

Five-Year Work Plan

FY 2027 - FY 2031

June 11, 2026



**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

SPEED
LIMIT
65

Five-Year Work Plan

FY 2027–FY 2031

June 11, 2026

Prepared for:

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EXECUTIVE SUMMARY

The Central Florida Expressway Authority (CFX) FY 2027–2031 Five-Year Work Plan (Work Plan) was approved at the June 11, 2026 Board meeting and totals over \$4.46 billion.

CFX is authorized to build, operate and maintain a transportation facility in Central Florida, incorporating Brevard, Lake, Orange, Osceola and Seminole Counties. The Five-Year Work Plan is a key tool CFX uses to guide and manage its program of system improvements, enhancements, and rehabilitation. The Work Plan identifies projects that meet regional transportation needs and align with anticipated funding over the next five years.

During development, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2027–2031 Work Plan also utilizes prior Work Plans and the 2045 Master Plan as a foundation and supports CFX’s adopted vision and mission. Renewal and Replacement, Intelligent Transportation Systems (ITS) and Technology needs were evaluated and included in the Draft Work Plan. A Financial analysis was then performed to determine the feasibility of the Draft Work Plan. The Draft Work Plan was presented to the CFX Board at an April 9, 2026 workshop, and the FY 2027–2031 Work Plan received final approval at the June 11, 2026 Board meeting.

The five different reports (Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information Reports) developed in the Work Plan process are included. These reports are structured to summarize, communicate and document project information.

“To provide the region with a world-class, integrated mobility network that drives economic prosperity and quality of life.”

Central Florida Expressway Authority’s Vision Statement

Working toward the goal of operating a world-class system, the FY 2027–2031 Work Plan outlines a robust, diverse approach to expanding the system, including five new expressway corridors, while continuing to invest in the existing system and address Central Florida’s mobility needs.

Highlights of the FY 2027–2031 Work Plan include:

- Over \$4.46 billion Work Plan—the largest in CFX’s history
- Over \$2.9 billion for design, right-of-way acquisition, and construction for five new corridors:
 - SR 516 Lake-Orange Expressway (design complete; right-of-way and construction funded in the Work Plan)
 - SR 538 Poinciana Parkway Extension
 - SR 534 Phases I, II, & III (construction partially funded in the Work Plan)
 - SR 414 Expressway Extension (construction partially funded in the Work Plan)
 - SR 452 Seminole Connector (design and right-of-way funded in the Work Plan)

- Over \$409 million allocated for capacity improvement projects on SR 408, SR 417, SR 429, and SR 528 (22 centerline miles—seven projects, six of which are funded in the first fiscal year)
- Interchange improvements to SR 408 at Tampa Avenue, SR 408 at Orange Blossom Trail (including mainline widening), SR 528 at Dallas Boulevard and a new interchange on SR 429 at Binion Road
- Implementation of renewable energy sources and improvements to CFX Headquarters building efficiencies

- Resurfacing of nearly 58 centerline miles
- Updates to CFX operations software
- Support for regional transportation needs through a study for a new corridor:
 - SR 515 – Northeast Connector Expressway Phase II PD&E Study
- Development of projects identified in the 2045 Master Plan to address the future transportation needs of surrounding communities



