7
SR 408

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study
SR 417
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	500				125	125	125	125																		
TOTAL	500																									
		FY 2026				375	FY 2027				125	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	508				127	127	127	127																		
TOTAL	508	FY 2026				381	FY 2027				127	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL costs include PD&E study.
Estimate Year of Need: 2036

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Selection

Priority: 1

Date Originated : 1/15/20

Last Revision : 4/29/25

Fund Source : CF

Length (miles) : 5.0

From: Schofield Road

To: N. of Tilden Road

Project Name / Number : SR 429 Capacity Improvements from Schofield Road. to N. of Tilden Road

429-183B

Route Number : SR 429

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Design, Bidding, & Partial Const.

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	25,504			5	5	2,048	2,048	2,048	2,048	2,048	2,048	2,048	2,048				5	5	1,820	1,820	1,820	1,820	1,820																		
Mitigation	850															850																									
Construction	75,834																		15,167	15,167	15,166	15,167	15,167																		
TOTAL	102,188	FY 2026				4,106				FY 2027				8,192				FY 2028				4,096				FY 2029				17,847				FY 2030				67,947			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	27,139			5	5	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098				5	5	2,067	2,067	2,067	2,067	2,067																		
Mitigation	943															943																									
Construction	86,144																		17,229	17,229	17,228	17,229	17,229																		
TOTAL	114,226	FY 2026				4,206				FY 2027				8,392				FY 2028				4,196				FY 2029				20,249				FY 2030				77,183			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes procurement, design, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction estimated at 36 months. Includes Mill & Resurface from Seidel Road to begin Mill & Resurface on SR 429 from project 516-238. Northern project limit to match project 429-154. Toll equipment phase outside Work Plan. Landscaping outside Work Plan. Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$): \$0.9 M

Estimated total construction cost (2025 \$): \$182 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Priority: 1

Date Originated : 3/1/16

Last Revision : 1/8/25

Fund Source : CF

Length (miles) : 5.4

From: Florida's Turnpike

To: West Road

Project Name / Number : SR 429 Capacity Improvements from Florida's Turnpike to West Road

429-152

Route Number : SR 429

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

Activity	2025				2026				2027				2028				2029				2030			
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	943			943																					
Construction	7,855			7,855																					
Toll Equipment	825			825																					
TOTAL	9,623			FY 2026		9,623	FY 2027		-	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		8,798	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	943			943																					
Construction	7,855			7,855																					
Toll Equipment	825			825																					
TOTAL	9,623	FY 2026			9,623	FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			-				
		Encumbered =			8,798	Encumbered =			-																

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2025 \$):

\$7.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/14/17

Last Revision : 1/22/25

Fund Source : CF

Length (miles) : 4.7

From: West Road

Priority: 1

To: SR 414

Project Name / Number : SR 429 Capacity Improvements from West Road to SR 414

Route Number : SR 429

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

429-153

Activity	2025				2026				2027				2028				2029				2030			
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,518			759	759																				
Construction	12,646			6,323	6,323																				
Toll Equipment	1,800				1,800																				
TOTAL	15,964			FY 2026		15,964	FY 2027		-	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		14,164	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,518			759	759																				
Construction	12,646			6,323	6,323																				
Toll Equipment	1,800				1,800																				
TOTAL	15,964			FY 2026		15,964		FY 2027		-		FY 2028		-		FY 2029		-		FY 2030		-			
				Encumbered =		14,164		Encumbered =		-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2025 \$):

\$12.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Priority: 1

Date Originated : 1/3/23

Project Name / Number : Construction Supply Chain Escalation Costs

-

Last Revision : 1/31/25

Route Number : Systemwide

Fund Source : SP

Project Category : Existing System Improvements

Length (miles) : -

Work Description : Construction Cost Escalation

From: -

To: -

Phases Funded : Construction

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Construction	15,000			15,000																																					
TOTAL	15,000	FY 2026				15,000				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				15,000				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Construction	15,000			15,000																																					
TOTAL	15,000	FY 2026				15,000				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				15,000				Encumbered =				-																											

Remarks:

Escalation to material, equipment, delivery, and fuel costs due to the impacts to supply chains and materials procurement.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/31/25
1/31/25
SP
1.8
Boggy Creek Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Capacity Improvements Study - Boggy Creek Road to SR 436
SR 528
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	500					125	125	125	125																																
TOTAL	500																																								
		FY 2026				250				FY 2027				250				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	512					128	128	128	128																																
TOTAL	512	FY 2026				256				FY 2027				256				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL costs include PD&E study.

Estimate Year of Need: 2027

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 12/16/19

Last Revision : 3/13/25

Fund Source : CF

Length (miles) : 1.8

From: Goldenrod Road

Priority: 1

To: Narcoossee Road

Project Name / Number : SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road

Route Number : SR 528

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Construction

528-168

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	6,647			767	767	767	767	767	767	767	767	511													
Construction	55,403			6,393	6,393	6,392	6,393	6,393	6,392	6,393	6,393	4,261													
TOTAL	62,050			FY 2026	28,639	FY 2027	28,639	FY 2028	4,772	FY 2029	-	FY 2030	-												
				Encumbered =	28,639	Encumbered =	28,639																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	6,647			767	767	767	767	767	767	767	767	511																													
Construction	55,403			6,393	6,393	6,392	6,393	6,393	6,392	6,393	6,393	4,261																													
TOTAL	62,050	FY 2026				28,639				FY 2027				28,639				FY 2028				4,772				FY 2029				-				FY 2030				-			
		Encumbered =				28,639				Encumbered =				28,639																											

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 26 months. Landscaping included in project 528-161. Includes the construction cost of former project 528-668.

Estimated construction cost remaining (2025 \$): \$55 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting

Date Originated : 3/16/18

Last Revision : 3/10/25

Fund Source : CF

Length (miles) : 4.9

From: SR 417

Priority: 1

To: Innovation Way

Project Name / Number : SR 528 Capacity Improvements from SR 417 to Innovation Way

Route Number : SR 528

Project Category : Existing System Improvements

Work Description : Add Lanes, Mill & Resurface

Phases Funded : Mitigation

528-161

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Mitigation	700				700																					
TOTAL	700																									
		FY 2026				700	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Mitigation	711				711																					
Toll Equipment																										
TOTAL	711	FY 2026				711	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Construction outside Work Plan.

Estimated mitigation cost (2025 \$): \$0.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/9/21
11/26/24
SP
11.5
Innovation Way

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Capacity Improvements Study - Innovation Way to SR 520
SR 528
Existing System Improvements
PD&E Study
PD&E Study

-

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	500									125	125	125	125												
TOTAL	500																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				250				250				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	528									132	132	132	132												
TOTAL	528																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				264				264				-				-							
		Encumbered =				-				-															

Remarks:

EAL costs include PD&E study.
Estimate Year of Need: 2040

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : CEI

Priority: 1

Project Name / Number : Owner's Authorized Rep. for the Brightline Const. along SR 528

528-915

Date Originated : 3/14/18

Route Number : SR 528

Last Revision : 2/7/25

Project Category : Existing System Improvements

Fund Source : SP

Work Description : Roadway Construction CEI

Length (miles) : -

Phases Funded : Construction Liaison

From: OIA

To: SR 520

Activity	2025				2026				2027				2028				2029				2030			
Construction Liaison																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Const. Liaison	50			50																						
TOTAL	50	FY 2026				50	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				50	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Const. Liaison	50			50																						
TOTAL	50																									
		FY 2026				50	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				50	Encumbered =				-															

Remarks:

Owner's Authorized Representative for the Brightline rail construction along SR 528.

Contract no. 01399R combines this project and 408-312B Owner's Authorized Representative for the SR 408/I4 Ultimate Interchange Project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 5/3/17

Last Revision : 12/20/24

Fund Source : SP

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Systemwide Emergency Repairs, Safety, and Operational Improvement Projects # -

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Minor Roadway Projects

Phases Funded : Design & Construction
(Projects to be determined)

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Emergency Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,287				144	144	143	5	5	6	6	554	5	5	30	80	5	5	30	80	5	5	30																		
Construction	5,550									50	50	4,200			250	250			250	250			250																		
Emergency Const.	1,000					200				200				200				200					200																		
TOTAL	7,837	FY 2026				631				FY 2027				322				FY 2028				5,244				FY 2029				820				FY 2030				820			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,287				144	144	143	5	5	6	6	554	5	5	30	80	5	5	30	80	5	5	30																		
Construction	5,550									50	50	4,200			250	250			250	250			250																		
Emergency Const.	1,000					200				200				200				200				200																			
TOTAL	7,837	FY 2026				631				FY 2027				322				FY 2028				5,244				FY 2029				820				FY 2030				820			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes potential SR 429 Schofield Road Ramp Signalization project and emergency repair projects.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
11/25/24
2/13/25
CF
-
- To: -

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Leevista Blvd. Interchange Signalization
SR 417
Existing System Improvements
Signalization
Design, Bidding, & Construction

417-186

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	581			127	5	5	148	148	148																	
Construction	3,700						1,233	1,233	1,234																	
Contribution	(2,073)						(691)	(691)	(691)																	
TOTAL	2,208	FY 2026				827	FY 2027				1,381	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				127	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	596			127	5	5	153	153	153																																
Construction	3,820						1,273	1,273	1,274																																
Contribution	(2,139)						(713)	(713)	(713)																																
TOTAL	2,277	FY 2026				850				FY 2027				1,427				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				127				Encumbered =				-																											

Remarks:

EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.
Includes a new signalized intersection at Leevista Blvd ramps at SR 417 and the replacement of pedestrian signals at the SR 408 WB Off Ramp and South Street intersection. Contributions are from the City of Orlando.

Estimated total construction cost (2025 \$): \$3.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/10/25
2/12/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Kelly Park Road Interchange Signalization
SR 429
Existing System Improvements
Signalization
Bidding & Construction
-

-

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,846					5	5	459	459	459	459																														
Construction	15,300							3,825	3,825	3,825	3,825																														
Contribution	(16,408)							(4,102)	(4,102)	(4,102)	(4,102)																														
TOTAL	738																																								
		FY 2026				10				FY 2027				728				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,922					5	5	478	478	478	478																														
Construction	15,920							3,980	3,980	3,980	3,980																														
Contribution	(17,072)							(4,268)	(4,268)	(4,268)	(4,268)																														
TOTAL	770																																								
		FY 2026				10				FY 2027				760				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Includes widening from Golden Gems Road to Plymouth Sorento Road and a new signalized intersection at Kelly Park Road ramps at SR 429. Contributions are from the City of Apopka.

Estimated total construction cost (2025 \$):

\$15.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Project Name / Number : SR 453 at SR 46 Safety Improvements

453-453

Date Originated : 11/26/24

Route Number : SR 453

Last Revision : 4/17/25

Project Category : Existing System Improvements

Fund Source : CF

Work Description : Safety Improvements

Length (miles) : -

Phases Funded : Bidding & Construction

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	190			5	5	120	60																			
Construction	1,500					1,000	500																			
TOTAL	1,690																									
		FY 2026				1,690	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	195			5	5	123	62																			
Construction	1,536					1,024	512																			
TOTAL	1,731	FY 2026				1,731	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$): \$1.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/21/24
2/3/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Viaduct Bridge Overlay
SR 408
Existing System Improvements
Bridge Overlay
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	604			99	99	5	5	396																																	
Construction	3,300							3,300																																	
TOTAL	3,904																																								
		FY 2026				208				FY 2027				3,696				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	622			100	100	5	5	412																																	
Construction	3,434							3,434																																	
TOTAL	4,056	FY 2026				210				FY 2027				3,846				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes an epoxy overlay over the concrete bridge deck to extend the service life of the SR 408 viaduct bridges.

Estimated total construction cost (2025 \$):

\$3.3 M

Project Information

Project Name / Number :	SR 528 Farm Access Road 2 Bridge Removal	# 528-184
Route Number :	SR 528	
Project Category :	Existing System Improvements	
Work Description :	Bridge Removal	
Phases Funded :	Design & Construction	

Cash Flow (in thousands \$) :

Inflated Cash Flow (in thousands \$) :

Remarks:	EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.		
	Includes removal of existing bridges 750059 and 750214.		
	Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.	Estimated mitigation cost (2025 \$):	\$0.1 M
	Estimated total construction cost (2025 \$): \$23.0 M	Estimated ROW cost (2025 \$):	\$0.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Priority: 1

Project Name / Number : Systemwide Interchange Guardrail

599-170B

Date Originated : 12/28/20

Route Number : Systemwide

Last Revision : 1/8/25

Project Category : Existing System Improvements

Fund Source : CF

Work Description : Guardrail

Length (miles) : -

Phases Funded : Construction

From: -

To: -

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	39			39																						
Construction	329			329																						
TOTAL	368																									
		FY 2026				368	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				368	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	39			39																						
Construction	329			329																						
TOTAL	368																									
		FY 2026				368	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				368	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Project included with 528-769 as a "Bids With" set of plans. Includes the installation of guardrail on SR 408, SR 414, SR 417, and SR 528.

Estimated total construction cost remaining (2025 \$): \$0.3 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : Construction

Date Originated : 11/10/23

Last Revision : 4/29/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : Systemwide Guardrail Protection Improvements

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Guardrail Improvements

Phases Funded : Construction

599-170D

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	669			223	223	223																			
Construction	5,580			1,860	1,860	1,860																			
TOTAL	6,249			FY 2026	6,249	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	6,249	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	669			223	223	223																				
Construction	5,580			1,860	1,860	1,860																				
TOTAL	6,249	FY 2026				6,249	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				6,249	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes the installation of guardrail on SR 408, SR 414, SR 417, SR 429, and SR 528.

Estimated construction cost remaining (2025 \$):

\$5.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
11/26/24
2/11/25
CF
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Guardrail Improvements
Systemwide
Existing System Improvements
Guardrail Improvements
Design & Construction

599-170E

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	213			83	5	5	40	40	40																	
Construction	1,000						333	333	334																	
TOTAL	1,213																									
		FY 2026				466	FY 2027				747	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				83	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	216			83	5	5	41	41	41																	
Construction	1,033						344	344	345																	
TOTAL	1,249	FY 2026				478	FY 2027				771	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				83	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes the installation of guardrail on SR 408, SR 417, SR 429, SR 528, and SR 538.

Estimated total construction cost (2025 \$):\$1.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

On-going
4/1/97
11/26/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Guardrail Upgrade
Systemwide
Existing System Improvements
Guardrail Improvements
Design & Construction
(Projects to be determined)

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65			65	65					65	65		
TOTAL	480																								
		FY 2026				-				FY 2027				20				FY 2028				155			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65			65	65					65	65		
TOTAL	480																								
		FY 2026				-				FY 2027				20				FY 2028				155			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 3/15/00

Last Revision : 1/23/25

Fund Source : SP

Length (miles) : -

From: - To: -

Priority: 1

Project Name / Number : Systemwide Drainage Improvements # -

Route Number : Systemwide

Project Category : Existing System Improvements

Work Description : Drainage Improvements

Phases Funded : Design & Construction
(Projects to be determined)

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	246			40	5	5	23	23	20	5	5	10	10	20	5	5	10	10	20	5	5	10	10		
Construction	1,300						150	250				200	200				100	150				100	150		
TOTAL	1,546																								
		FY 2026				223				FY 2027				303				FY 2028				445			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	246			40	5	5	23	23	20	5	5	10	10	20	5	5	10	10	20	5	5	10	10		
Construction	1,300						150	250				200	200				100	150				100	150		
TOTAL	1,546																								
		FY 2026				223				FY 2027				303				FY 2028				445			
		Encumbered =				-				Encumbered =				-											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes SR 408 @ Ivey Lane, SR 429 @ S-73 Washout, SR 451 @ Marshall Lake Cross Drain Desilting, SR 528 @ Brightline Maintenance Access, and Miscellaneous Drainage Evaluations.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Priority: 1

Date Originated : 1/20/20

Project Name / Number : SR 408 Lighting from I-4 to SR 417

408-167

Last Revision : 1/10/25

Route Number : SR 408

Fund Source : CF

Project Category : Existing System Improvements

Length (miles) : -

Work Description : Lighting Replacement

From: I-4

To: SR 417

Phases Funded : Construction

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	23			23																						
Construction	193			193																						
TOTAL	216																									
		FY 2026				216	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				216	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	23			23																						
Construction	193			193																						
TOTAL	216	FY 2026				216	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				216	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes installation of LED conventional lighting along SR 408 and bridge under deck lighting. Also includes pilot project for a Lighting Asset Monitoring System (LAMS).

Estimated total construction cost remaining (2025 \$):\$0.19 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

On-going
4/1/99
11/26/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Lighting
Systemwide
Existing System Improvements
Lighting Rehabilitation
Design & Construction
(Projects to be determined)

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65			65	65					65	65		
TOTAL	480																								
		FY 2026				-				FY 2027				20				FY 2028				155			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	90								10	5	5	5	5	10	5	5	5	5	10	5	5	5	5		
Construction	390											65	65			65	65					65	65		
TOTAL	480																								
		FY 2026				-				FY 2027				20				FY 2028				155			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/1/16
11/26/24
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Multimodal/Intermodal Opportunity Study
Systemwide
Existing System Improvements
Multimodal/Intermodal Study
Multimodal/Intermodal Study
-

Activity	2025				2026				2027				2028				2029				2030			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Study	1,200							150	150			150	150			150	150			150	150				
TOTAL	1,200																								
		FY 2026				-				FY 2027				300				FY 2028				300			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Study	1,200							150	150			150	150			150	150			150	150				
TOTAL	1,200																								
		FY 2026				-				FY 2027				300				FY 2028				300			
		Encumbered =				-				Encumbered =				-											

Remarks:

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

On-going
3/1/17
11/26/24
CF
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Construction Safety Campaign
Systemwide
Existing System Improvements
Safety Campaign
Communications

#

599-157

Activity	2025				2026				2027				2028				2029				2030			
Public Involvement																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Study	2,500			125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125				
TOTAL	2,500	FY 2026				500	FY 2027				500	FY 2028				500	FY 2029				500	FY 2030				500
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030						
Study	2,500			125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125						
TOTAL	2,500			FY 2026				500	FY 2027				500	FY 2028				500	FY 2029				500	FY 2030				500
				Encumbered =				-	Encumbered =				-															

Remarks:

Funding levels are \$500k per year.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study

Priority: 1

Date Originated : 1/6/20

Project Name / Number : Southport Connector Expressway PD&E Study

599-233

Last Revision : 2/5/25

Route Number : -

Fund Source : CF

Project Category : System Expansion Projects

Length (miles) : -

Work Description : New Expressway

From: SR 538

To: Florida's Turnpike

Phases Funded : PD&E Study

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
PD&E Study	1,059			353	353	353																				
TOTAL	1,059	FY 2026				1,059	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				1,059	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
PD&E Study	1,059			353	353	353																				
TOTAL	1,059	FY 2026				1,059	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				1,059	Encumbered =				-															

Remarks:

Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study

Date Originated : 12/28/22

Last Revision : 2/5/25

Fund Source : CF

Length (miles) : -

From: Florida's Turnpike

Priority: 1

To: Nova Road

Project Name / Number : SR 515 Northeast Connector Expressway Phase 2 PD&E Study

Route Number : -

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : PD&E Study

599-247

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
PD&E Study	2,400			400	400	400	400	400	400																																
TOTAL	2,400	FY 2026				1,600				FY 2027				800				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,600				Encumbered =				800																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
PD&E Study	2,400			400	400	400	400	400	400																																
TOTAL	2,400	FY 2026				1,600				FY 2027				800				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,600				Encumbered =				800																											

Remarks:

Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study

Priority: 1

Date Originated : 11/14/23

Project Name / Number : SR 417 - Sanford Airport Connector PD&E Study

417-246A

Last Revision : 2/5/25

Route Number : SR 417

Fund Source : CF

Project Category : System Expansion Projects

Length (miles) : -

Work Description : New Expressway

From: SR 417

To: East Lake Mary Blvd.

Phases Funded : PD&E Study

Activity	2025				2026				2027				2028				2029				2030			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
PD&E Study	442			442																					
TOTAL	442			FY 2026	442	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
		Encumbered =				442	Encumbered =				-														

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
PD&E Study	442			442																						
TOTAL	442																									
		FY 2026				442	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				442	Encumbered =				-															

Remarks:

Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/14/18
1/10/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Future Corridor Planning Studies (Potential)
-
System Expansion Projects
New Expressway
Planning Studies
-

-

Activity	2025				2026				2027				2028				2029				2030			
Studies																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Studies	4,500			125	125	125	125	250	250	250	250	250	250			312	313	312	313	312	313	312	313		
TOTAL	4,500																								
		FY 2026				500				FY 2027				1,000				FY 2028				500			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Studies	4,500			125	125	125	125	250	250	250	250	250	250			312	313	312	313	312	313	312	313		
TOTAL	4,500																								
		FY 2026				500				FY 2027				1,000				FY 2028				500			
		Encumbered =				-				Encumbered =				-											

Remarks:

Projects to be determined based on the future growth and demand.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Potential projects include the SR 408 Eastern Extension PD&E Study Re-Evaluation, SR 50 Managed Lane CF&M Study, and other studies identified in the 2045 Master Plan.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/13/20
4/17/25
CF
3.7
US 441

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 414 Expressway Extension
SR 414
System Expansion Projects
New Expressway
Design & ROW

#

414-208

To:

Keller Road

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	11,991			3,997	3,997	3,997																				
ROW	250						250																			
Mitigation	350							350																		
TOTAL	12,591	FY 2026				12,241	FY 2027				350	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				11,991	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	11,991			3,997	3,997	3,997																				
ROW	265						265																			
Mitigation	364							364																		
TOTAL	12,620	FY 2026				12,256	FY 2027				364	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				11,991	Encumbered =				-															

Remarks:

EAL includes design and permitting.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Construction outside Work Plan. Toll Equipment phase outside Work Plan.
Estimated mitigation cost (2025 \$):\$0.35 MEstimated ROW cost (2025 \$):\$0.25 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/6/20
4/29/25
CF
1.6
US 27

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 516 from US 27 to Cook Road
SR 516
System Expansion Projects
New Expressway
Design, Bidding, Const., & Partial Landscaping

516-236

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	26,562			136	136	5	5	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190	2,190																						
Construction	219,000							18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250	18,250																						
Landscaping	6,067															274	274	10		5,344	55	55	55																		
TOTAL	251,629	FY 2026				282				FY 2027				81,760				FY 2028				81,760				FY 2029				82,318				FY 2030				5,509			
		Encumbered =				272				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	27,630			136	136	5	5	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279	2,279																						
Construction	227,904							18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992	18,992																						
Landscaping	6,927															304	304	11		6,119	63	63	63																		
TOTAL	262,461																																								
		FY 2026				282				FY 2027				85,084				FY 2028				85,084				FY 2029				85,703				FY 2030				6,308			
		Encumbered =				272				Encumbered =				-																											

Remarks:

EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.

EV In-Road charging pilot project included. Construction duration estimated at 36 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Estimated total construction cost (2025 \$):\$219 M (Includes \$13 million for EV Pilot Project.)

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/6/20
4/29/25
CF
1.9
Cook Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 516 from Cook Road to Lake/Orange County Line
SR 516
System Expansion Projects
New Expressway
Design, Bidding, Const., & Partial Landscaping

516-237

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	30,982			2,106	2,106	5	5	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230	2,230																						
Construction	223,000							18,583	18,583	18,584	18,583	18,583	18,584	18,583	18,583	18,584	18,583	18,583	18,584																						
Toll Equipment	1,100																		1,100																						
Landscaping	6,457													279	279	279	10		5,442	56	56	56																			
TOTAL	261,539	FY 2026				4,222				FY 2027				83,253				FY 2028				83,532				FY 2029				84,922				FY 2030				5,610			
		Encumbered =				4,212				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	32,074			2,106	2,106	5	5	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321																							
Construction	232,060							19,338	19,338	19,339	19,338	19,338	19,339	19,338	19,338	19,339	19,338	19,338	19,339																						
Toll Equipment	1,100																		1,100																						
Landscaping	7,355														307	307	307	11		6,231	64	64	64																		
TOTAL	272,589	FY 2026				4,222				FY 2027				86,637				FY 2028				86,944				FY 2029				88,363				FY 2030				6,423			
		Encumbered =				4,212				Encumbered =				-																											

Remarks:

EAL includes design bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 36 months. Landscaping includes design and bidding, installation and 8 quarter maintenance.

Estimated total construction cost (2025 \$):\$223 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 1/6/20

Last Revision : 2/5/25

Fund Source : CF

Length (miles) : 0.9

From: Lake/Orange County Line

Priority: 1

To: SR 429

Project Name / Number : SR 516 from Lake/Orange County Line to SR 429

Route Number : SR 516

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Construction & Landscaping

Activity	2025				2026				2027				2028				2029				2030			
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	16,544			2,256	2,256	2,256	2,256	2,256	2,256	2,256			752																												
Construction	137,846			18,797	18,797	18,797	18,797	18,797	18,797	18,797			6,267																												
Toll Equipment	4,400												4,400																												
Landscaping	6,332									274	274	10		5,334	55	55	55	55	55	55	55																				
TOTAL	165,122	FY 2026				84,212				FY 2027				63,707				FY 2028				16,818				FY 2029				220				FY 2030				165			
		Encumbered =				84,212				Encumbered =				63,159																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	16,544			2,256	2,256	2,256	2,256	2,256	2,256	2,256			752												
Construction	137,846			18,797	18,797	18,797	18,797	18,797	18,797	18,797			6,267												
Toll Equipment	4,400												4,400												
Landscaping	6,894									290	290	11		5,823	60	60	60	60	60	60	60				
TOTAL 165,684				FY 2026 84,212				FY 2027 63,739				FY 2028 17,313				FY 2029 240				FY 2030 180					
				Encumbered = 84,212				Encumbered = 63,159																	

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes 6 months of suspended time. Landscaping includes design and bidding, installation and 8 quarter maintenance.

Estimated construction cost remaining (2025 \$): \$138 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Right-of-Way

Priority: 1

Date Originated : 1/6/20

Last Revision : 2/7/25

Fund Source : SP

Length (miles) : 4.4

From: US 27 To: SR 429

Project Name / Number : SR 516 Right of Way # -

Route Number : SR 516

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Right-of-Way

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
ROW	75,000			37,500	7,500	7,500	7,500	7,500	7,500																
TOTAL	75,000			FY 2026	60,000	FY 2027	15,000	FY 2028	-	FY 2029	-	FY 2030	-												
		Encumbered =				60,000	Encumbered =	15,000																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030												
ROW	75,000			37,500	7,500	7,500	7,500	7,500	7,500																									
TOTAL	75,000				FY 2026			60,000			FY 2027			15,000			FY 2028			-			FY 2029			-			FY 2030			-		
					Encumbered =			60,000			Encumbered =			15,000																				

Remarks:

ROW includes projects 516-236, 516-237, and 516-238.

Estimated ROW cost remaining (2025 \$): \$75 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Right-of-Way
1/6/20
5/2/25
SP
2.8
Lake Wilson Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CR 532 Widening from Lake Wilson Road to US 17/92
-
System Expansion Projects
Add Lanes, Mill & Resurface
Right-of-Way & Construction

538-235A

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
ROW																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	6,610				5	5	825	825	825	825	825	825	825	825																											
Mitigation	240			240																																					
ROW	12,100			5,700		1,600	1,600	1,600																																	
Construction	55,000						6,875	6,875	6,875	6,875	6,875	6,875	6,875																												
Contribution	(53,154)			(2,747)	(3)	(3)	(2,933)	(2,933)	(12,268)	(2,933)	(2,933)	(2,934)	(2,933)	(2,933)	(2,934)	(2,933)	(2,933)	(2,934)	(2,933)	(2,934)																					
TOTAL	20,796	FY 2026				11,164				FY 2027				12,933				FY 2028				11,366				FY 2029				(11,733)				FY 2030				(2,934)			
		Encumbered =				6,393				Encumbered =				3,200																											

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting

Priority: 1

Date Originated : 1/6/20

Last Revision : 4/29/25

Fund Source : CF

Length (miles) : 0.9

From: CR 532 To: South of US 17/92

Project Name / Number : SR 538 from CR 532 to South of US 17/92 # 538-235

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Design Update, Const. & Part. Landscaping

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
Design																								
Bidding																								
Construction																								
Landscaping																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	14,780									125	125	5	5	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452		
Mitigation	360										360														
Construction	121,000													12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100		
Landscaping	314																		152	152	10				
Toll Equipment	1,650																						1,650		
TOTAL	138,104																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				610				27,114				54,208				56,172							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	16,124									132	132	5	5	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585		
Mitigation	384										384														
Construction	132,080													13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208	13,208		
Landscaping	359																		174	174	11				
Toll Equipment	1,650																						1,650		
TOTAL	150,597																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				648				29,596				59,172				61,181							
		Encumbered =				-				-															

Remarks:

EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 30 months. Landscaping includes design and bidding.

Mitigation scheduled after permit submittal. Costs include fees for species impacts.

Estimated total construction cost (2025 \$): \$121 M

Estimated mitigation cost (2025 \$): \$0.36 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting

Date Originated : 1/6/20

Last Revision : 4/9/25

Fund Source : CF

Length (miles) : 1.7

From: South of US 17/92

Priority: 1

To: Ronald Reagan Parkway

Project Name / Number : SR 538 from South of US 17/92 to Ronald Reagan Parkway

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Design Update & Construction

538-234

Activity	2025				2026				2027				2028				2029				2030			
Mitigation																								
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	20,300							125	125	5	5	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670																			
Mitigation	2,360			2,000					360																																
Construction	167,000											13,917	13,917	13,916	13,917	13,917	13,916	13,917	13,917	13,916	13,917	13,917	13,916																		
TOTAL	189,660	FY 2026				2,000				FY 2027				620				FY 2028				62,347				FY 2029				62,347				FY 2030				62,346			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	21,798							130	130	5	5	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794																			
Mitigation	2,394			2,016					378																																
Construction	179,420											14,952	14,952	14,951	14,952	14,952	14,951	14,952	14,952	14,951	14,952	14,952	14,951																		
TOTAL	203,612	FY 2026				2,016				FY 2027				648				FY 2028				66,983				FY 2029				66,983				FY 2030				66,982			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 36 months.

Mitigation scheduled after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$): \$2.36 M

Estimated total construction cost (2025 \$): \$167 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Right-of-Way

Date Originated : 1/6/20

Last Revision : 2/13/25

Fund Source : SP

Length (miles) : 2.6

From: CR 532

Priority: 1

To: Ronald Reagan Parkway

Project Name / Number : SR 538 Right of Way

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : New Expressway

Phases Funded : Right-of-Way

-

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	69,100				21,000	3,000	16,500	1,100	5,500	5,500	5,500	5,500	5,500																												
TOTAL	69,100	FY 2026				40,500				FY 2027				17,600				FY 2028				11,000				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
ROW	71,185				21,635	3,091	17,001	1,133	5,665	5,665	5,665	5,665	5,665												
TOTAL	71,185	FY 2026 41,727				FY 2027 18,128				FY 2028 11,330				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

ROW includes projects 538-234 and 538-235.

Estimated ROW cost remaining (2025 \$): \$69.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/20/23
4/18/25
SP
2.6
CR 532

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Mitigation Land Purchases
SR 538
System Expansion Projects
New Expressway
Right-of-Way

-

To:

Ronald Reagan Parkway

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	1,200				1,200																																				
TOTAL	1,200																																								
		FY 2026				1,200				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
ROW	1,236				1,236																				
TOTAL	1,236	FY 2026 1,236				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

Includes the purchase of lands for conservation easements.