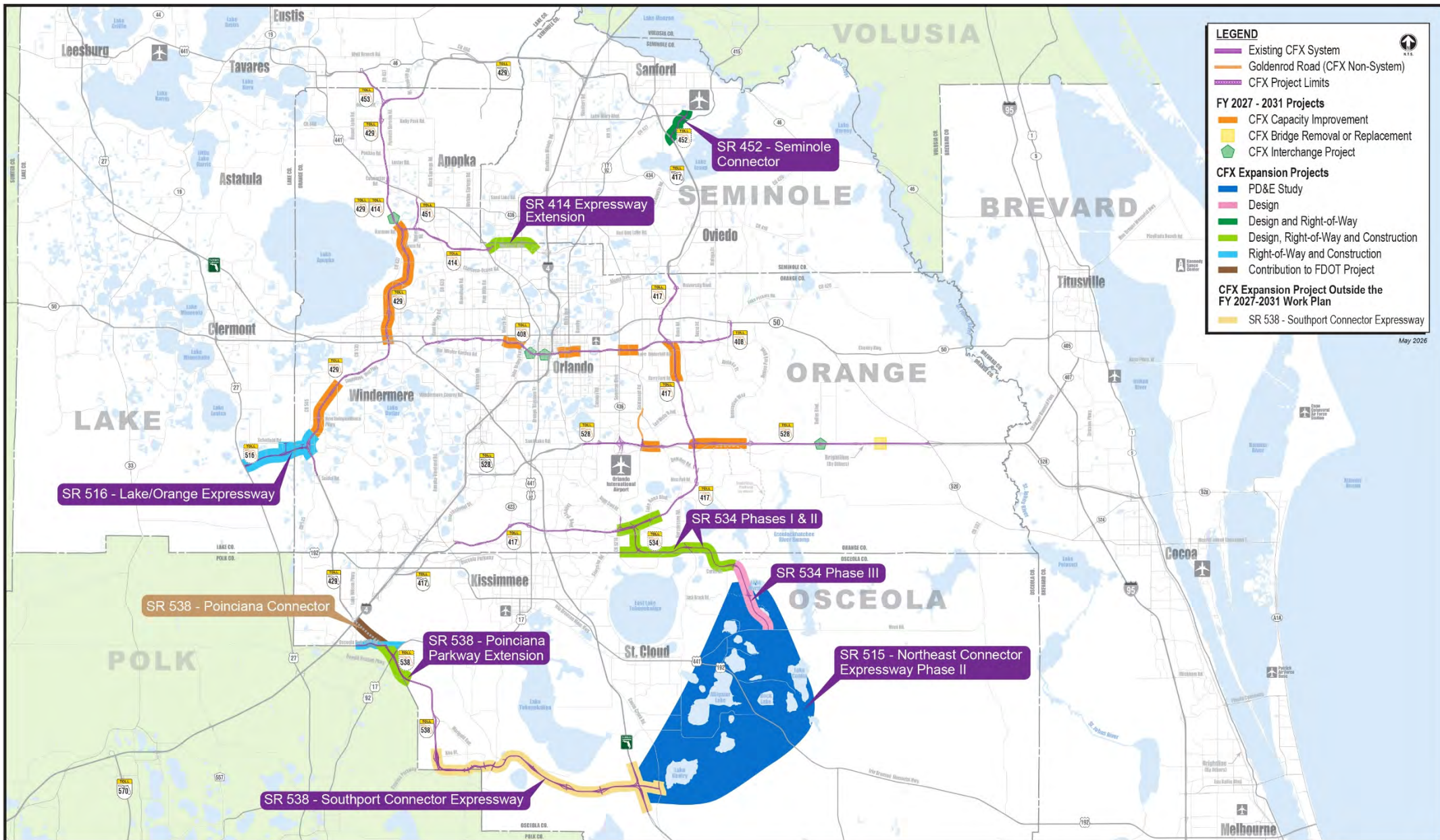


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Section 1 Introduction

**CENTRAL
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Five-Year Work Plan
FY 2027 - FY 2031

June 11, 2026

Central Florida Expressway Authority – Five-Year Work Plan (FY 2027–2031)

1.1 Central Florida Expressway Authority System

On June 20, 2014, Senate Bill 230 created the Central Florida Expressway Authority (CFX). On July 1, 2017, by order of House Bill 299, the geographical boundary of Brevard County was added to the area served by CFX. As an agency of the State, CFX is authorized to build, operate and maintain a transportation facility in Central Florida, encompassing Brevard, Lake, Orange, Osceola and Seminole Counties. This five-county region has more than three million residents and over 76 million visitors annually, ranking Orlando as the USA's most visited destination. CFX's system (shown on Figure 2) includes 125 centerline miles of limited access expressway (971 lane miles), 73 interchanges, 14 mainline plazas, five mainline gantries, 76 ramp facilities (includes seven ramp gantries) and 345 bridges along the following roadways:



SR 408 (Spessard L. Holland East-West Expressway, Arnold Palmer Expressway and Sergeant Tracy Vickers Memorial Expressway) serves east-west commuter traffic across the Orlando urban area and provides access to the Orlando Central Business District. SR 408 currently extends from an interchange with Florida's Turnpike in the west to an interchange with SR 50 east of Alafaya Trail. CFX is responsible for the 22 miles of SR 408 between SR 50 west (at Clarke Road) and SR 50 east.



The John Land Apopka Expressway (SR 414) was constructed to provide a bypass around the City of Apopka. SR 414 extends Maitland Boulevard to the west from US 441 / Orange Blossom Trail to US 441 near Plymouth Sorrento Road for a total of nine miles. Of the total nine miles, three miles are part of the dual route with SR 429 (SR 429 / SR 414).



CFX operates and maintains the portion of the Central Florida GreeneWay (SR 417) beginning at the interchange with International Drive near SR 535, running east, south of the Orlando International Airport, and turning north to the Seminole / Orange County line, for a total of 32 miles. The portions of SR 417 north of the Seminole / Orange County line and south of International Drive are owned and operated by the Florida Department of Transportation (FDOT).



The Daniel Webster Western Beltway and Wekiva Parkway (SR 429) serves as the western beltway around Orlando. Overall, SR 429 extends north from I-4 in Osceola County to I-4 in Seminole County. CFX's portion includes 31 miles from Seidel Road to just south of the Orange / Lake County line. Of the total 31 miles, 3 miles are part of the dual route with SR 414 (SR 429 / SR 414). The portions of SR 429 from south of Seidel Road to I-4 and north of the Orange / Lake County line are owned and operated by FDOT.



SR 451 was previously the northern portion of SR 429. With the opening of SR 429 / SR 414 in January 2013, this two-mile segment north of SR 414 to US 441 near Vick Road was redesignated as SR 451.



SR 453 opened in March 2018 and is a two-mile facility that serves as a connection from SR 429 in Orange County to SR 46 in Lake County.