Estimated ROW cost remaining (2025 \$):

\$1.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/5/23

Last Revision : 1/25/25

Fund Source : SP

Length (miles) : 0.9

From: CR 532

Priority: 1

To: South of US 17/92

Project Name / Number : SR 538 Utility Corridor Pre-Works

-

Route Number : SR 538

Project Category : System Expansion Projects

Work Description : Utility Relocations

Phases Funded : Construction

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	384			384																																					
Construction	3,200			3,200																																					
TOTAL	3,584																																								
		FY 2026				3,584				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	387			387																					
Construction	3,226			3,226																					
TOTAL	3,613	FY 2026 3,613				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

Clearing work to be done for the proposed Utility Corridor within the 538-235 project limits. EAL costs include legal, construction engineering & inspection, administration, and post-design services.

Approximately 51.3 acres to be cleared. Includes removal of existing structures.

Estimated total construction cost (2025 \$): \$3.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/6/20
2/12/25
SP
2.9
CR 532

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Utility Corridor
SR 538
System Expansion Projects
Utility Relocations
Construction

-

Activity	2025				2026				2027				2028				2029				2030			
FL Southeast Connection																								
Kinder Morgan / CFP																								
Duke Energy Transmission																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
FL Southeast	11,200				11,200																																				
TOTAL	11,200																																								
		FY 2026				11,200				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
FL Southeast	11,380				11,380																																				
TOTAL	11,380	FY 2026				11,380				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Utility corridor within 538-235 project limits. Project costs include legal, construction engineering & inspection, administration, and post-design services.

Estimated Construction Cost (2025 \$):

Florida Southeast Connection\$11.2 M Kinder Morgan / CFPL\$5.3 M

Duke Energy Transmission\$7.5 M Duke Energy Transmission and Kinder Morgan/CFPL costs has been paid upfront. Schedules shown for information only.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
1/20/20
1/23/25
CF
2.8
Landstar Blvd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 1A - SR 417 SB Ramp Extensions
SR 534
System Expansion Projects
Operational Improvements
Design, Const., & Part. Landscaping

534-240

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030					
EAL	13,188			614	614	614	614	614	614	614			5	5	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110					
Mitigation	1,500											1,500															
Construction	74,000														9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250					
Toll Equipment	4,000																						4,000				
Landscaping	1,356																		63	63	10		1,220				
TOTAL	94,044			FY 2026			2,456			FY 2027			1,842			FY 2028		11,870		FY 2029		41,503		FY 2030		36,373	
				Encumbered =			2,456			Encumbered =			1,842														

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	14,076			614	614	614	614	614	614	614			5	5	1,221	1,221	1,221	1,221	1,221	1,221	1,221	1,221																			
Mitigation	1,612											1,612																													
Construction	81,424														10,178	10,178	10,178	10,178	10,178	10,178	10,178	10,178																			
Toll Equipment	4,000																						4,000																		
Landscaping	1,586																		72	72	11		1,431																		
TOTAL	102,698	FY 2026				2,456				FY 2027				1,842				FY 2028				13,021				FY 2029				45,668				FY 2030				39,711			
		Encumbered =				2,456				Encumbered =				1,842																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Landscaping includes design, bidding, installation and 8 quarter maintenance. Includes landscape limits from project 417-149.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated total construction cost (2025 \$):\$74 M

Estimated mitigation cost (2025 \$):\$1.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
4/10/25
CF
0.6
SR 417

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 1 - SR 534/SR417 Interchange
SR 534
System Expansion Projects
New Expressway
Design & Patrial Construction

534-241

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	47,508			2,512	2,512	2,512	2,512	5	5	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675		
Mitigation	1,400						1,400																		
Construction	312,084									22,292	22,292	22,291	22,292	22,292	22,291	22,292	22,292	22,291	22,292	22,292	22,291	22,292	22,292		
Contribution	(11,154)			(175)	(175)	(175)	(175)			(747)	(747)	(746)	(747)	(747)	(746)	(747)	(747)	(746)	(747)	(747)	(746)	(747)	(747)		
TOTAL	349,838			FY 2026				10,748		FY 2027		48,450		FY 2028		96,880		FY 2029		96,880		FY 2030		96,880	
				Encumbered =				9,348		Encumbered =		-													

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	49,650			2,512	2,512	2,512	2,512	5	5	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828		
Mitigation	1,445						1,445																		
Construction	329,990									23,571	23,571	23,570	23,571	23,571	23,570	23,571	23,571	23,570	23,571	23,570	23,571	23,571			
Contribution	(11,756)			(175)	(175)	(175)	(175)			(790)	(790)	(789)	(790)	(790)	(789)	(790)	(790)	(789)	(790)	(789)	(790)	(790)			
TOTAL	369,329			FY 2026		10,793		FY 2027		51,228		FY 2028		102,436		FY 2029		102,436		FY 2030		102,436			
				Encumbered =		9,348		Encumbered =		-															

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Includes the Medical City Drive interchange. Construction duration estimated at 66 months. Toll Equipment phase outside Work Plan. Landscaping outside Work Plan. Includes partial landscaping limits of project 417-151 from Boggy Creek Road to 417-150 landscaping limits. Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Contributions are from the City of Orlando and Tavistock.

Estimated total construction cost (2025 \$):\$535 MEstimated mitigation cost (2025 \$):\$1.4 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
1/20/20
2/13/25
CF
2.4
Laureate Boulevard

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd.
SR 534
System Expansion Projects
New Expressway
Design, Const., & Part. Landscaping

534-242

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																					
EAL	21,085			824	824	824				5	5	2,067	2,067	2,067	2,067	2,067	2,067	2,067																									
Mitigation	5,500							5,500																																			
Construction	155,000											17,222	17,222	17,222	17,223	17,222	17,222	17,222																									
Toll Equipment	3,450																																										
Landscaping	4,260																194	194	10		3784	39	39																				
TOTAL	189,295			FY 2026				2,472				FY 2027				5,510				FY 2028				77,157				FY 2029				77,554				FY 2030				26,602			
				Encumbered =				2,472				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	22,471			824	824	824				5	5	2,221	2,221	2,221	2,221	2,221	2,221	2,221																							
Mitigation	5,724							5,724																																	
Construction	166,520										18,502	18,502	18,502	18,503	18,502	18,502	18,502	18,503																							
Toll Equipment	3,450																	3,450																							
Landscaping	4,903															217	217	11		4,368	45	45																			
TOTAL	203,068	FY 2026				2,472				FY 2027				5,734				FY 2028				82,893				FY 2029				83,337				FY 2030				28,632			
		Encumbered =				2,472				Encumbered =				-																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 27 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$5.5 M

Estimated total construction cost (2025 \$):\$155 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
2/13/25
CF
1.4
Boggy Creek Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 2A - Simpson Road Extension
SR 534
System Expansion Projects
New Local Road
Design & Construction

534-242A

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,613			323				5	5	380	380	380	380	380	380										
Mitigation	1,500					1,500																			
Construction	19,000									3,167	3,167	3,166	3,167	3,167	3,166										
TOTAL	23,113																								
		FY 2026				1,823				FY 2027				7,104				FY 2028				14,186			
		FY 2029				-				FY 2030				-											
		Encumbered =				323				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,745			323				5	5	402	402	402	402	402	402										
Mitigation	1,549					1,549																			
Construction	20,092									3,349	3,349	3,348	3,349	3,349	3,348										
TOTAL	24,386																								
		FY 2026				1,872				FY 2027				7,512				FY 2028				15,002			
		FY 2029				-				FY 2030				-											
		Encumbered =				323				Encumbered =				-											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 18 months.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$1.5 M

Estimated total construction cost (2025 \$):\$19 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
1/20/20
5/2/25
CF
1.9
East of Simpson Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 3 - SR 534 E. of Simpson Rd. to Narcoossee Rd.
SR 534
System Expansion Projects
New Expressway
Design, Part. Const., & Part. Landscaping

534-243

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	33,919			1,982	1,982	1,982			5	5	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151																		
Mitigation	1,000							1,000																																	
Construction	233,072										17,929	17,929	17,928	17,929	17,929	17,928	17,929	17,929	17,928	17,929	17,928	17,928																			
Landscaping	638																				314	314	10																		
TOTAL	268,629	FY 2026				5,946				FY 2027				21,090				FY 2028				80,319				FY 2029				80,318				FY 2030				80,956			
		Encumbered =				5,946				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	35,765			1,982	1,982	1,982			5	5	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293																			
Mitigation	1,041							1,041																																	
Construction	248,412									19,109	19,109	19,108	19,109	19,109	19,108	19,109	19,109	19,108	19,109	19,109	19,108	19,108																			
Landscaping	736																			362	362	12																			
TOTAL	285,954	FY 2026				5,946				FY 2027				22,453				FY 2028				85,607				FY 2029				85,606				FY 2030				86,342			
		Encumbered =				5,946				Encumbered =				-																											

Remarks:

EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 42 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$1.0 M

Estimated total construction cost (2025 \$):\$251 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/20/20
2/13/25
CF
3.5
Narcoossee Road

Priority:
1

To: Sunbridge Connector

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segments 4/5 - SR 534 from Narcoossee Road to Sunbridge Connector
SR 534
System Expansion Projects
New Expressway
Design, Const., & Part. Landscaping

534-244

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Selection																								
Design-Build																								
Landscaping																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	57,174			1,562	1,562		500	5,955	5,955	5,955	5,955	5,665	5,665	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840		
Mitigation	36,450						25,150				11,300														
Design-Build	255,000							17,750	17,750	17,750	17,750	15,333	15,333	15,334	15,333	15,333	15,334	15,333	15,333	15,334	15,333	15,333	15,334		
Landscaping	648																		319	319		10			
Toll Equipment	1,100																						1,100		
TOTAL	350,372																								
		FY 2026				28,774				FY 2027				106,120				FY 2028				76,343			
		Encumbered =				3,124				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	58,908			1,562	1,562		516	6,146	6,146	6,146	6,146	5,847	5,847	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899	1,899		
Mitigation	37,194						25,150				12,044														
Design-Build	265,360							18,471	18,471	18,471	18,471	15,956	15,956	15,957	15,956	15,956	15,957	15,956	15,956	15,957	15,956	15,956	15,957		
Landscaping	741																		365	365		11			
Toll Equipment	1,100																						1,100		
TOTAL	363,303																								
		FY 2026				28,790				FY 2027				110,512				FY 2028				79,317			
		Encumbered =				3,124				Encumbered =				-											

Remarks:

EAL includes selection, design, permitting, mitigation, design-build design, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 48 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated total construction cost (2025 \$): \$255 M

Estimated mitigation cost (2025 \$): \$36.5 M

Includes \$23.9M for Donated Land Restoration & Management.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/20/20
2/5/25
SP
8.2
SR 417

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 Right of Way
SR 534
System Expansion Projects
Right-of-Way
Right-of-Way

-

To:

Sunbridge Connector

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
ROW	20,000			2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500															
TOTAL	20,000	FY 2026			10,000			FY 2027			10,000			FY 2028		-		FY 2029		-		FY 2030			-	
		Encumbered =			-			Encumbered =			-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030						
ROW	20,304			2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538																	
TOTAL	20,304				FY 2026			10,152			FY 2027			10,152			FY 2028		-		FY 2029		-		FY 2030		-	
					Encumbered =			-			Encumbered =			-														

Remarks:

ROW includes project 534-242, 534-242A, 534-243, and 534-244.

Estimated ROW cost (2025 \$):

\$20.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/22/23
2/13/25
SP
1.6
Orange/Osceola Co. Line

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 Mitigation Land Purchases
SR 534
System Expansion Projects
New Expressway
Right-of-Way

-

To:

Sunbridge Connector

Activity	2025				2026				2027				2028				2029				2030			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	28,400				10,400		18,000																																		
TOTAL	28,400	FY 2026				28,400				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
ROW	29,819				10,714			19,105																																	
TOTAL	29,819	FY 2026				29,819				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Includes the purchase of lands for conservation easements.

Estimated ROW cost (2025 \$):

\$28 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/12/23
1/22/25
CF
1.5
Sunbridge Connector

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Drive
SR 534
System Expansion Projects
New Expressway
Design, Bidding, & Partial Construction

534-266

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	10,368				5	5	776	776	776	776	776	776	776					5	5	1,035	1,035	1,035	1,035		
Mitigation	3,200															3,200									
Construction	34,500																			8,625	8,625	8,625	8,625		
TOTAL	48,068																								
		FY 2026				786				FY 2027				3,104				FY 2028				2,328			
		Encumbered =				-				Encumbered =				-				FY 2029				3,210			
																		FY 2029				3,210			
																		FY 2030				38,640			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	11,168				5	5	801	801	801	801	801	801	801					5	5	1,185	1,185	1,185	1,185		
Mitigation	3,578															3,578									
Construction	39,504																			9,876	9,876	9,876	9,876		
TOTAL	54,250																								
		FY 2026				811				FY 2027				3,204				FY 2028				2,403			
		Encumbered =				-				Encumbered =				-				FY 2029				3,588			
																		FY 2029				3,588			
																		FY 2030				44,244			

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Landscaping outside Work Plan.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$): \$3.2 M

Estimated total construction cost (2025 \$): \$69 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/12/23
1/22/25
CF
1.9
South of Cyrils Drive

Priority:
1

To: South of Jack Brack Road

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 7 - SR 534 from S. of Cyrils Drive to S. of Jack Brack Rd.
SR 534
System Expansion Projects
New Expressway
Design, Bidding, & Partial Construction

534-267

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	14,060					5	5	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170				5	5	1,560	1,560	1,560		
Mitigation	6,000																	6,000							
Construction	39,000																				13,000	13,000	13,000		
TOTAL	59,060																								
		FY 2026				10				FY 2027				4,680				FY 2028				4,680			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	15,167					5	5	1,218	1,218	1,218	1,218	1,218	1,218	1,218	1,218				5	5	1,801	1,801	1,801		
Mitigation	6,762																	6,762							
Construction	45,015																				15,005	15,005	15,005		
TOTAL	66,944																								
		FY 2026				10				FY 2027				4,872				FY 2028				4,872			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Toll equipment phase outside Work Plan. Landscaping outside Work Plan.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$6.0 M

Estimated total construction cost (2025 \$):\$104 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/12/23
1/22/25
CF
1.8
South of Jack Brack Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd.
SR 534
System Expansion Projects
New Expressway
Design, Bidding, & Partial Construction

#

534-268

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	11,540						5	5	1,080	1,080	1,080	1,080	1,080	1,080	1,080				5	5	1,440	1,440				
Mitigation	5,900																	5,900								
Construction	24,000																				12,000	12,000				
TOTAL	41,440	FY 2026				5	FY 2027				3,245	FY 2028				4,320	FY 2029				6,980	FY 2030				26,890
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	12,434						5	5	1,133	1,133	1,133	1,133	1,133	1,133	1,133			5	5	1,675	1,675					
Mitigation	6,702																6,702									
Construction	27,922																			13,961	13,961					
TOTAL	47,058	FY 2026				5	FY 2027				3,404	FY 2028				4,532	FY 2029				7,835	FY 2030				31,282
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.

Construction duration estimated at 24 months. Toll equipment phase outside Work Plan. Landscaping outside Work Plan.

Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.