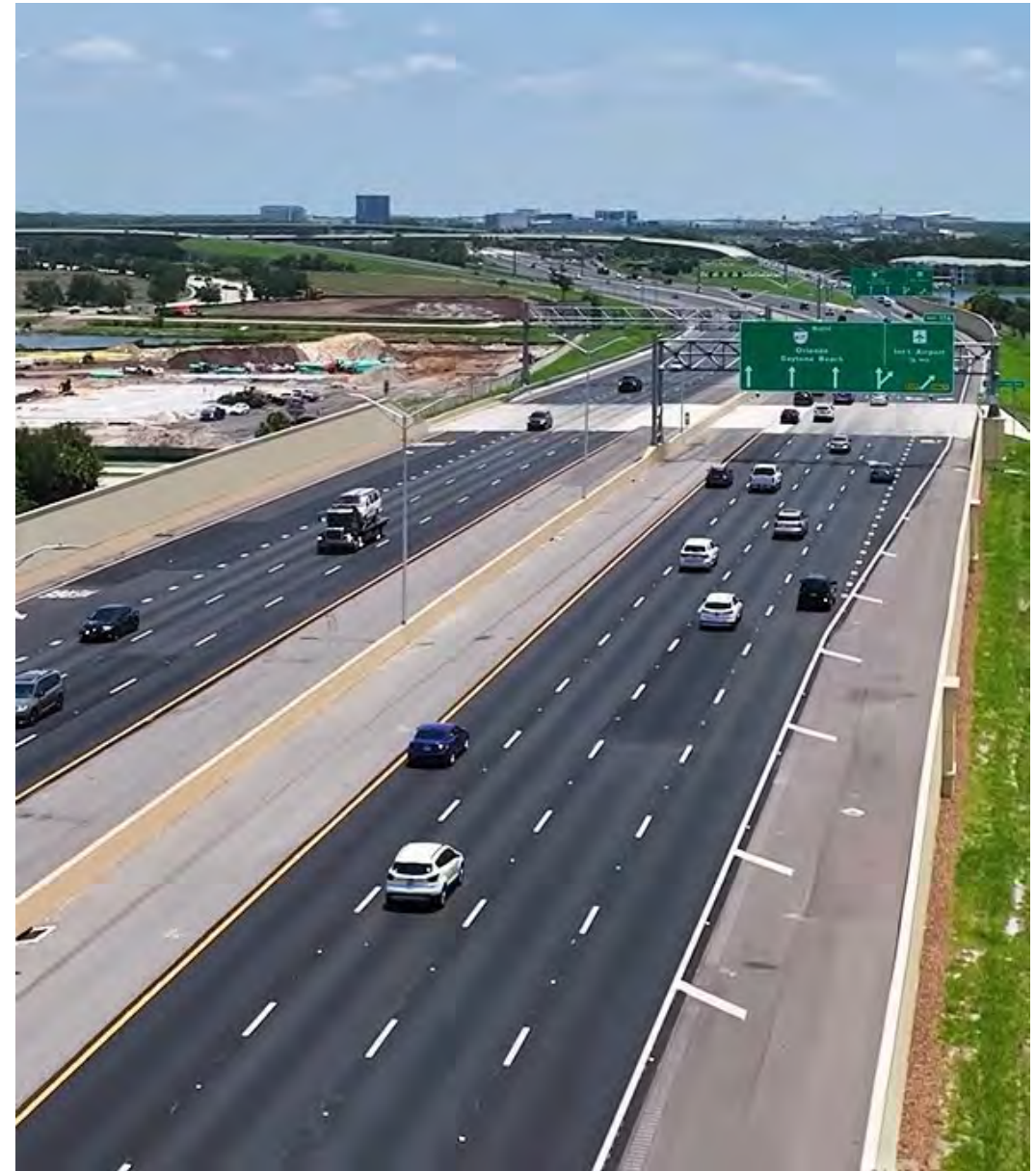


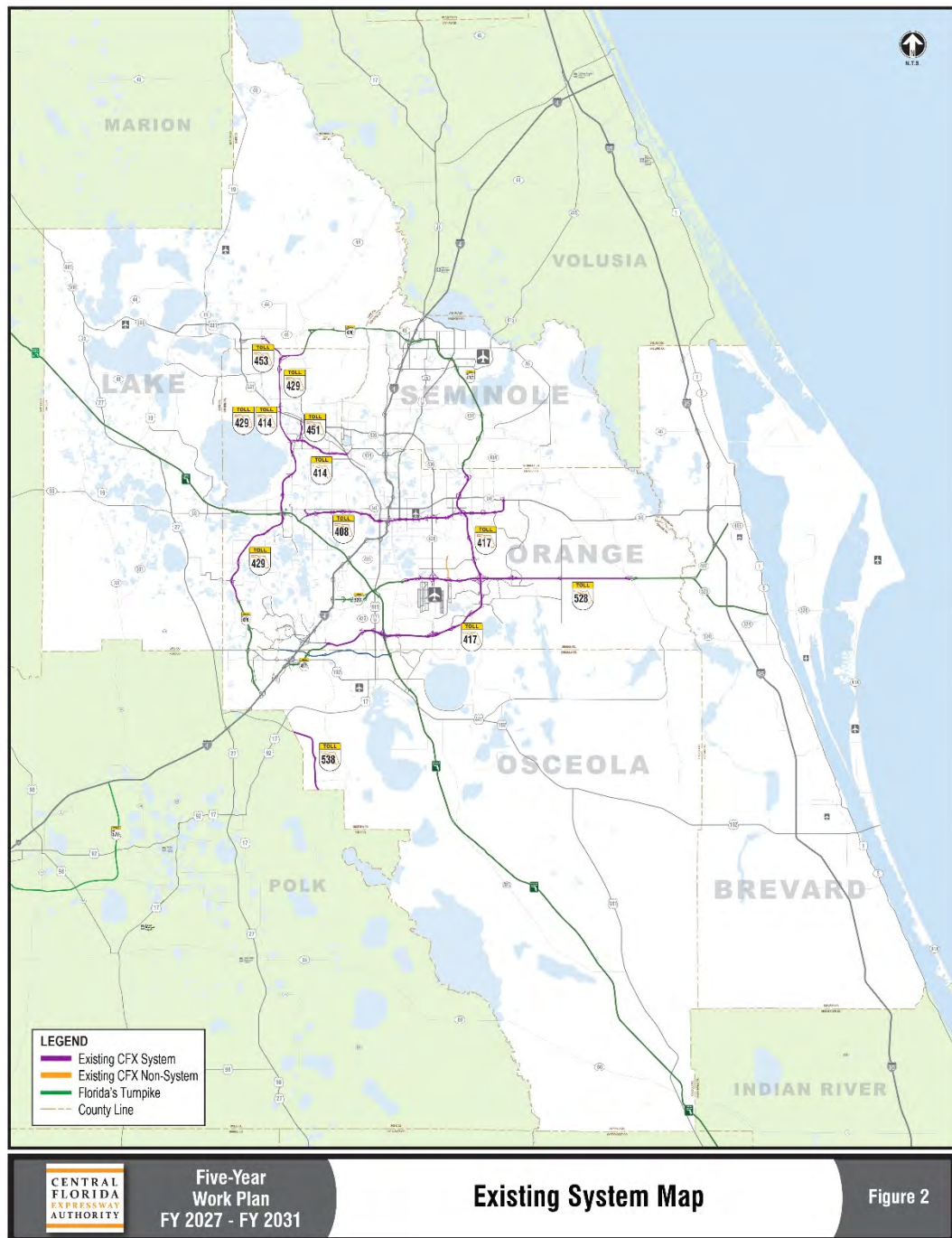
The Martin Andersen Beachline Expressway (SR 528) provides a direct connection between South Orlando and Cape Canaveral and serves Orlando International Airport. Although SR 528 extends from I-4 in the west to Cape Canaveral in the east, CFX's portion includes the 23 miles from Boggy Creek Road / McCoy Road in the west to SR 520 in the east. The portions of SR 528 east and west of CFX's jurisdiction are owned and operated by the FDOT.



The Poinciana Parkway (SR 538) facilitates access to regional transportation networks, theme parks and the metro Orlando area for residents of Osceola County. This seven-mile expressway was originally constructed by the Osceola County Expressway Authority (OCX) and became a CFX system facility in December 2019. SR 538 extends from Ronald Reagan Parkway to Cypress Parkway near the Osceola / Polk County line.

CFX also operates and maintains the Goldenrod Road Extension, a non-system tolled expressway, which is two miles long with one mainline toll plaza.





1.2 Five-Year Work Plan