Estimated mitigation cost (2025 \$):\$5.9 M

Estimated total construction cost (2025 \$):\$96 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/20/20
4/29/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Future Expansion Projects (Potential)
-
System Expansion Projects
New Expressway
Design

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	110,912											7,500	7,500	7,500	7,500	7,500	7,500	12,728	12,728	12,728	12,728				
TOTAL	110,912	FY 2026 -				FY 2027 -				FY 2028 30,000				FY 2029 30,000				FY 2030 50,912							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	119,164											8,058	8,058	8,058	8,058	8,058	8,058	8,058	13,675	13,675	13,675	13,675			
TOTAL	119,164	FY 2026 -				FY 2027 -				FY 2028 32,232				FY 2029 32,232				FY 2030 54,700							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design.
Estimated total project cost assumes a new limited access facility.
Dollars shown in the Work Plan is for the design of SR 538 from Old Pleasant Hill Road to Canoe Creek Road.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/14/23
1/10/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

2050 CFX Master Plan
-
System Expansion Projects
Master Plan
Procurement & Planning
-

-

Activity	2025				2026				2027				2028				2029				2030			
Procurement																								
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	10					5	5																																		
Study	800							100	100	100	100	100	100	100	100																										
TOTAL	810																																								
		FY 2026				10				FY 2027				400				FY 2028				400				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	10					5	5																																		
Study	800							100	100	100	100	100	100	100	100																										
TOTAL	810																																								
		FY 2026				10				FY 2027				400				FY 2028				400				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes procurement.
Includes cost for GEC and consultant fees.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : CEI

Priority: 1

Date Originated : 8/2/13

Project Name / Number : Owner's Authorized Rep. for SR 408 at I-4 Ultimate

408-312b

Last Revision : 1/10/25

Route Number : SR 408

Fund Source : SP

Project Category : Interchange Projects

Length (miles) : -

Work Description : Interchange Reconstruction

From: -

To: -

Phases Funded : Corridor Consultant & Const. Liaison

Activity	2025				2026				2027				2028				2029				2030			
Corridor Consultant																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Cor. Consultant	50			50																						
TOTAL	50																									
		FY 2026				50	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				50	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Cor. Consultant	50			50																						
TOTAL	50																									
		FY 2026				50	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				50	Encumbered =				-															

Remarks:

Corridor consultant for SR 408 / I-4 Ultimate project.

Contract no. 01399R combines this project and Owner's Authorized Representative for the Brightline construction along SR 528. (528-915)

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/25/19
5/2/25
CF
-
West of Tampa Avenue

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Tampa Avenue Interchange
SR 408
Interchange Projects
Operational Improvements
Design, ROW, Const. & Landscaping

408-315

Activity	2025				2026				2027				2028				2029				2030			
Design																								
ROW																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	15,961			231	5	5	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572																									
ROW	800			800																																					
Construction	131,000						13,100	13,100	13,100	13,100	13,100	13,100	13,100	13,100	13,100																										
Landscaping	6,152											271	271	10		5,276	54	54	54	54	54	54																			
TOTAL	153,913	FY 2026				15,713				FY 2027				58,688				FY 2028				59,240				FY 2029				20,056				FY 2030				216			
		Encumbered =				1,031				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	16,471			231	5	5	1,623	1,623	1,623	1,623	1,623	1,623	1,623	1,623	1,623																										
ROW	800			800																																					
Construction	135,240						13,524	13,524	13,524	13,524	13,524	13,524	13,524	13,524	13,524																										
Landscaping	6,856											293	293	11		5,899	60	60	60	60	60	60																			
TOTAL	159,367	FY 2026				16,188				FY 2027				60,588				FY 2028				61,185				FY 2029				21,166				FY 2030				240			
		Encumbered =				1,031				Encumbered =				-																											

Remarks:

EAL includes design, bidding, right-of-way mapping, legal, construction engineering & inspection, administration, and post-design services.

Partnership with the City of Orlando. Construction duration estimated at 30 months. Landscaping includes design, bidding, installation, and 8 quarter maintenance. Includes landscaping limits of project 408-315A.

Estimated Potential ROW cost (2025 \$):\$0.8 M

Estimated total construction cost (2025 \$):\$131 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/25/19
4/29/25
CF
-
Orange Blossom Trail

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements
SR 408
Interchange Projects
Operational Improvements
Design, Bidding & Construction

#

408-315A

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	11,271			1,061	5	5	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020	1,020																									
Construction	85,000						8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500																									
Toll Equipment	2,750															2,750																									
TOTAL	99,021	FY 2026				10,591				FY 2027				38,080				FY 2028				38,080				FY 2029				12,270				FY 2030				-			
		Encumbered =				1,061				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	11,601			1,061	5	5	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053																										
Construction	87,750						8,775	8,775	8,775	8,775	8,775	8,775	8,775	8,775	8,775																										
Toll Equipment	2,750														2,750																										
TOTAL	102,101	FY 2026				10,899				FY 2027				39,312				FY 2028				39,312				FY 2029				12,578				FY 2030				-			
		Encumbered =				1,061				Encumbered =				-																											

Remarks:

EAL includes design, bidding, legal, construction engineering & inspection, administration, and post-design services.

Landscaping included in project 408-315.

Estimated total construction cost (2025 \$):

\$85 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
3/1/18
3/10/25
CF
-
East of Econ River Bridge

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Dallas Boulevard Interchange
SR 528
Interchange Projects
Interchange Reconstruction
Design

528-307

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	2,194			1,097	1,097																					
TOTAL	2,194	FY 2026				2,194	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				2,194	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	2,194			1,097	1,097																					
TOTAL	2,194	FY 2026				2,194	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				2,194	Encumbered =				-															

Remarks:

EAL includes design.
Project includes the reconstruction of SR 528 and Dallas Boulevard with new ramps to/from the east. Construction outside Work Plan.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

Design
3/1/18
5/2/25
CF
-
SR 414

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Binion Road Interchange
SR 429
Interchange Projects
New Interchange
Design, Const., & Partial Landscaping

#

429-309

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	8,454			742	742			5	5	870	870	870	870	870	870	870	870																								
Mitigation	120						120																																		
Construction	58,000									7,250	7,250	7,250	7,250	7,250	7,250	7,250	7,250																								
Toll Equipment	1,650																1,650																								
Landscaping	1,318													58	58	10		1,132	12	12	12	12	12																		
TOTAL	69,542	FY 2026				1,604				FY 2027				16,250				FY 2028				32,596				FY 2029				19,044				FY 2030				48			
		Encumbered =				1,484				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	8,854			742	742			5	5	920	920	920	920	920	920	920	920																								
Mitigation	124						124																																		
Construction	61,328									7,666	7,666	7,666	7,666	7,666	7,666	7,666	7,666																								
Toll Equipment	1,650																1,650																								
Landscaping	1,483													63	63	11		1,276	14	14	14	14	14																		
TOTAL	73,439	FY 2026				1,608				FY 2027				17,182				FY 2028				34,470				FY 2029				20,123				FY 2030				56			
		Encumbered =				1,484				Encumbered =				-																											

Remarks:

EAL includes design, permitting, mitigation, bidding, construction engineering & inspection, administration, and post-design services.

Includes two ramps to and from the north on SR 429. Includes the resurfacing of SR 429 from 429-153 project limits to Lust Road. Includes improvements to Binion Road and Boy Scout Road. Landscaping includes design, bidding, installation, and 8 quarter maintenance. Mitigation scheduled 12 months after permit submittal. Costs include fees for species impacts.

Estimated mitigation cost (2025 \$):\$0.1 M

Estimated total construction cost (2025 \$):\$58 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/7/22
11/26/24
SP
-
-

Priority: 2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Interchange Planning Studies (Potential)
-
Interchange Projects
Interchange Studies
Planning Studies

-

Activity	2025				2026				2027				2028				2029				2030			
Studies																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Studies	600							75	75	75	75					75	75	75	75						
TOTAL	600				FY 2026	-	FY 2027	300	FY 2028	-	FY 2029	300	FY 2030	-											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Studies	600							75	75	75	75					75	75	75	75																						
TOTAL	600																																								
		FY 2026				-				FY 2027				300				FY 2028				-				FY 2029				300				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Projects to be determined based on the future growth and demand.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Potential projects include PD&E studies for new interchanges at SR 408 at Woodbury Road, SR 414 at Clarcona Road and other locations identified in the 2045 Master Plan.
Potential projects also include PD&E studies of improvements to existing interchanges and the local roads to which they connect.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Project Name / Number : CFX Headquarters Chiller Replacement

408-440

Date Originated : 1/12/23

Route Number : Headquarters

Last Revision : 4/29/25

Project Category : Facilities Projects

Fund Source : CF

Work Description : Headquarters Chiller Replacement

Length (miles) : -

Phases Funded : Bidding & Construction

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	334			5	5	12	12	12	12	138	138															
Construction	2,700					100	100	100	100	1,150	1,150															
TOTAL	3,034																									
		FY 2026				234	FY 2027				2,800	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	334			5	5	12	12	12	12	138	138															
Construction	2,754					102	102	102	102	1,173	1,173															
TOTAL	3,088	FY 2026				238	FY 2027				2,850	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks: EAL includes bidding, construction engineering & inspection, administration, & post design services.

Estimated construction cost (2025 \$): \$2.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/23/19
1/23/25
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Miscellaneous CFX Facility/Building Improvements
Headquarters
Facilities Projects
Miscellaneous Projects
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,042			300	5	5	360	38	5	5	45	38	5	5	45	38	5	5	45	38	5	5	45		
Construction	4,500						3,000				375				375				375				375		
TOTAL	5,542																								
		FY 2026				3,670				FY 2027				468				FY 2028				468			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,042			300	5	5	360	38	5	5	45	38	5	5	45	38	5	5	45	38	5	5	45		
Construction	4,500						3,000				375				375				375				375		
TOTAL	5,542																								
		FY 2026				3,670				FY 2027				468				FY 2028				468			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes construction engineering & inspection.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
CFX buildings and facilities include the CFX Headquarters, E-Pass Service Center and McCoy East District Facility.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/8/17
1/23/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX West District Facility
-
Facilities Projects
District Facility
Study, Bidding, & Partial Construction

599-415A

Activity	2025				2026				2027				2028				2029				2030			
Concept Study																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	810														100	100	5	5	200	200	200				
Construction	5,000																		1,667	1,667	1,666				
TOTAL	5,810	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 205				FY 2030 5,605							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	927														112	112	5	5	231	231	231				
Construction	5,771																		1,924	1,924	1,923				
TOTAL	6,698	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 229				FY 2030 6,469							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes concept study, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total design-build cost (2025 \$):

\$5.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/22
2/4/25
CF
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 516 PV Sites
SR 516
Facilities Projects
Alternative Power
Concept & Design-Build

516-409

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	820													75	75	5	5	60	150	150	150	150																			
Design-Build	5,000																		1,250	1,250	1,250	1,250																			
TOTAL	5,820	FY 2026				-				FY 2027				-				FY 2028				75				FY 2029				145				FY 2030				5,600			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	924													83	83	5	5	68	170	170	170	170			
Design-Build	5,724																		1,431	1,431	1,431	1,431			
TOTAL	6,648	FY 2026 -				FY 2027 -				FY 2028 83				FY 2029 161				FY 2030 6,404							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, permitting, bidding, construction engineering & inspection, and administration.
This is planned as a Design Build Project to be implemented during the final phase of construction of the SR 516 roadway. Work includes deployment of Photovoltaics (PV) solar arrays in a net metering configuration to allow for offset of the power service locations throughout the corridor.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Implementation

Date Originated : 1/6/22

Last Revision : 2/4/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Work Zone Safety Application

Route Number : -

Project Category : Facilities Projects

Work Description : Work Zone Safety

Phases Funded : Implementation & Study

-

Activity	2025				2026				2027				2028				2029				2030			
Study																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Study	250					250																			
Implementation	1,100			100				250				250				250				250					
TOTAL	1,350				FY 2026	350		FY 2027	250		FY 2028	250		FY 2029	250		FY 2030	250							
					Encumbered =	-		Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Study	256					256																				
Implementation	1,193			101				260			269				277			286								
TOTAL	1,449	FY 2026				357	FY 2027				260	FY 2028				269	FY 2029				277	FY 2030				286
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes procurement and administration

Includes potential software application to help manage and communicate lane closure status as well as devices and equipment that could be used in the field to improve the overall safety of construction work zones.

Various applications may be evaluated and deployed as deemed appropriate.

Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : Study

Date Originated : 3/6/19

Last Revision : 2/4/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : CFX Sustainability Study Updates

Route Number : Headquarters

Project Category : Facilities Projects

Work Description : HQ Building Power Improvements

Phases Funded : Study

-

Activity	2025				2026				2027				2028				2029				2030			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	190			110	80																				
TOTAL	190			FY 2026	190			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	190			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	190			110	80																					
TOTAL	190																									
		FY 2026				190	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				190	Encumbered =				-															

Remarks:

Includes the oversight and preparation of the complete update to the 2019 Sustainability Study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/19/23
2/4/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Beachline and Dean Road Mainline Plazas - PVs
SR 408 / SR 528
Facilities Projects
Building Power Improvements
Concept & Design-Build

-

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	280				25	25	5	5		55	55	55	55													
Design-Build	1,858								22	459	459	459	459													
TOTAL	2,138																									
		FY 2026				55	FY 2027				1,055	FY 2028				1,028	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	292				25	25	5	5		58	58	58	58													
Design-Build	1,943								23	480	480	480	480													
TOTAL	2,235	FY 2026				55	FY 2027				1,104	FY 2028				1,076	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Includes floating photovoltaics (PVs) at Beachline Mainline plaza on SR 528 and Dean Road Mainline on SR 408

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/19/23
2/4/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Dallas Toll Plaza - PVs
SR 528
Facilities Projects
Building Power Improvements
Concept & Design-Build

-

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	220				33	33	5	5		48	48	48																													
Design-Build	1,214								14	400	400	400																													
TOTAL	1,434																																								
		FY 2026				71				FY 2027				915				FY 2028				448				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	231				34	34	5	5		51	51	51																													
Design-Build	1,302								15	429	429	429																													
TOTAL	1,533																																								
		FY 2026				73				FY 2027				980				FY 2028				480				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Includes floating photovoltaics (PVs) at Dallas Plaza.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design/Const.
3/6/19
1/24/25
CF
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs
SR 408 / SR 417 / SR 429
Facilities Projects
Building Power Improvements
Design-Build

#

599-407

Activity	2025				2026				2027				2028				2029				2030			
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	133			80	53																				
Design-Build	893			536	357																				
TOTAL	1,026			FY 2026	1,026	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	1,026	Encumbered =	-																		

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	133			80	53																				
Design-Build	893			536	357																				
TOTAL	1,026			FY 2026	1,026	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	1,026	Encumbered =	-																		

Remarks:

EAL includes construction engineering & inspection, and administration.
Includes wet-pond (floating) photovoltaics (PVs) at Pine Hills and Curry Ford Plazas. Includes ground mount PVs at Forest Lake Plaza.

Estimated total construction cost remaining (2025 \$):

\$893 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
2/4/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Wekiva Parkway PV Project
-
Facilities Projects
Building Power Improvements
Concept & Design-Build

-

Activity	2025				2026				2027				2028				2029				2030			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	187											30	30	5	5		39	39	39						
Design-Build	1,001															11	330	330	330						
TOTAL	1,188																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				70				1,118				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	206											32	32	5	5		44	44	44						
Design-Build	1,092														12	360	360	360							
TOTAL	1,298																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				74				1,224				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Includes photovoltaics (PVs) at multiple locations on the Wekiva Parkway.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Project Name / Number : Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)

599-426

Date Originated : 3/8/17

Route Number : Systemwide

Last Revision : 1/23/25

Project Category : Facilities Projects

Fund Source : CF

Work Description : Generator Replacement

Length (miles) : -

Phases Funded : Bidding & Construction

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	130			5	3	3	89	30																		
Construction	1,030				25	25	735	245																		
TOTAL	1,160	FY 2026				885	FY 2027				275	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	130			5	3	3	89	30																		
Construction	1,030				25	25	735	245																		
TOTAL	1,160	FY 2026				885	FY 2027				275	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Remarks: EAL includes bidding, construction engineering & inspection and administration. Construction costs include the replacement of generators at 9 ramp plazas. Construction duration includes 180 days for flex-start.

SR 429: Independence Parkway NB & SB Ramps, CR 535 NB & SB Ramps, and West Road NB & SB Ramps

Estimated total construction cost (2025 \$): \$1.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
7/1/14
11/26/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Generator Replacements and Upgrades
Systemwide
Facilities Projects
Generator Replacements
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	228						8	8	5	5	30	30	8	8	5	5	30	30	8	8	5	5	30			
Construction	1,250										250	250					250	250					250			
TOTAL	1,478	FY 2026				8	FY 2027				298	FY 2028				301	FY 2029				573	FY 2030				298
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	228						8	8	5	5	30	30	8	8	5	5	30	30	8	8	5	5	30			
Construction	1,250										250	250					250	250					250			
TOTAL	1,478	FY 2026				8	FY 2027				298	FY 2028				301	FY 2029				573	FY 2030				298
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Generator replacement/upgrades at mainline and ramp plazas. Assumes replacement of 5 generators per year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
7/1/14
11/26/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Air Conditioner Replacements and Upgrades
Systemwide
Facilities Projects
Air Conditioner Replacements
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	119				9	9	5	5	5	5	5	9	9	5	5	5	5	5	9	9	5	5	5																		
Construction	280								40	40	40					40	40	40					40																		
TOTAL	399																																								
		FY 2026				23				FY 2027				140				FY 2028				28				FY 2029				144				FY 2030				64			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	119				9	9	5	5	5	5	5	9	9	5	5	5	5	5	9	9	5	5	5		
Construction	280								40	40	40					40	40	40					40		
TOTAL	399	FY 2026 23				FY 2027 140				FY 2028 28				FY 2029 144				FY 2030 64							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Project Name / Number : Systemwide Plazas Roof Replacements

599-765

Date Originated : 3/8/17

Route Number : Systemwide

Last Revision : 5/9/25

Project Category : Facilities Projects

Fund Source : CF

Work Description : Roof Replacements

Length (miles) : -

Phases Funded : Bidding and Construction

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	485			5	12	156	156	156																	
Construction	4,000				100	1,300	1,300	1,300																	
TOTAL	4,485			FY 2026		3,029	FY 2027		1,456	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		5	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	485			5	12	156	156	156																																	
Construction	4,080				102	1,326	1,326	1,326																																	
TOTAL	4,565	FY 2026				3,083				FY 2027				1,482				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				5				Encumbered =				-																											

Remarks:

EAL includes construction engineering & inspection, and administration. Construction duration includes 90 days for flex-start.

Includes replacement of toll plaza roofs on SR 408: Conway West Mainline, Yucatan on ramp, and Semoran off ramp; SR 417: John Young Mainline, John Young Parkway on & off ramps, Landstar off ramp, and Leevista on & off ramps;

SR 429: Forest Lake Mainline, Plant Street on ramp, and West Road on & off ramps. Also includes exterior waterproofing investigation and improvements at the Magnolia Avenue Building.

Estimated construction cost (2025 \$):\$4.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
7/1/14
11/26/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Roof Replacements
Systemwide
Facilities Projects
Roof Replacements
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	190							15	15	5	5	20	20	5	5	20	20	5	5	20	20	5	5		
Construction	1,500											250	250			250	250			250	250				
TOTAL	1,690																								
		FY 2026				-				FY 2027				40				FY 2028				550			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	190							15	15	5	5	20	20	5	5	20	20	5	5	20	20	5	5		
Construction	1,500											250	250			250	250			250	250				
TOTAL	1,690																								
		FY 2026				-				FY 2027				40				FY 2028				550			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Locations to be determined.

Project Information

Project Name / Number :	Systemwide Toll Plaza Projects	# -
Route Number :	Systemwide	
Project Category :	Facilities Projects	
Work Description :	Toll Plaza Projects	
Phases Funded :	Design & Construction	

Cash Flow (in thousands \$) :

Inflated Cash Flow (in thousands \$) :

Remarks:	EAL includes study, design, bidding, construction engineering & inspection, and administration.
	Study for systemwide AET toll plaza conversion.
	Additional projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Priority: 1

Date Originated : 5/4/15

Route Number : Systemwide

Last Revision : 1/28/25

Project Category : Facilities Projects

Fund Source : SP

Work Description : UPS Replacements

Length (miles) : -

Phases Funded : Installation

From: -

To: -

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	37			37																						
Installation	365			365																						
TOTAL	402																									
		FY 2026				402	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	37			37																						
Installation	365			365																						
TOTAL	402																									
		FY 2026				402	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes construction engineering and inspection as well as CFX oversight and GEC electrical support.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

UPS replacements include integration, testing, and batteries throughout all toll plazas as well as the HQ building and backup data center.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/29/02
1/24/25
SP
-
-

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Fiber Optic Network (FON) Utility Adjustments
Systemwide
Transportation Technology Projects
Utility Adjustments
Utility Adjustments

-

Activity	2025				2026				2027				2028				2029				2030			
FON Utility Adjustments																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Adjustments	600			100			100				100				100				100				100																		
TOTAL	600	FY 2026				200				FY 2027				100				FY 2028				100				FY 2029				100				FY 2030				100			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Adjustments	600			100			100				100				100				100				100		
TOTAL	600	FY 2026 200				FY 2027 100				FY 2028 100				FY 2029 100				FY 2030 100							
		Encumbered = -				Encumbered = -																			

Remarks:

Scope includes the FON utility adjustments as needed with projects (by others).

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

On-going
4/29/02
2/4/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Regional ITS Partnership Projects
Systemwide
Transportation Technology Projects
Regional ITS Partnership Projects
Partnership Contributions

-

Activity	2025				2026				2027				2028				2029				2030			
Partnering																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Partnering	900			45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45																		
TOTAL	900																																								
		FY 2026				180				FY 2027				180				FY 2028				180				FY 2029				180				FY 2030				180			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Partnering	900			45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45																			
TOTAL	900																																								
		FY 2026				180				FY 2027				180				FY 2028				180				FY 2029				180				FY 2030				180			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Funding for ITS studies by regional partners to further improve the benefits of ITS technologies for CFX customers.
No inflation has been added.
Includes partnership funds for possible traffic data collections, software, and equipment pilots.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Implementation
5/16/12
2/4/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Advanced Expressway Operations Performance Measures
Systemwide
Transportation Technology Projects
Enhancements to ITS Data Analysis Systems
Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	170			40	5	5	20	20	20	20	20	20																													
Implementation	1,200						200	200	200	200	200	200																													
TOTAL	1,370																																								
		FY 2026				270				FY 2027				880				FY 2028				220				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	176			40	5	5	21	21	21	21	21	21																													
Implementation	1,236						206	206	206	206	206	206																													
TOTAL	1,412	FY 2026				277				FY 2027				908				FY 2028				227				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes construction engineering & inspection.
Includes the development and implementation of systems and methods to fully leverage CFX's ITS system to provide advanced expressway operations performance measures and provide data for enhanced decision-making.
Includes data assessment study, data governance and data implementation action plan. Includes CFX data goals assessment study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/11/15

Last Revision : 1/8/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Wrong-Way Driving Countermeasures

Route Number : Systemwide

Project Category : Transportation Technology Projects

Work Description : Wrong-Way Driving Countermeasures

Phases Funded : Construction

599-526D

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	438			219	219																					
Installation	4,878			2,439	2,439																					
TOTAL	5,316	FY 2026				5,316	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5,316	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	438			219	219																					
Installation	4,878			2,439	2,439																					
TOTAL	5,316	FY 2026				5,316	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5,316	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection.

Deploy wrong-way driving countermeasures equipment at ramp locations.

Includes Wrong Way Detection Projects. Includes final ramp locations to provide systemwide off ramp coverage.

Estimated construction cost remaining (2025 \$): \$4.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
3/28/22
4/9/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Wrong-Way Driving Countermeasure Upgrades
Systemwide
Transportation Technology Projects
Wrong-Way Driving Countermeasure Upgrades
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								
Replacement																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	510			125	125	5	5	125	125																																
Installation	2,100							1,050	1,050																																
Replacement	650			650																																					
TOTAL	3,260	FY 2026				910				FY 2027				2,350				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	522			126	126	5	5	130	130																																
Installation	2,186							1,093	1,093																																
Replacement	655			655																																					
TOTAL	3,363	FY 2026				917				FY 2027				2,446				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, permitting, bidding and construction engineering & inspection.
Retrofit radar components of existing Wrong Way Driving system with latest technologies
Includes 26 Radar sites to update to latest detection technology. Replacement of 4 NEMA enclosures to 336S Cabinets at WWD Pilot locations. Replacement of 200 RFB sites to Illuminated Signs.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/8/21
2/4/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Traffic Monitoring Station Replacement
Systemwide
Transportation Technology Projects
Traffic Monitoring Station Replacement
Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Implementation	450								100				100				250																								
TOTAL	450																																								
		FY 2026				-				FY 2027				100				FY 2028				100				FY 2029				250				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Implementation	493								105				108				280								
TOTAL	493	FY 2026 -				FY 2027 105				FY 2028 108				FY 2029 280				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

TMS replacements estimated at \$100K-\$250K per year. Expenditures shown approximately when each year's procurement will be scheduled.
This project is to replace the existing TMS sensors due to end of life of the units.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/22
1/24/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Connected Vehicle and Big Data Needs Assessment
Systemwide
Transportation Technology Projects
Connected Vehicle Needs Study
Study

-

Activity	2025				2026				2027				2028				2029				2030			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	250				100	100	50																			
TOTAL	250																									
		FY 2026				250	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	250				100	100	50																			
TOTAL	250																									
		FY 2026				250	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Connected Vehicle and Big Data Needs Assessment to be completed to determine requirements for server hardware, storage, and security protection for future Connected Vehicle Applications.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/17/15
1/24/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Connected Vehicle and Big Data Pilot Project
Systemwide
Transportation Technology Projects
Pilot Project
Design & Installation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	160							50	5	5	15	15	15	15		20	20								
Installation	1,000										150	150	150	150		200	200								
TOTAL	1,160																								
		FY 2026				-				FY 2027				225				FY 2028				495			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	170							52	5	5	16	16	16	16		22	22								
Installation	1,084										160	160	160	160		222	222								
TOTAL	1,254																								
		FY 2026				-				FY 2027				238				FY 2028				528			
		Encumbered =				-				Encumbered =				-											

Remarks:

Selection of a Connected Vehicle and Big Data Pilot Project to be made following the Connected Vehicle and Big Data Needs Study.
Includes funds to design and construct a mini-pilot project to prepare for connected vehicle technologies.
Includes Data Storage and Network Capabilities and potential associated upgrades.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/20/18
1/24/25
SP
-
-

Priority:
2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Connected Vehicle Technology Deployment
Systemwide
Transportation Technology Projects
Deployment of Connected Vehicle Technology
Design & Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	330														30	50	50	50	50	50	50				
Implementation	3,000																	750	750	750	750				
TOTAL	3,330																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				130				3,200							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	376														34	57	57	57	57	57	57				
Implementation	3,436																	859	859	859	859				
TOTAL	3,812																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				148				3,664							
		Encumbered =				-				-															

Remarks:

Includes design and implementation of future technology (yet to be determined) to support CFX's Connected Vehicle needs such as data collection, processing and management of data, and to leverage the technology on the system.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/20/19
2/4/25
CF
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Data Collection Sensor Replacement
Systemwide
Transportation Technology Projects
Equipment Data Collection Sensors
Installation

#

599-561

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	1,500				500				500				500													
TOTAL	1,500																									
		FY 2026				500	FY 2027				500	FY 2028				500	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	1,500				500				500				500													
TOTAL	1,500	FY 2026				500	FY 2027				500	FY 2028				500	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Replacement of Data Collection Sensors.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Priority: 1

Project Name / Number : Flex Lane Control Operations Software # 599-572

Date Originated : 12/20/19

Route Number : Systemwide

Last Revision : 1/24/25

Project Category : Transportation Technology Projects

Fund Source : CF

Work Description : Operations Software

Length (miles) : -

Phases Funded : Installation

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	300			75	75	75	75																			
TOTAL	300	FY 2026				300	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	300			75	75	75	75																			
TOTAL	300																									
		FY 2026				300	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Operations software enhancements for Flex Lane Control associated with Flex Lanes. Includes Hardware Upgrades needed to support new software system.

No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/8/22
1/24/25
CF
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Miscellaneous ITS Upgrades
Systemwide
Transportation Technology Projects
TMS and Cabinet replacement
Installation

599-571

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,850			475	475	475	475	475	475																																
Installation	15,000			2,500	2,500	2,500	2,500	2,500	2,500																																
TOTAL	17,850																																								
		FY 2026				11,900				FY 2027				5,950				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,850			475	475	475	475	475	475																																
Installation	15,000			2,500	2,500	2,500	2,500	2,500	2,500																																
TOTAL	17,850	FY 2026				11,900				FY 2027				5,950				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

Replacement of 100 remote TMS sites which includes fiber optic cable, electrical service conductors and replacement of 100 ITS Cabinets. Installation of Smart Power Meter at 100 Load Centers.
Includes the fiber optic cable installation from the Hiawassee Data Center to CFX Headquarters. Includes replacement of one walk-in DMS and installation of CCTVs to expand coverage.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/8/22
1/24/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Lake Underhill Bridge Architectural Lighting
SR 408
Transportation Technology Projects
Bridge Lighting Replacement
Design & Installation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	60					50	5	5																		
Installation	150								150																	
TOTAL	210																									
		FY 2026				55	FY 2027				155	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	60					50	5	5																		
Installation	150								150																	
TOTAL	210																									
		FY 2026				55	FY 2027				155	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Replacement of the existing bridge lighting on the Lake Underhill bridge. Existing bulbs have reached end of life and will be upgraded to new make/model compatible with existing system.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/8/22
1/24/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

ITS Battery Replacement
Systemwide
Transportation Technology Projects
Battery Replacement
Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
Implementation	400								100				100				100				100																				
TOTAL	400																																								
		FY 2026				-				FY 2027				100				FY 2028				100				FY 2029				100				FY 2030				100			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Implementation	440								105				108				112				115				
TOTAL	440	FY 2026 -				FY 2027 105				FY 2028 108				FY 2029 112				FY 2030 115							
		Encumbered = -				Encumbered = -																			

Remarks:

Battery Replacement for ITS Field cabinets. Expenditures shown approximately when each year's procurement will be scheduled.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Priority: 1

Project Name / Number : Data Server Software Enhancements # -

Date Originated : 2/8/22

Route Number : Systemwide

Last Revision : 1/24/25

Project Category : Transportation Technology Projects

Fund Source : SP

Work Description : Operations Software

Length (miles) : -

Phases Funded : Installation

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	150			50		50		50																		
TOTAL	150																									
		FY 2026				100	FY 2027				50	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	153			50		51		52																		
TOTAL	153	FY 2026				101	FY 2027				52	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks: Data Server software which provides travel times to the DMS. Enhancements include updating source code to C# to enable hosting in a Windows environment for maintainability, scalability and longevity of the system.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
12/4/23
2/4/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Ramp/Intersection Safety Improvements
Systemwide
Transportation Technology Projects
Operations Software
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	110			50	50	5	5																																		
Construction	450							150	150	150																															
TOTAL	560																																								
		FY 2026				110				FY 2027				450				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	110			50	50	5	5																																		
Construction	468							156	156	156																															
TOTAL	578																																								
		FY 2026				110				FY 2027				468				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.
Project for Safety Improvements at designated Intersection locations resulting from study findings. May include Signing & Pavement Marking Enhancements, Technology Applications, Traffic Signal Enhancements and other strategies identified in the study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation

Priority: 1

Project Name / Number : ITS VM Environment

599-580

Date Originated : 1/9/24

Route Number : Systemwide

Last Revision : 2/4/25

Project Category : Transportation Technology Projects

Fund Source : CF

Work Description : Operations Software

Length (miles) : -

Phases Funded : Installation

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Installation	450			450																					
TOTAL	450			FY 2026	450			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
Installation	450			450																						
TOTAL	450																									
		FY 2026				450	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

Additional VM Hardware to help support the growing ITS network.