The Five-Year Work Plan (Work Plan) is an important tool CFX uses to effectively manage its program of system improvements, enhancements and rehabilitation. The purpose of the Work Plan is to identify projects that meet the region’s transportation needs and align with anticipated funding over the next five years. The Work Plan projects are identified and tracked through a control system which involves monitoring at the fund and project level and includes review of budgets, schedules and cash flows. The Work Plan is also integrated with CFX's financial management programs.

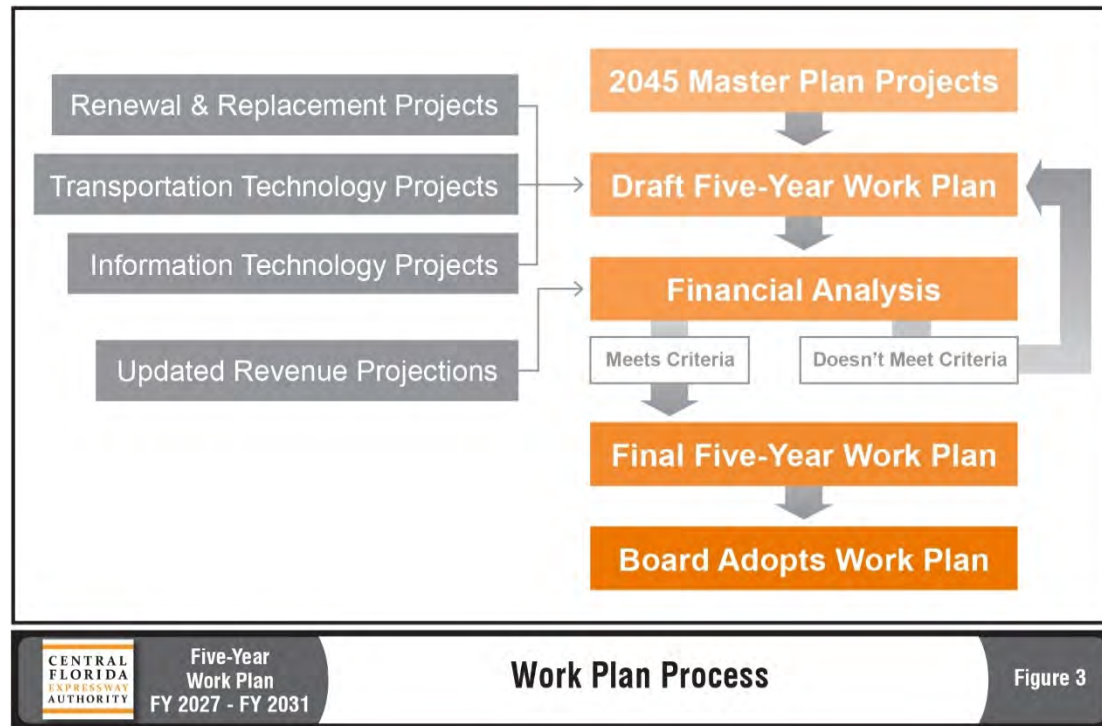
The Work Plan is intended to be a living document. As such, it will change as priorities are re-evaluated, projects are completed, and new projects are identified. The Work Plan is developed from CFX’s Master Plan, which includes input from local governments, businesses, transportation agencies, CFX customers and CFX’s engineering, operations and maintenance staff. Available funding for the Work Plan is based on the current toll rate plan. Any toll rate plan adjustment will impact the Work Plan, changing the funds available for projects and potentially altering project timetables.

CFX’s FY 2027–2031 Five-Year Work Plan was approved at the June 11, 2026 Board meeting and totals over \$4.46 billion. The previous Work Plan (FY 2026–2030) was adopted on June 12, 2025, and totaled over \$4.18 billion.

1.3 Development Process

During the development process, input from CFX staff and consultants was incorporated into the Draft Work Plan. The FY 2027–2031 Work Plan also utilizes prior Work Plans and the 2045 Master Plan as a foundation and supports CFX’s adopted vision and mission. Renewal and Replacement, Intelligent Transportation Systems (ITS) and

Technology needs were evaluated and included in the Draft Work Plan. Figure 3 shows the Work Plan process.



system that safely and properly functions at an acceptable level in its current condition. Priority three is reserved for projects with a lower feasibility level and for projects in which CFX's role is not defined.

Unencumbered project costs are estimated for all projects and escalated to coincide with the year in which the project's expenditures are projected to occur. An inflation rate of 3.2% was assumed for escalation of project costs other than construction and right-of-way. An inflation rate of 2.9% was assumed for construction for FY 2027, 3.0% for FY 2028, 3.1% for FY 2029, 3.2% for FY 2030 and 3.2% for FY 2031. The inflation rate used for FY 2027 was determined in coordination with CFX's Traffic and Earnings Consultant. Rates for the remaining years are based on FDOT's published inflation factors. Right-of-way inflation was based on data obtained from the FDOT Office of Right-of-Way. The current default rate for the nine counties in FDOT District Five ranges from 3%–5% through year 2032. Based on the location and speculative nature of the lands that would be potentially acquired, this default rate was increased to 6%.

A financial analysis, which includes input from CFX's staff, financial advisors, General Engineering Consultant, General Systems Consultant, and Traffic and Earnings Consultant is then performed to determine the financial feasibility of the Draft Work Plan. The analysis considers the budget requirements, existing construction funds, interest rates, bond issuance, existing debt service, capital costs and construction scenarios, and projected toll revenues. The analysis results provide the debt service coverage projection, cash flow reports and sources and uses of funds. The Draft Work Plan is adjusted to include projects based on the input received and the decisions made by CFX staff. The Draft Work Plan is reviewed by staff and presented to the CFX Board for their comments and approval. Once approved, the Draft Work Plan becomes CFX's Five-Year Work Plan.

All projects currently under contract, or encumbered, are included in the Draft Work Plan with an estimated cost to complete. The encumbered project costs are totaled separately from the unencumbered project costs. During the draft process, the unencumbered projects are assigned a priority of one through three based on the current stage of project development and other factors specific to each project.

A priority of one is assigned to projects previously authorized by the CFX Board, renewal and replacement projects necessary to maintain the physical integrity of the system, projects that enhance safety and future projects necessary to maintain acceptable levels of traffic operation. A priority of two is assigned to projects that improve an element of the

1.4 MetroPlan Orlando Coordination

Once approved by the CFX Board, the Five-Year Work Plan is submitted to MetroPlan Orlando for their use in development of the region's Transportation Improvement Plan (TIP).

1.5 Work Plan Reports

As part of the Work Plan control system, five report types are prepared: Category Summary, Category Reports, Fund Summary, 2045 Master Plan Summary and Project Information. These reports are structured to summarize, communicate and document project information that can be used at all levels of management. Each of these reports is described in detail in the following pages. A list defining the most common terms and abbreviations used throughout the Work Plan can be found in Section 5.

1.5.1 Category Summary

The projects contained in the Work Plan have been grouped into one of the following categories:

- Existing System Improvements
- System Expansion Projects
- Interchange Projects
- Facilities Projects
- Transportation Technology Projects
- Information Technology Projects
- Signing and Pavement Markings
- Renewal and Replacement Projects
- Landscape and Hardscape Projects
- Non-System Projects

The Category Summary report, one of two reports in the Work Plan, provides a cumulative total of all projects included in the Work Plan. The other is the Fund Summary report.

The information in the Category Summary report is the total projected cash expenditures, expressed in thousands, for each category for each of the five fiscal years encompassed by the Work Plan. The encumbered and unencumbered project costs are shown in the first two years for each category. These figures are then totaled for each category and each fiscal year.

1.5.2 Category Reports

A Category Report is provided for each of the categories listed under Section 1.5.1.