No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/9/24
1/24/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Flex Lanes Technology Enhancements
SR 417 / SR 429
Transportation Technology Projects
Electrical Power Design
Design & Installation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Design	1,110											100	100	450	450	5	5								
Installation	3,000																	750	750	750	750				
TOTAL	4,110																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				1,100				1,510				1,500							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Design	1,110											100	100	450	450	5	5								
Installation	3,000																	750	750	750	750				
TOTAL	4,110	FY 2026 -				FY 2027 -				FY 2028 1,100				FY 2029 1,510				FY 2030 1,500							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes initial study, design, bidding, construction engineering & inspection, and administration.

Includes enhancements to the Flex Lanes hardware including electrical resiliency improvements, advanced technology deployments for detection and data analytics and future readiness of the system.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : Implementation

Priority: 1

Project Name / Number : ITS CCTV Replacement # -

Date Originated : 1/9/24

Route Number : Systemwide

Last Revision : 1/24/25

Project Category : Transportation Technology Projects

Fund Source : SP

Work Description : Operations Software

Length (miles) : -

Phases Funded : Installation

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Installation	400			200				200																	
TOTAL	400			FY 2026	200			FY 2027	200			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
Installation	400			200				200																	
TOTAL	400			FY 2026		200		FY 2027		200		FY 2028		-		FY 2029		-		FY 2030				-	
				Encumbered =		-		Encumbered =		-															

Remarks:

Replacement of approximately 150 cameras anticipated to reach end of life. Expenditures shown approximately when each year's procurement will be scheduled.

This project is a technology life-cycle replacement.

No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Implementation
1/24/25
2/4/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Computer AI Vision Software and Hardware
Systemwide
Transportation Technology Projects
Operations Software
Pilot & Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
EAL																								
Pilot																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	180			15	15		25	25			50	50																													
Pilot	75			25	50																																				
Implementation	4,400						1,100	1,100			1,100	1,100																													
TOTAL	4,655	FY 2026				1,230				FY 2027				2,275				FY 2028				1,150				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	188			15	15		26	26			53	53																													
Pilot	75			25	50																																				
Implementation	4,616						1,136	1,136			1,172	1,172																													
TOTAL	4,879	FY 2026				1,267				FY 2027				2,387				FY 2028				1,225				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes the planning and technical support for placement of 450 fixed cameras and associated computer vision analytics.
Includes Pilot Project introducing up to 50 CCTV cameras for computer vision analytics within the Flex Lanes Segment.
Implementation includes the cost of the purchasing approximately 400 CCTVs which will be installed in two phases along with any software and/or licensing costs associated with the computer vision analytics.

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : On-going

Date Originated : 3/17/15

Last Revision : 1/28/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : IT Infrastructure Upgrade

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Hardware & Software

Phases Funded : Design & Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																					
EAL	560			40	40	40	40	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25																					
Implementation	2,320			180	180	180	180	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100																					
TOTAL	2,880			FY 2026				880				FY 2027				500				FY 2028				500				FY 2029				500				FY 2030				500			
				Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																					
EAL	560			40	40	40	40	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25																					
Implementation	2,320			180	180	180	180	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100																					
TOTAL	2,880			FY 2026				880				FY 2027				500				FY 2028				500				FY 2029				500				FY 2030				500			
				Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design and implementation oversight.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects include lifecycle upgrades and enhancements to systems supporting Firewall Replacement, Backup & Recovery Upgrades, Security Infrastructure, Data Center Architecture, Storage & Host Expansion, Network Lifecycle Updates

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : Implementation

Date Originated : 3/17/15

Last Revision : 1/28/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : CFX Operations Software Update

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Hardware & Software

Phases Funded : Design & Implementation

599-532

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,400			250	250	250	250	100	100	100	100																														
Implementation	5,600			1,000	1,000	1,000	1,000	400	400	400	400																														
TOTAL	7,000	FY 2026				5,000				FY 2027				2,000				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,400			250	250	250	250	100	100	100	100																														
Implementation	5,600			1,000	1,000	1,000	1,000	400	400	400	400																														
TOTAL	7,000	FY 2026				5,000				FY 2027				2,000				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design and implementation oversight.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Includes updates to Hardware and Software, Development, Implementation and Licenses for new Microsoft Dynamics/Azure Customer Relationship Management (CRM); Integration of existing applications to new CRM/Dynamics platform.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Date Originated : 3/28/17

Last Revision : 1/28/25

Fund Source : SP

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Software Development

Route Number : Systemwide

Project Category : Information Technology Projects

Work Description : Software

Phases Funded : Design & Implementation

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	888			70	70	70	70	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38																			
Implementation	3,520			280	280	280	280	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150																		
TOTAL	4,408	FY 2026				1,400				FY 2027				752				FY 2028				752				FY 2029				752				FY 2030				752			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	908			71	71	71	71	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39																			
Implementation	3,544			282	282	282	282	151	151	151	151	151	151	151	151	151	151	151	151	151	151	151																			
TOTAL	4,452	FY 2026				1,412				FY 2027				760				FY 2028				760				FY 2029				760				FY 2030				760			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes design and implementation oversight.
Includes new feature development across platforms, to include E-PASS website, E-PASS Mobile App, VTP 2.0 (including self-service mobile app), Reload Lane 2.0, Enhancements to Customer Relationship Management (CRM) Dynamics Custom Applications, Mobile Transponder Sales/Enrollments; Third party Toll Technologies Integrations; Additional tax collector agencies; Real-time DHSMV lookups; Power BI/Business Intelligence; Business Accounts Services.
Sharepoint development; Additional parking integrations; IVR Software enhancements.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/18/17
1/31/25
CF
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Financial / Accounting Software Replacement
Systemwide
Information Technology Projects
Software
Design & Implementation

599-563

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,000			750	500	250	250	250																	
Software	875			475				400																	
TOTAL	2,875			FY 2026		2,225	FY 2027		650	FY 2028		-	FY 2029		-	FY 2030		-							
				Encumbered =		-	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,016			756	504	252	252	252																	
Software	895			479				416																	
TOTAL	2,911	FY 2026 2,243				FY 2027 668				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes staff and consultant costs for specifications, configuration and software package testing.
Software includes estimated cost for commercial off-the-shelf accounting software and licenses.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

On-going
2/8/21
1/28/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Toll System Hardware & Software Projects
Systemwide
Information Technology Projects
Hardware & Software
Implementation & Testing
-

-

Activity	2025				2026				2027				2028				2029				2030			
Implementation																								
Testing																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030									
EAL	1,661			1,091	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30									
Implementation	11,070			7,270	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200									
TOTAL	12,731	FY 2026			9,051			FY 2027			920			FY 2028			920			FY 2029			920			FY 2030			920		
		Encumbered =			-			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030									
EAL	1,661			1,091	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30									
Implementation	11,070			7,270	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200									
TOTAL	12,731	FY 2026			9,051			FY 2027			920			FY 2028			920			FY 2029			920			FY 2030			920		
		Encumbered =			-			Encumbered =			-																				

Remarks:

EAL includes implementation oversight, installation design reviews and inspections, contractor testing oversight, ad-hoc and independent testing as well as system acceptance testing and report reviews.

Implementation includes hardware purchases, configuration and installation, testing and verification. Also includes design, development and installation of system software upgrades required to implement new functionality in the Toll System software.

Also includes New Toll Equipment Testing Report Creation and PowerBI & Business Intelligence related to Toll System.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Key activities include VMS Replacement, Tolling Database Migration, VTP Kiosks, Tolling SAN Re-Architecture & Lifecycle Replacement, Toll Analytic Solutions, EZPASS and Florida Interoperability, and Central States Hub integration.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/12/24
1/28/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX Website Rebuild
Systemwide
Information Technology Projects
Software
Implementation & Testing

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	18			3	3	3	3	3	3																																
Implementation	132			22	22	22	22	22	22																																
TOTAL	150																																								
		FY 2026				100				FY 2027				50				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				100				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	18			3	3	3	3	3	3																																
Implementation	132			22	22	22	22	22	22																																
TOTAL	150																																								
		FY 2026				100				FY 2027				50				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				100				Encumbered =				-																											

Remarks:

EAL includes design and implementation oversight.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes rebuilding/upgrading of website code, design and user experience for the CFX website (CFXway.com). Enhancements include User Experience (UX)/User Interface (UI) and design updates to improve the overall experience and create a cohesive CFX customer experience across all platforms.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
2/20/24
1/28/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

CFX Engineering Project Management Software
Systemwide
Information Technology Projects
Software
Design

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	30			15	15																				
TOTAL	30			FY 2026	30			FY 2027	-			FY 2028	-			FY 2029	-			FY 2030	-				
				Encumbered =	-			Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	30			15	15																				
TOTAL	30			FY 2026	30	FY 2027	-	FY 2028	-	FY 2029	-	FY 2030	-												
				Encumbered =	-	Encumbered =	-																		

Remarks:

EAL includes design of project management software.

Implementation includes software development, cloud-based hosting, and software support.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
12/19/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 & SR 417 Guide Sign Replacement
SR 408 / SR 417
Signing and Pavement Markings
Signing Replacement
Design, Bidding, & Const.

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,438									153	153	153	153	5	5	204	204	204	204																						
Construction	6,800															1,700	1,700	1,700	1,700																						
TOTAL	8,238	FY 2026				-				FY 2027				306				FY 2028				316				FY 2029				7,616				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,562									162	162	162	162	5	5	226	226	226	226						
Construction	7,544															1,886	1,886	1,886	1,886						
TOTAL	9,106	FY 2026 -				FY 2027 324				FY 2028 334				FY 2029 8,448				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$):

\$6.8 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/21
12/19/24
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 & SR 453 Guide Sign Replacement
SR 429/ SR 453
Signing and Pavement Markings
Signing Replacement
Design, Bidding, & Const.

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026			2027				2028				2029				2030			
EAL	619						87	87	87	5	5	116	116	116										
Construction	2,900											967	967	966										
TOTAL	3,519					FY 2026	87	FY 2027	184	FY 2028	3,248	FY 2029	-	FY 2030	-									
						Encumbered =	-	Encumbered =	-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026			2027				2028				2029				2030			
EAL	655					90	90	90	5	5	125	125	125											
Construction	3,116										1,039	1,039	1,038											
TOTAL	3,771	FY 2026				90	FY 2027			190	FY 2028			3,491	FY 2029			-	FY 2030				-	
		Encumbered =				-	Encumbered =			-														

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$):

\$2.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 11/10/23

Last Revision : 4/9/25

Fund Source : CF

Length (miles) : 1.4

From: McCoy / Boggy Creek Rd.

Priority: 1

To: SR 436

Project Name / Number : SR 528 Guide Sign Replacement

Route Number : Systemwide

Project Category : Signing and Pavement Markings

Work Description : Signing Replacement

Phases Funded : Bidding & Construction

528-670

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	89			5	28	28	28																			
Construction	696				232	232	232																			
TOTAL	785																									
		FY 2026				785	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	89			5	28	28	28																			
Construction	708				236	236	236																			
TOTAL	797																									
		FY 2026				797	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2025 \$): \$696 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/15/20
2/12/25
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Annual Toll Rate Signing Updates
Systemwide
Signing and Pavement Markings
Signing
Design & Construction
-

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	215					17	26			17	26			17	26			17	26			17	26																		
Construction	1,090						218				218				218				218				218																		
TOTAL	1,305																																								
		FY 2026				261				FY 2027				261				FY 2028				261				FY 2029				261				FY 2030				261			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	215					17	26			17	26			17	26			17	26			17	26																		
Construction	1,090						218				218				218				218				218																		
TOTAL	1,305	FY 2026				261				FY 2027				261				FY 2028				261				FY 2029				261				FY 2030				261			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects procured through rapid response contracts.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 11/10/23

Last Revision : 12/20/24

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide Ramp AET Signing & Pavement Markings

Route Number : Systemwide

Project Category : Signing and Pavement Markings

Work Description : Signing Replacement

Phases Funded : Construction

599-669

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	141			141																																					
Construction	1,171			1,171																																					
TOTAL	1,312																																								
		FY 2026				1,312				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,312				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	141			141																					
Construction	1,171			1,171																					
TOTAL	1,312	FY 2026 1,312				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = 1,312				Encumbered = -																			

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Estimated total construction cost remaining (2025 \$):

\$1.2 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : Construction

Date Originated : 2/20/24

Last Revision : 2/12/25

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide Mainline AET Signing

Route Number : Systemwide

Project Category : Signing and Pavement Markings

Work Description : Signing Replacement

Phases Funded : Construction

599-671

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	360			120	120	120																				
Construction	3,001			1,000	1,000	1,001																				
TOTAL	3,361	FY 2026				3,361	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				3,361	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	360			120	120	120																				
Construction	3,001			1,000	1,000	1,001																				
TOTAL	3,361	FY 2026				3,361	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				3,361	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2025 \$):

\$3.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
5/26/12
11/26/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Trailblazer Upgrades
Systemwide
Signing and Pavement Markings
Signing
Design & Construction
-

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	395									70	5	5	40	40		70	5	5	40	40		70	5		
Construction	2,000												500	500					500	500					
TOTAL	2,395																								
		FY 2026				-				FY 2027				75				FY 2028				1,085			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	395									70	5	5	40	40		70	5	5	40	40		70	5		
Construction	2,000												500	500					500	500					
TOTAL	2,395																								
		FY 2026				-				FY 2027				75				FY 2028				1,085			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be identified.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/18/08
11/26/24
SP
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Signing Replacement Projects
Systemwide
Signing and Pavement Markings
Signing
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,350				108	108	5	5	96	96	96	108	108	5	5	96	96	96	108	108	5	5	96																		
Construction	5,600								800	800	800					800	800	800					800																		
TOTAL	6,950	FY 2026				221				FY 2027				2,693				FY 2028				226				FY 2029				2,796				FY 2030				1,014			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,350				108	108	5	5	96	96	96	108	108	5	5	96	96	96	108	108	5	5	96																		
Construction	5,600								800	800	800					800	800	800					800																		
TOTAL	6,950	FY 2026				221				FY 2027				2,693				FY 2028				226				FY 2029				2,796				FY 2030				1,014			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes fluorescent sign replacement.
Includes LED lights on overhead signs.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going

Priority: 2

Project Name / Number : Systemwide Miscellaneous Signing and Pavement Markings # -

Date Originated : 3/1/95

Route Number : Systemwide

Last Revision : 1/7/25

Project Category : Signing and Pavement Markings

Fund Source : SP

Work Description : Signing and Pavement Markings

Length (miles) : -

Phases Funded : Design & Construction

From: - To: -

(Projects to be determined)

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	637			64	64	5	5	96	96	32	5	5	48	32	5	5	48	32	5	5	48	32	5		
Construction	2,800							800	800				400				400				400				
TOTAL	3,437																								
		FY 2026				138				FY 2027				1,829				FY 2028				490			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	637			64	64	5	5	96	96	32	5	5	48	32	5	5	48	32	5	5	48	32	5		
Construction	2,800							800	800				400				400				400				
TOTAL	3,437																								
		FY 2026				138				FY 2027				1,829				FY 2028				490			
		Encumbered =				-				Encumbered =				-											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects include new installations of signs and pavement markings to enhance the system. Potential projects may include signing and pavement markings for ramp signing and pavement marking updates, and wrong-way driving enhancements.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/6/22
11/26/24
RR
3.5
W of SR 50

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To:

Kirkman Road

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	3,610						400	400	400	5	5	600	600	600	600											
Construction	20,000											5,000	5,000	5,000	5,000											
TOTAL	23,610																									
		FY 2026				400	FY 2027				810	FY 2028				22,400	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026			2027				2028				2029				2030					
EAL	3,829						413	413	413	5	5	645	645	645	645											
Construction	21,488											5,372	5,372	5,372	5,372											
TOTAL	25,317																									
		FY 2026				413	FY 2027				836	FY 2028				24,068	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$20.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/8/25
4/8/25
RR
3.6
Kirkman Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	3,250										360	360	360	5	5	720	720	720							
Construction	18,000															6,000	6,000	6,000							
TOTAL	21,250																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				1,085				20,165				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	3,586										387	387	387	5	5	805	805	805							
Construction	20,124															6,708	6,708	6,708							
TOTAL	23,710	FY 2026 -				FY 2027 -				FY 2028 1,166				FY 2029 22,544				FY 2030 -							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$18.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
11/26/24
RR
2.1
East of I-4