The Category Reports list the individual projects grouped by each specific category. Provided with this listing is general project information and the project's projected cash expenditures by fiscal year and five-year total cost.

The source of the information contained in the Category Reports is the individual Project Information reports in Section 5.

1.5.3 Fund Summary

The Fund Summary report details the projected sources of funding and expenditures scheduled from each fund at the fiscal-year level. The source of this information is the Project Information reports.

The Fund Summary report is intended to be used with CFX's financial models to aid in projecting fund balances. Using this tool, CFX will be able to make informed financial decisions based on the Work Plan's contents.

The following Fund Sources are used:

- System Projects Fund (SP)
- Construction Fund (CF)
- Renewal and Replacement (RR). The projects in this fund are those needed to maintain the system's serviceability. CFX takes a modified approach to renewal and replacement by treating infrastructure assets as “indefinitely lived” and therefore not depreciated. Costs related to maintenance, renewal and replacement for these assets are not capitalized, but instead are considered to be period costs and are included in preservation expense. These projects provide rehabilitation of CFX assets that have reached the end of their serviceable life and are not considered maintenance projects.
- Non-System Projects (NSP)

1.5.4 2045 Master Plan Summary

The 2045 Master Plan Summary Report provides a comparison of the projects included in the Five-Year Work Plan with those recommended in the 2045 Master Plan.

The 2045 Master Plan recommends pursuing capacity and operational improvement projects for the existing system beyond those identified in the Work Plan. It identifies widenings along SR 408, SR 417, SR 429 and SR 528, as well as interchange improvements at two existing interchanges and four new interchanges. In addition, it outlines 18 potential new expressway expansion project opportunities. This report provides the status of the Master Plan projects.

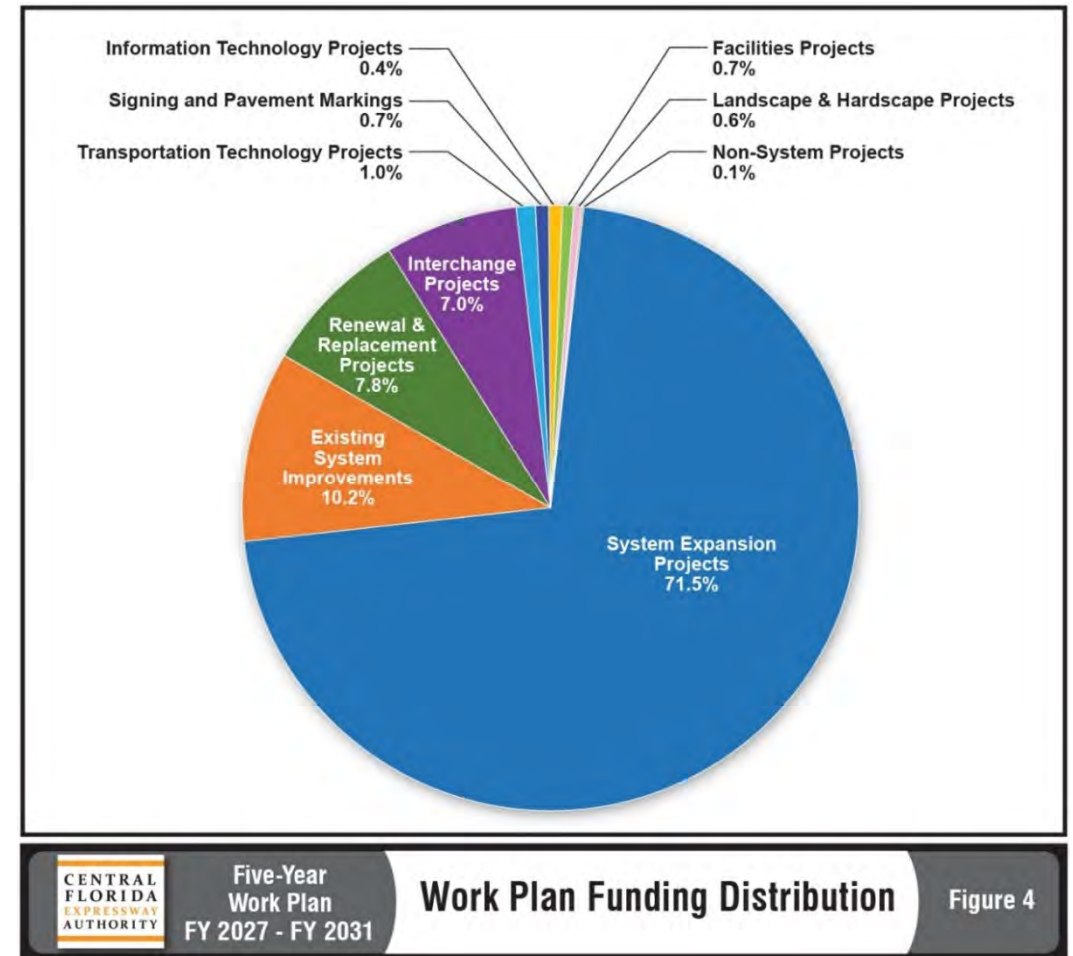
1.5.5 Project Information

The Project Information report is provided for each project contained in the Work Plan.

This report provides detailed scheduling, cost and cash flow information and can be updated on a regular basis.