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 EB Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,270													210	210	5	5	420	420						
Construction	7,000																	3,500	3,500						
TOTAL	8,270																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				420				7,850				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,414													229	229	5	5	473	473						
Construction	7,888																	3,944	3,944						
TOTAL	9,302																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				458				8,844				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$7.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
11/26/24
RR
1.8
Lake Underhill

Priority:
1

To: Yucatan Drive

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,530					420	420	5	5	560	560	560																													
Construction	14,000									4,667	4,667	4,666																													
TOTAL	16,530																																								
		FY 2026				840				FY 2027				10,464				FY 2028				5,226				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,646					430	430	5	5	592	592	592																													
Construction	14,804									4,935	4,935	4,934																													
TOTAL	17,450																																								
		FY 2026				860				FY 2027				11,064				FY 2028				5,526				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$14.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/26/24
3/13/25
RR
2.7
Yucatan Drive

Priority:
1

To: SR 417

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Bidding

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	935																		310	310	310	5																			
TOTAL	935																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				935			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,070																		355	355	355	5			
TOTAL	1,070	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 1,070							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design & bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.
Resurfacing limits EB from Yucatan Drive to SR 417, WB limits from 408-175 to SR 417.
Estimated total construction cost (2025 \$): \$15.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
11/26/24
RR
2.4
SR 417

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,440											270	270	270	5	5	540	540	540						
Construction	13,500																4,500	4,500	4,500						
TOTAL	15,940	FY 2026 -				FY 2027 -				FY 2028 810				FY 2029 10,090				FY 2030 5,040							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,713											292	292	292	5	5	609	609	609						
Construction	15,213																5,071	5,071	5,071						
TOTAL	17,926	FY 2026 -				FY 2027 -				FY 2028 876				FY 2029 11,370				FY 2030 5,680							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$13.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
11/26/24
RR
1.8
Rouse Road

Priority:
1

To: Alafaya Trail

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,720											190	190	190	5	5	380	380	380						
Construction	9,500																3,167	3,167	3,166						
TOTAL	11,220	FY 2026 -				FY 2027 -				FY 2028 570				FY 2029 7,104				FY 2030 3,546							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,912											206	206	206	5	5	428	428	428						
Construction	10,706																3,569	3,569	3,568						
TOTAL	12,618	FY 2026 -				FY 2027 -				FY 2028 618				FY 2029 8,004				FY 2030 3,996							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$9.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/26/24
11/26/24
RR
1.3
Alafaya Trail

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 408 Resurfacing
SR 408
Renewal and Replacement Projects
Mill & Resurface
Design

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	300																				150	150																			
TOTAL	300																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				300			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	350																				175	175																			
TOTAL	350																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				350			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$5.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/3/23
11/26/24
RR
2.0
West of SR 451

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 414 Resurfacing
SR 414
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To:

West of Keene Rd.

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,900														210	210	210	5	5	630	630				
Construction	10,500																			5,250	5,250				
TOTAL	12,400																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				630				11,770							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,181														235	235	235	5	5	733	733				
Construction	12,216																			6,108	6,108				
TOTAL	14,397	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 705				FY 2030 13,692							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$10.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/3/23
11/26/24
RR
2.9
West of Keene Rd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 414 Resurfacing
SR 414
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,990														220	220	220	5	5	440	440	440																			
Construction	11,000																			3,667	3,667	3,666																			
TOTAL	12,990	FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				665				FY 2030				12,325			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,266														244	244	244	5	5	508	508	508			
Construction	12,698																			4,233	4,233	4,232			
TOTAL	14,964	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 737				FY 2030 14,227							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$11.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/26/24
1/10/25
RR
2.2
SR 408

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Resurfacing
SR 417
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Bidding

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	785																		260	260	260	5																			
TOTAL	785																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				785			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	899																		298	298	298	5																			
TOTAL	899																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				899			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$13.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/22
1/10/25
RR
2.8
E-4 Bridge

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Resurfacing
SR 417
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	3,070														340	340	340	5	5	680	680	680			
Construction	17,000																			5,667	5,667	5,666			
TOTAL	20,070	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 1,025				FY 2030 19,045							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	3,496														377	377	377	5	5	785	785	785			
Construction	19,622																			6,541	6,541	6,540			
TOTAL	23,118	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 1,136				FY 2030 21,982							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$17.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
11/26/24
RR
4.3
US 441

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Resurfacing
SR 429
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

#

429-784

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,260					375	375	5	5	500	500	500													
Construction	12,500									4,167	4,167	4,166													
TOTAL	14,760				FY 2026	750	FY 2027		9,344	FY 2028		4,666	FY 2029		-	FY 2030		-							
					Encumbered =	-	Encumbered =		-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,365					384	384	5	5	529	529	529																													
Construction	13,217									4,406	4,406	4,405																													
TOTAL	15,582																																								
		FY 2026				768				FY 2027				9,880				FY 2028				4,934				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$12.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
1/10/25
RR
3.4
Kelly Park Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Resurfacing
SR 429
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To:

North of CR 435

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	1,990									330	330	5	5	660	660										
Construction	11,000													5,500	5,500										
TOTAL	12,990																								
		FY 2026				-				FY 2027				660				FY 2028				12,330			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,148									349	349	5	5	720	720										
Construction	12,008													6,004	6,004										
TOTAL	14,156																								
		FY 2026				-				FY 2027				698				FY 2028				13,458			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$11.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/28/20
2/12/25
RR
1.3
SR 429

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 453 Resurfacing
SR 453
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

To: SR 46

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,080				345	345	5	5	345	345	345	345																													
Construction	11,500								2,875	2,875	2,875	2,875																													
TOTAL	13,580																																								
		FY 2026				695				FY 2027				9,665				FY 2028				3,220				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,160				351	351	5	5	362	362	362	362																													
Construction	12,064								3,016	3,016	3,016	3,016																													
TOTAL	14,224																																								
		FY 2026				707				FY 2027				10,139				FY 2028				3,378				FY 2029				-				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$11.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

Design
1/8/20
2/11/25
RR
1.4
McCoy / Boggy Creek Rd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

528-783

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,150			180	5	5	480	480																																	
Construction	8,000						4,000	4,000																																	
TOTAL	9,150																																								
		FY 2026				4,670				FY 2027				4,480				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				180				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,182			180	5	5	496	496																																	
Construction	8,260						4,130	4,130																																	
TOTAL	9,442	FY 2026				4,816				FY 2027				4,626				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				180				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$8.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/7/21

Last Revision : 11/26/24

Fund Source : RR

Length (miles) : 1.9

From: Narcoossee Road

Priority: 1

To: East of Dallas Blvd

Project Name / Number : SR 528 Miscellaneous Resurfacing Project

Route Number : SR 528

Project Category : Renewal and Replacement Projects

Work Description : Mill & Resurface

Phases Funded : Construction

528-769

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	355			355																																					
Construction	2,958			2,958																																					
TOTAL	3,313																																								
		FY 2026				3,313				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				3,313				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	355			355																					
Construction	2,958			2,958																					
TOTAL	3,313	FY 2026 3,313				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = 3,313				Encumbered = -																			

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Potential locations include: from Narcoossee Road to Station 977+10, WB only, and from the end of Project 528-161 east of Innovation Way to the beginning of Project 528-749.

Estimated total construction cost remaining (2025 \$): \$3.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/8/25
4/15/25
RR
1.9
SR 417

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Bidding

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	635																		210	210		210	5		
TOTAL	635																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				-				-				635			
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	725																		240	240		240	5		
TOTAL	725																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				-				-				-				725			
		Encumbered =				-				-															

Remarks:

EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):\$10.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/15/25
4/15/25
RR
3.4
West of Beachline Mainline Toll Plaza

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Partial Bidding

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	875																		290	290	290	5			
TOTAL	875	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 875							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	1,001																		332	332	332	5																			
TOTAL	1,001																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				1,001			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$): \$14.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/6/23
4/9/25
RR
5.3
East of Innovation Way

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,530														280	280	280	5	5	560	560	560			
Construction	14,000																			4,667	4,667	4,666			
TOTAL	16,530	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 845				FY 2030 15,685							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,881														311	311	311	5	5	646	646	646			
Construction	16,160																			5,387	5,387	5,386			
TOTAL	19,041	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 938				FY 2030 18,103							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2025 \$):

\$14.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/6/23
4/8/25
RR
5.3
East of Dallas Blvd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 528 Resurfacing
SR 528
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,440														270	270	270	5	5	540	540	540																			
Construction	13,500																			4,500	4,500	4,500																			
TOTAL	15,940																																								
		FY 2026				-				FY 2027				-				FY 2028				-				FY 2029				815				FY 2030				15,125			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	2,776														299	299	299	5	5	623	623	623			
Construction	15,582																			5,194	5,194	5,194			
TOTAL	18,358	FY 2026 -				FY 2027 -				FY 2028 -				FY 2029 902				FY 2030 17,456							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Includes replacement of single post signs and bridge joints within resurfacing limits.

Resurfacing limits from 528-749/750 project limits to beginning of Project 528-184 and end of Project 528-184 to SR 520.

Estimated total construction cost (2025 \$):\$13.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
5/10/04
11/26/24
RR
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Miscellaneous Resurfacing Projects
Systemwide
Renewal and Replacement Projects
Mill & Resurface
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	712				68	5	5	90	68	5	5	90	68	5	5	90	68	5	5	90	30	5	5		
Construction	3,000							750				750				750				750					
TOTAL	3,712																								
		FY 2026				78				FY 2027				918				FY 2028				918			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	712				68	5	5	90	68	5	5	90	68	5	5	90	68	5	5	90	30	5	5		
Construction	3,000							750				750				750				750					
TOTAL	3,712																								
		FY 2026				78				FY 2027				918				FY 2028				918			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
9/4/12
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Miscellaneous Drainage and Stormwater Projects
Systemwide
Renewal and Replacement Projects
Drainage and Stormwater
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	295				25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25	25	5		
Construction	1,000								125	125			125	125			125	125			125	125			
TOTAL	1,295																								
		FY 2026				55				FY 2027				310				FY 2028				310			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	295				25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25	25	5		
Construction	1,000								125	125			125	125			125	125			125	125			
TOTAL	1,295																								
		FY 2026				55				FY 2027				310				FY 2028				310			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 11/26/24

Last Revision : 2/12/25

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : SR 451-429 Ramp Bridge Bearing Repairs

Route Number : SR 451

Project Category : Renewal and Replacement Projects

Work Description : Bridge Repairs

Phases Funded : Bidding & Construction

451-782

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	48			5	5	38																				
Construction	313					313																				
TOTAL	361																									
		FY 2026				361	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	49			5	5	39																				
Construction	321					321																				
TOTAL	370																									
		FY 2026				370	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Work includes the realignment of the bridge bearings for Bridge No 750723 - SR 451 Ramp EG over SR 414 and Ramp HF

Estimated total construction cost (2025 \$):

\$313 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/10/22

Last Revision : 1/22/25

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

To: -

Project Name / Number : SR 528 Bridge Improvements

Route Number : SR 528

Project Category : Renewal and Replacement Projects

Work Description : Bridge Repairs

Phases Funded : Construction

528-778

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	81			81																						
Construction	672			672																						
TOTAL	753																									
		FY 2026				753	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				753	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	81			81																						
Construction	672			672																						
TOTAL	753	FY 2026				753	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				753	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.

Work includes the repair of cracks, joints & spalls. Also includes replacement of bridge joints.

Projects includes restorations to ICP, Dallas, and Farm Access # 2 Bridges.

Estimated total construction cost remaining (2025 \$): \$672 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
3/1/95
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Bridge Projects
Systemwide
Renewal and Replacement Projects
Misc. Structural Projects
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	334					42	5	5	21	21	42	5	5	21	21	42	5	5	21	21	42	5	5		
Construction	1,020								170	170				170	170				170	170					
TOTAL	1,354																								
FY 2026						47				FY 2027				429				FY 2028				392			
Encumbered =						-				Encumbered =				-				FY 2029				243			
FY 2030						243																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	334					42	5	5	21	21	42	5	5	21	21	42	5	5	21	21	42	5	5		
Construction	1,020								170	170				170	170				170	170					
TOTAL	1,354																								
FY 2026						47				FY 2027				429				FY 2028				392			
Encumbered =						-				Encumbered =				-				FY 2029				243			
FY 2030						243																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Work includes the repair of cracks, joints & spalls.

Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Project Name / Number : Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429)

599-773

Date Originated : 2/23/19

Route Number : Systemwide

Last Revision : 2/12/25

Project Category : Renewal and Replacement Projects

Fund Source : RR

Work Description : Painting & Inspections

Length (miles) : -

Phases Funded : Bidding & Construction

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	1,149			5	5	253	253	253	253	127																
Construction	9,500					2,111	2,111	2,111	2,111	1,056																
TOTAL	10,649																									
		FY 2026				4,738	FY 2027				5,911	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	1,176			5	5	259	259	259	259	130																
Construction	9,730					2,162	2,162	2,162	2,162	1,082																
TOTAL	10,906																									
		FY 2026				4,852	FY 2027				6,054	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Bridge locations include SR 408 over Hiawassee Road (2 bridges), SR 408 Pine Hills Mainline Plaza pedestrian bridge, SR 408 Ramp D1 over I-4, SR 408 Conway Road over SR 408, SR 408 Lake Underhill over SR 408, SR 408 over SR 436

SR 414 Coral Hills Mainline Plaza pedestrian bridge, SR 414 over CR 435A, SR 414 over Keene Road, SR 414 over Hiawassee Road, SR 414 over Orange Blossom Trail, SR 417 Ramp C over SR 417 & SR 528, SR 417 Ramp 200 over SR 417 & SR 528,

SR 417 over SR 50 (2 bridges), SR 417 over University Blvd (2 bridges), SR 429 over Porter Road (1 bridge), and SR 429 Independence Mainline Plaza pedestrian bridge.

Estimated total construction cost (2025 \$): \$9.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Priority: 1

Project Name / Number : Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures

599-774

Date Originated : 3/16/18

Route Number : Systemwide

Last Revision : 5/22/25

Project Category : Renewal and Replacement Projects

Fund Source : RR

Work Description : Painting & Inspections

Length (miles) : -

Phases Funded : Bidding & Construction

From: - To: -

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	154			5	5	96	48																		
Construction	1,200					800	400																		
TOTAL	1,354			FY 2026		1,354	FY 2027	-		FY 2028	-		FY 2029	-		FY 2030	-								
				Encumbered =		-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	157			5	5	98	49																			
Construction	1,229					819	410																			
TOTAL	1,386																									
		FY 2026				1,386	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				-	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Locations include SR 408: Conway Road Eastbound Off Ramp, Andes Avenue Eastbound Off Ramp, and Yucatan Drive Eastbound On Ramp; SR 417: Lake Nona Boulevard Southbound Off and Northbound On Ramps, Curry Ford Southbound Off and Northbound On Ramps, and University Southbound Off and Northbound On Ramps.
Estimated total construction cost (2025 \$): \$1.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 2/10/22

Last Revision : 1/23/25

Fund Source : RR

Length (miles) : 9.0

From: N. of Leevista Blvd.

Priority: 1

To: N. of University Blvd.

Project Name / Number : SR 417 & SR 408 Concrete Coatings

Route Number : SR 408 / SR 417

Project Category : Renewal and Replacement Projects

Work Description : Painting & Inspections

Phases Funded : Bidding & Construction

599-770

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	558			5	237	237	79																			
Construction	4,600				1,971	1,971	658																			
TOTAL	5,158																									
		FY 2026				5,158	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	567			5	241	241	80																			
Construction	4,675				2,003	2,003	669																			
TOTAL	5,242	FY 2026				5,242	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				5	Encumbered =				-															

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Includes coatings for barrier walls, bridges, retaining walls, etc.

Includes coating the Southbound SR 417 to Westbound SR 408 Ramp, Eastbound SR 408 to Northbound SR 417 Ramp and SR 417 from north of Leevista Boulevard to north of University Boulevard.

Estimated total construction cost (2025 \$): \$4.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding

Date Originated : 2/10/22

Last Revision : 1/23/25

Fund Source : RR

Length (miles) : 6.0

From: SR 429

Priority: 1

To: US 441

Project Name / Number : SR 414 Concrete Coatings

Route Number : SR 414

Project Category : Renewal and Replacement Projects

Work Description : Painting & Inspections

Phases Funded : Bidding & Construction

414-781

Activity	2025				2026				2027				2028				2029				2030			
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	641			5	212	212	212																																		
Construction	5,300				1,767	1,767	1,766																																		
TOTAL	5,941																																								
		FY 2026				5,941				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				5				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	650			5	215	215	215																		
Construction	5,384				1,795	1,795	1,794																		
TOTAL	6,034	FY 2026 6,034				FY 2027 -				FY 2028 -				FY 2029 -				FY 2030 -							
		Encumbered = 5				Encumbered = -																			

Remarks:

EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Includes coatings for barrier walls, bridges, retaining walls, etc.

Estimated total construction cost (2025 \$):

\$5.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/01
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Coatings
Systemwide
Renewal and Replacement Projects
Painting & Inspections
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,320				150	5	5	240	240	150	5	5	240	240	150	5	5	240	240	150	5	5	240																		
Construction	14,000							2,000	2,000				2,000	2,000				2,000	2,000				2,000																		
TOTAL	16,320	FY 2026				160				FY 2027				4,635				FY 2028				4,635				FY 2029				4,490				FY 2030				2,400			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	2,320				150	5	5	240	240	150	5	5	240	240	150	5	5	240	240	150	5	5	240																		
Construction	14,000							2,000	2,000				2,000	2,000				2,000	2,000				2,000																		
TOTAL	16,320	FY 2026				160				FY 2027				4,635				FY 2028				4,635				FY 2029				4,490				FY 2030				2,400			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Limits to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/97
11/26/24
RR
-
-

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Fence Projects
Systemwide
Renewal and Replacement Projects
Fencing Replacement
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	20	15	5	5	20	15	5	5	20	15	5	5	20	15	5	5		
Construction	920							230				230				230				230					
TOTAL	1,125																								
		FY 2026				25				FY 2027				275				FY 2028				275			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	20	15	5	5	20	15	5	5	20	15	5	5	20	15	5	5		
Construction	920							230				230				230				230					
TOTAL	1,125																								
		FY 2026				25				FY 2027				275				FY 2028				275			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, mitigation, permitting, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/97
11/26/24
RR
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Bridge Joint & Approach Slab Projects
Systemwide
Renewal and Replacement Projects
Structural
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	100							7	5	5	8	7	5	5	8	7	5	5	8	7	5	5	8		
Construction	340										85				85				85				85		
TOTAL	440				FY 2026	-		FY 2027	110		FY 2028	110		FY 2029	110		FY 2030	110							
					Encumbered =	-		Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	100							7	5	5	8	7	5	5	8	7	5	5	8	7	5	5	8																		
Construction	340										85				85				85				85																		
TOTAL	440																																								
		FY 2026				-				FY 2027				110				FY 2028				110				FY 2029				110				FY 2030				110			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 2/10/22

Last Revision : 11/26/24

Fund Source : RR

Length (miles) : -

From: -

Priority: 1

Project Name / Number : Systemwide FY 23 RPM Replacements

Route Number : Systemwide

Project Category : Renewal and Replacement Projects

Work Description : RPM & Striping

Phases Funded : Construction

599-779

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	26			26																						
Construction	214			214																						
TOTAL	240																									
		FY 2026				240	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				240	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	26			26																						
Construction	214			214																						
TOTAL	240																									
		FY 2026				240	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				240	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection and post-design services.

Project included with 528-769 as a "Bids With" set of plans.

Estimated total construction cost remaining (2025 \$): \$214 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
4/1/99
11/26/24
RR
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Reflective Pavement Markers & Thermo Striping
Systemwide
Renewal and Replacement Projects
RPM & Striping
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	10	20	5	5	15	20	5	5	15	25	5	5	15	20	5	5		
Construction	480							100				140				140				100					
TOTAL	685																								
		FY 2026				25				FY 2027				140				FY 2028				185			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	205				15	5	5	10	20	5	5	15	20	5	5	15	25	5	5	15	20	5	5		
Construction	480							100				140				140				100					
TOTAL	685																								
		FY 2026				25				FY 2027				140				FY 2028				185			
		Encumbered =				-				Encumbered =				-											

Remarks:

EAL includes design, bidding, construction engineering & inspection and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes RPM replacements every 3 years and thermoplastic striping replacement every 6 years.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/24/19
11/26/24
RR
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Traffic Signal Replacement Projects
Systemwide
Renewal and Replacement Projects
Signalization
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	460							45	5	5	60	45	5	5	60	45	5	5	60	45	5	5	60		
Construction	2,000										500				500				500				500		
TOTAL	2,460	FY 2026 -				FY 2027 615				FY 2028 615				FY 2029 615				FY 2030 615							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	460							45	5	5	60	45	5	5	60	45	5	5	60	45	5	5	60		
Construction	2,000										500				500				500				500		
TOTAL	2,460	FY 2026 -				FY 2027 615				FY 2028 615				FY 2029 615				FY 2030 615							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From :

No Activity
3/1/95
1/23/25
SP
-
-

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Systemwide Discretionary Landscape & Hardscape Projects
Systemwide
Landscape & Hardscape Projects
Landscaping & Hardscaping
Design, Installation & Maintenance
5 yr. Landscape & Hardscape Program

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								
Planning																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	914			145	145	80	80	39	39		70	5	5	39	39		70	5	5	39	39		70		
Installation	3,900							650	650					650	650					650	650				
Maintenance	104									8	7	8	7	8	7	7	7	8	7	8	7	8	7		
TOTAL	4,918																								
		FY 2026				450				FY 2027				1,463				FY 2028				1,418			
		Encumbered =				-				Encumbered =				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	914			145	145	80	80	39	39		70	5	5	39	39		70	5	5	39	39		70		
Installation	3,900							650	650					650	650					650	650				
Maintenance	104									8	7	8	7	8	7	7	7	8	7	8	7	8	7		
TOTAL	4,918																								
		FY 2026				450				FY 2027				1,463				FY 2028				1,418			
		Encumbered =				-				Encumbered =				-											

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection and maintenance support services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Potential landscape and hardscape project locations may include, but are not limited to: SR 528 Airport Frontage Landscaping; SR 429 / Schofield Road Interchange Landscaping (429-305); SR 429 Buffer Planting from Binion Road to US 441 (429-201); SR 414 Landscaping from Marden Road to West of Hiawassee Road; and SR 528 Buffer Plantings from Dallas Blvd. to SR 520.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 3/13/23

Last Revision : 1/26/24

Fund Source : CF

Length (miles) : -

From: -

Priority: 1

Project Name / Number : SR 528 / SR 436 Interchange Hardscape

Route Number : SR 528

Project Category : Landscape & Hardscape Projects

Work Description : Hardscaping

Phases Funded : Construction

528-179A

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	48			48																						
Construction	400			400																						
TOTAL	448																									
		FY 2026				448	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				448	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030				
EAL	48			48																						
Construction	400			400																						
TOTAL	448																									
		FY 2026				448	FY 2027				-	FY 2028				-	FY 2029				-	FY 2030				-
		Encumbered =				448	Encumbered =				-															

Remarks:

EAL includes construction engineering & inspection, and administration.

Estimated total construction cost (2025 \$):\$0.4 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
12/20/24
SP
4.1
International Drive

Priority:
1

To: John Young Parkway

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Landscaping from International Drive to John Young Parkway
SR 417
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	215				66	66	5	5	73																
Installation	1,206								1,206																
Maintenance	104									13	13	13	13	13	13	13	13								
TOTAL	1,525				FY 2026	137	FY 2027	1,310	FY 2028	52	FY 2029	26	FY 2030	-											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	221				67	67	5	5	77																																
Installation	1,265								1,265																																
Maintenance	112									14	14	14	14	14	14	14	14																								
TOTAL	1,598	FY 2026				139				FY 2027				1,375				FY 2028				56				FY 2029				28				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 417-141 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
12/20/24
SP
3.8
John Young Parkway

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Landscaping from John Young Parkway to Landstar Boulevard
SR 417
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	374					117	117	5	5	130																															
Installation	2,152									2,152																															
Maintenance	184										23	23	23	23	23	23	23	23																							
TOTAL	2,710	FY 2026				234				FY 2027				2,315				FY 2028				92				FY 2029				69				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	380					120	120	5	5	130																															
Installation	2,152									2,152																															
Maintenance	200										25	25	25	25	25	25	25																								
TOTAL	2,732	FY 2026				240				FY 2027				2,317				FY 2028				100				FY 2029				75				FY 2030				-			
		Encumbered =				-				Encumbered =				-																											

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 417-142 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
12/20/24
SP
6.2
South of Narcoossee Road

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 417 Landscaping from South of Narcoossee Road to SR 528
SR 417
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	395						124	124	5	5	137														
Installation	2,272										2,272														
Maintenance	200											25	25	25	25	25	25	25	25						
TOTAL	2,867				FY 2026	124	FY 2027	2,543	FY 2028	100	FY 2029	100	FY 2030	-											
					Encumbered =	-	Encumbered =	-																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	412						128	128	5	5	146														
Installation	2,422										2,422														
Maintenance	216											27	27	27	27	27	27	27	27						
TOTAL	3,050					FY 2026	128	FY 2027	2,706	FY 2028	108	FY 2029	108	FY 2030	-										
						Encumbered =	-	Encumbered =	-																

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.

Project limits match the 417-151 project from 1.5 miles south of Narcoossee Road to Narcoossee Road and the 417-150 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
12/20/24
SP
3.6
Tilden Road

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Landscaping from Tilden Road to Florida's Turnpike
SR 429
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	389							122	122	5	5	135													
Installation	2,244											2,244													
Maintenance	192												24	24	24	24	24	24	24	24					
TOTAL	2,825																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				254				2,451				96				24							
		-				-																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	399							127	127	5	5	135													
Installation	2,244											2,244													
Maintenance	208												26	26	26	26	26	26	26	26					
TOTAL	2,851																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				264				2,457				104				26							
		-				-																			

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-154 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
12/20/24
SP
5.4
Florida's Turnpike

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Landscaping from Florida's Turnpike to West Road
SR 429
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance
-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	454								143	143	5	5	158												
Installation	2,622												2,622												
Maintenance	232													29	29	29	29	29	29	29	29				
TOTAL	3,308																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				291				2,843				116				58							
		-				-																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	468								150	150	5	5	158												
Installation	2,622												2,622												
Maintenance	256													32	32	32	32	32	32	32	32				
TOTAL	3,346																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				305				2,849				128				64							
		-				-																			

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-152 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
12/4/23
12/20/24
SP
4.7
West Road

Priority:
1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 429 Landscaping from West Road to SR 414
SR 429
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	327									102	102	5	5	113											
Installation	1,868													1,868											
Maintenance	160													20	20	20	20	20	20	20	20				
TOTAL	2,355																								
		FY 2026				-				FY 2027				204				FY 2028				2,011			
		Encumbered =				-				Encumbered =				-				FY 2029				80			
																		FY 2030				60			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	339									108	108	5	5	113											
Installation	1,868													1,868											
Maintenance	176													22	22	22	22	22	22	22	22				
TOTAL	2,383																								
		FY 2026				-				FY 2027				216				FY 2028				2,013			
		Encumbered =				-				Encumbered =				-				FY 2029				88			
																		FY 2030				66			

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-153 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
2/2/17
2/6/24
SP
-
Kelly Park Rd. Interchange

Priority:

2

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape
SR 429
Existing System Improvements
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	150							45	45	5	5	50																													
Installation	828											828																													
Maintenance	72												9	9	9	9	9	9	9	9																					
TOTAL	1,050																																								
		FY 2026				-				FY 2027				100				FY 2028				905				FY 2029				36				FY 2030				9			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	158							47	47	5	5	54													
Installation	890											890													
Maintenance	80												10	10	10	10	10	10	10						
TOTAL	1,128	FY 2026 -				FY 2027 104				FY 2028 974				FY 2029 40				FY 2030 10							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
11/10/23
2/22/24
SP
7.2
Ronald Reagan Parkway

Priority:
1

To: Cypress Parkway

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

SR 538 Landscaping from Ronald Reagan Parkway to Cypress Parkway
SR 538
Landscape & Hardscape Projects
Landscaping
Design, Installation & Maintenance

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	153										46	46	5	5	51										
Installation	838														838										
Maintenance	72															9	9	9	9	9	9	9	9		
TOTAL	1,063																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				46				945				36				36							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	156									49	46	5	5	51											
Installation	838												838												
Maintenance	80													10	10	10	10	10	10	10	10	10			
TOTAL	1,074	FY 2026 -				FY 2027 49				FY 2028 945				FY 2029 40				FY 2030 40							
		Encumbered = -				Encumbered = -																			

Remarks:

EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 538-165 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/8/20
12/17/24
NSP
1.6
SR 528

Priority: 1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Goldenrod Road (SR 551) Thermo & RPMs
SR 551
Non-System Projects
Pavement Markings - Thermo & RPMs
Design & Construction

-

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	69											25	5	5	17	17									
Construction	280														140	140									
TOTAL	349																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				192				157				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	75											27	5	5	19	19									
Construction	308														154	154									
TOTAL	383																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				-				210				173				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

Estimated total construction cost - SR 528 to Leevista (2025 \$):\$280 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction

Date Originated : 1/8/20

Last Revision : 11/26/24

Fund Source : NSP

Length (miles) : 1.6

From: SR 528

Priority: 1

To: Leevista Blvd.

Project Name / Number : Goldenrod Road (SR 551) Resurfacing

Route Number : SR 551

Project Category : Non-System Projects

Work Description : Mill & Resurface

Phases Funded : Construction

800-904

Activity	2025				2026				2027				2028				2029				2030			
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	155			155																																					
Construction	1,294			1,294																																					
TOTAL	1,449																																								
		FY 2026				1,449				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,449				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030																			
EAL	155			155																																					
Construction	1,294			1,294																																					
TOTAL	1,449																																								
		FY 2026				1,449				FY 2027				-				FY 2028				-				FY 2029				-				FY 2030				-			
		Encumbered =				1,449				Encumbered =				-																											

Remarks:

EAL includes construction engineering & inspection, and administration.

Includes the replacement of Thermo and RPMs from Leevista Blvd. to Hoffner Avenue

Estimated construction cost remaining (2025 \$): \$1.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status :
Date Originated :
Last Revision :
Fund Source :
Length (miles) :
From:

No Activity
1/8/20
12/17/24
NSP
0.9
Leevista Blvd.

Priority:

1

Project Name / Number :
Route Number :
Project Category :
Work Description :
Phases Funded :

Goldenrod Road (SR 551) Resurfacing
SR 551
Non-System Projects
Mill & Resurface
Design & Construction

-

To:

Hoffner Avenue

Activity	2025				2026				2027				2028				2029				2030			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	388									81	81	5	5	108	108										
Construction	1,800													900	900										
TOTAL	2,188																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				162				2,026				-				-							
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2025				2026				2027				2028				2029				2030			
EAL	418									86	86	5	5	118	118										
Construction	1,964													982	982										
TOTAL	2,382																								
		FY 2026				FY 2027				FY 2028				FY 2029				FY 2030							
		-				172				2,210				-				-							
		Encumbered =				-				-															

Remarks:

EAL includes design, bidding, construction engineering & inspection, and administration.

Estimated total construction cost (2025 \$):

\$1.8 M