1.6 FY 2027–2031 Work Plan Totals

As summarized in Section 2, the Work Plan totals over \$4.46 billion. Figure 4 reflects the Work Plan funding distribution by category.



1.7 Major Projects in FY 2027–2031 Work Plan

The Project Information reports in Section 5 include details for each of the projects included in the FY 2027–2031 Work Plan. The following is a summary of the projects, by category. Figure 1 in the executive summary shows a graphic overview of the major projects included in the Work Plan.

1.7.1 Existing System Improvements

This category includes capacity improvement projects and operational / safety improvements. Projects with studies, design and / or construction within the first two years of the Work Plan include:

- SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study
- SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street
- SR 408 Westbound Capacity Improvements from I-4 to Bumby Avenue and West of SR 436 to Goldenrod Road
- SR 408 Eastbound Capacity Improvements from I-4 to SR 417 PD&E Study
- SR 417 Capacity Improvements from SR 408 to Orange / Seminole County Line PD&E Study
- SR 429 Capacity Improvements from Schofield Road to North of Tilden Road (two projects)
- SR 528 Capacity Improvements from Boggy Creek Road to SR 436 CF&M Study
- SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road
- SR 528 Capacity Improvements from SR 417 to Innovation Way
- SR 528 Farm Access Road 2 Bridge Project

This category also includes landscaping projects corresponding to system projects

finishing more than a year from the beginning of the Work Plan, systemwide emergency repairs, miscellaneous safety and operational improvements, water body protection, guardrail upgrades, drainage improvements and roadway lighting improvements scheduled throughout the five years.

Multimodal / Intermodal Opportunity Studies are also included in the Work Plan. Future studies will be based on the findings and recommendations from these studies. Funding has also been allocated in the Work Plan for the Construction Safety Campaign.

1.7.2 System Expansion Projects

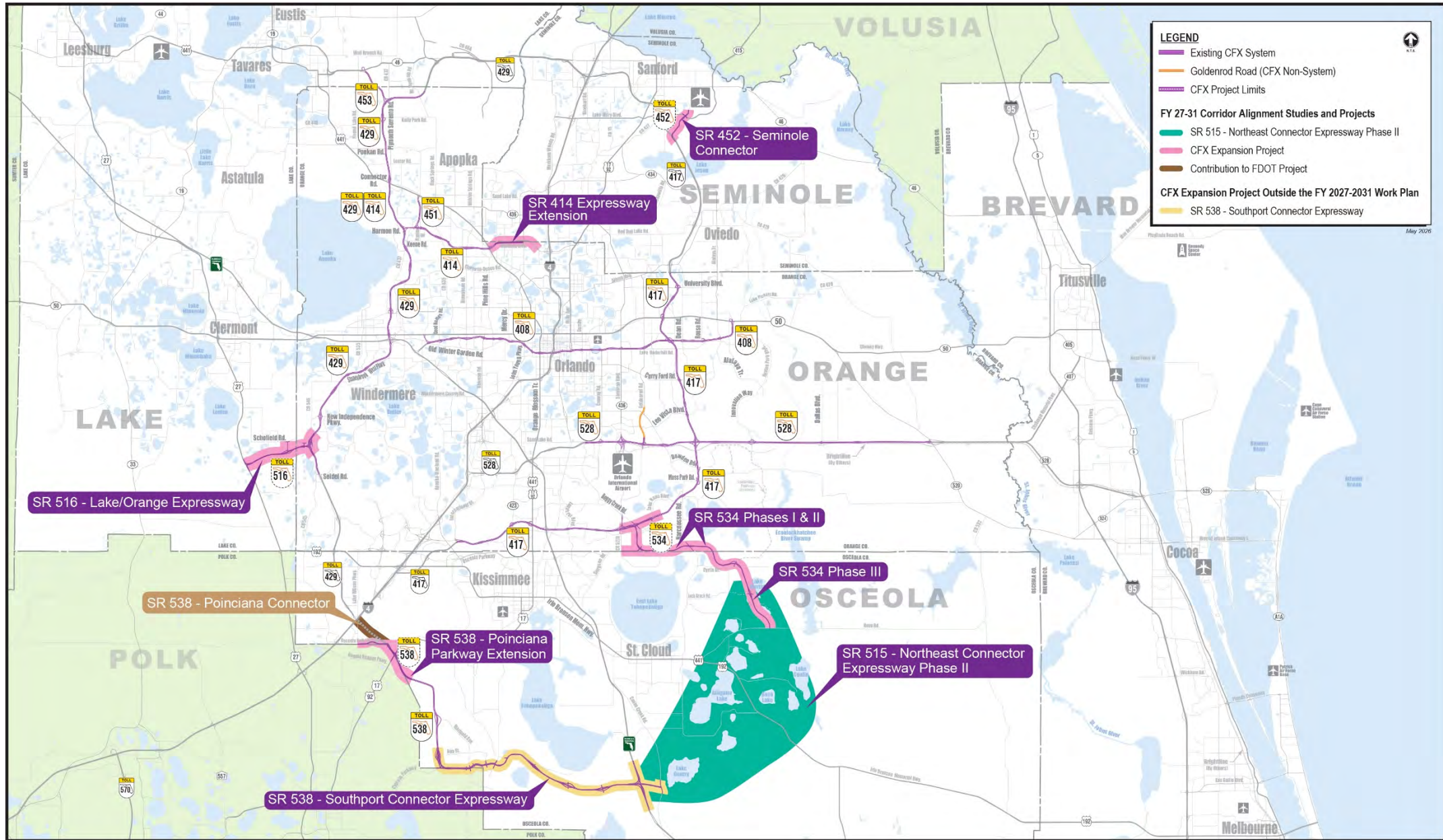
System expansion projects include new alignments. The FY 2027–2031 Work Plan includes a study:

- SR 515 – Northeast Connector Expressway Phase II PD&E Study

Also included are five new alignments, which are funded for all phases (design, right-of-way and construction):

- SR 516 Lake Orange Expressway (three projects)
- SR 538 Poinciana Parkway Extension and CR 532 Widening (three projects)
- SR 534 Phases I, II & III (nine projects; partial construction)
- SR 414 Expressway Extension (partial construction)
- SR 452 Seminole Connector (design and right-of-way)

Figure 5 provides a view of the System Expansion studies and design projects identified in the Work Plan. Additional studies for future expansion projects in Brevard, Lake, Orange, Osceola and Seminole Counties are also included in this category. This Work Plan also includes updating CFX's vision with the next long range transportation plan—the 2055 Master Plan.




Five-Year Work Plan FY 2027 - FY 2031
System Expansion Map
Figure 5

1.7.3 Interchange Projects

This category includes interchange improvements and new interchanges. Funding of the following interchanges is included in the Work Plan:

- SR 408 / Tampa Avenue Interchange and SR 408 Eastbound Widening and Orange Blossom Trail Interchange
- SR 528 / Dallas Boulevard Interchange
- SR 429 / Binion Road Interchange

SR 408 / Tampa Avenue Interchange and SR 408 Eastbound Widening and Orange Blossom Trail Interchange is currently under construction. SR 528 / Dallas Boulevard Interchange and SR 429 / Binion Road Interchange projects are currently under design. Funding has also been included for potential interchange planning studies identified in the 2045 Master Plan.

1.7.4 Facilities Projects

Facilities projects include systemwide toll plaza projects, miscellaneous headquarters improvement projects, an Osceola District Facility project and sustainability program projects. Also included in this category are generator, air conditioner, roof replacement, and toll plaza projects, as well as UPS replacements.

CFX's sustainability projects include performing additional research and implementing technologies such as photovoltaics (PVs), electric vehicle charging stations, electric vehicles and retro-commissioning efforts. Retro-commissioning efforts include improvements in building efficiency through the replacement of the Facilities Control System and fluorescent lighting with LED fixtures. A project is currently in the bidding process to replace the chiller at the CFX Headquarters Building.

1.7.5 Transportation Technology Projects

The Transportation Technology Projects category includes projects related to field devices, the ITS server environment, traffic monitoring systems, traffic safety enhancements and security improvements. Projects include:

- Fiber Optic Network (FON) Utility Adjustments
- Regional ITS Partnership Projects
- Advanced Expressway Operations Performance Measures
- Wrong-Way Driving Countermeasure Upgrades
- Connected Vehicle and Big Data Needs Pilot and Technology Deployment
- Hardware and Software Replacements and Enhancements
- Flex Lane Technology Enhancements
- Electrical Service Upgrades
- Computer AI Vision Software and Hardware

1.7.6 Information Technology Projects

The Information Technology Projects category includes projects related to system automation software and electronic toll operating systems. Projects include:

- IT Infrastructure Upgrade
- CFX Operations Software Update
- Software Development
- Financial / Accounting Software Replacement
- Toll System Hardware and Software Enhancement / Refresh
- CFX Website Rebuild

- CFX Engineering Project Management Software

1.7.7 Signing and Pavement Markings

The Work Plan includes funding for the design and construction of systemwide miscellaneous signing and pavement marking projects and guide sign replacements. Two guide sign replacement projects are included in the Work Plan. Additional projects include systemwide annual toll rate signing updates, systemwide trailblazer upgrades and systemwide signing and pavement marking replacement projects.

1.7.8 Renewal and Replacement Projects

The majority of funds for the renewal and replacement category are dedicated to milling and resurfacing projects. The scheduled projects follow CFX’s recommendations, included in the pavement management plan.

Funding for design and construction of the following resurfacing projects, depicted in Figure 6, is included in the Work Plan:

- SR 408 from West of SR 50 to Church Street (three projects)
- SR 408 from West of Crystal Lake Drive to SR 436
- SR 408 from Cosmos Drive to SR 50 (East) (four projects)
- SR 414 from West of SR 451 to US 441 (East) (two projects)
- SR 417 from SR 408 to Orange / Seminole County Line (two projects)
- SR 429 from Seidel Road to South of Old YMCA Road
- SR 429 from US 441 to North of CR 435 (two projects)
- SR 451 from SR 414 to US 441
- SR 453 from SR 429 to SR 46

- SR 528 from McCoy / Boggy Creek Road to Goldenrod Road (two projects)
- SR 528 from SR 417 to SR 520 (four projects)

This category also includes pavement improvements, drainage improvements, bridge, coatings and fence projects, as well as raised pavement markers (RPMs) and thermoplastic striping replacement. Funding has also been allocated for traffic signal replacements and upgrades.

1.7.9 Landscape and Hardscape Projects

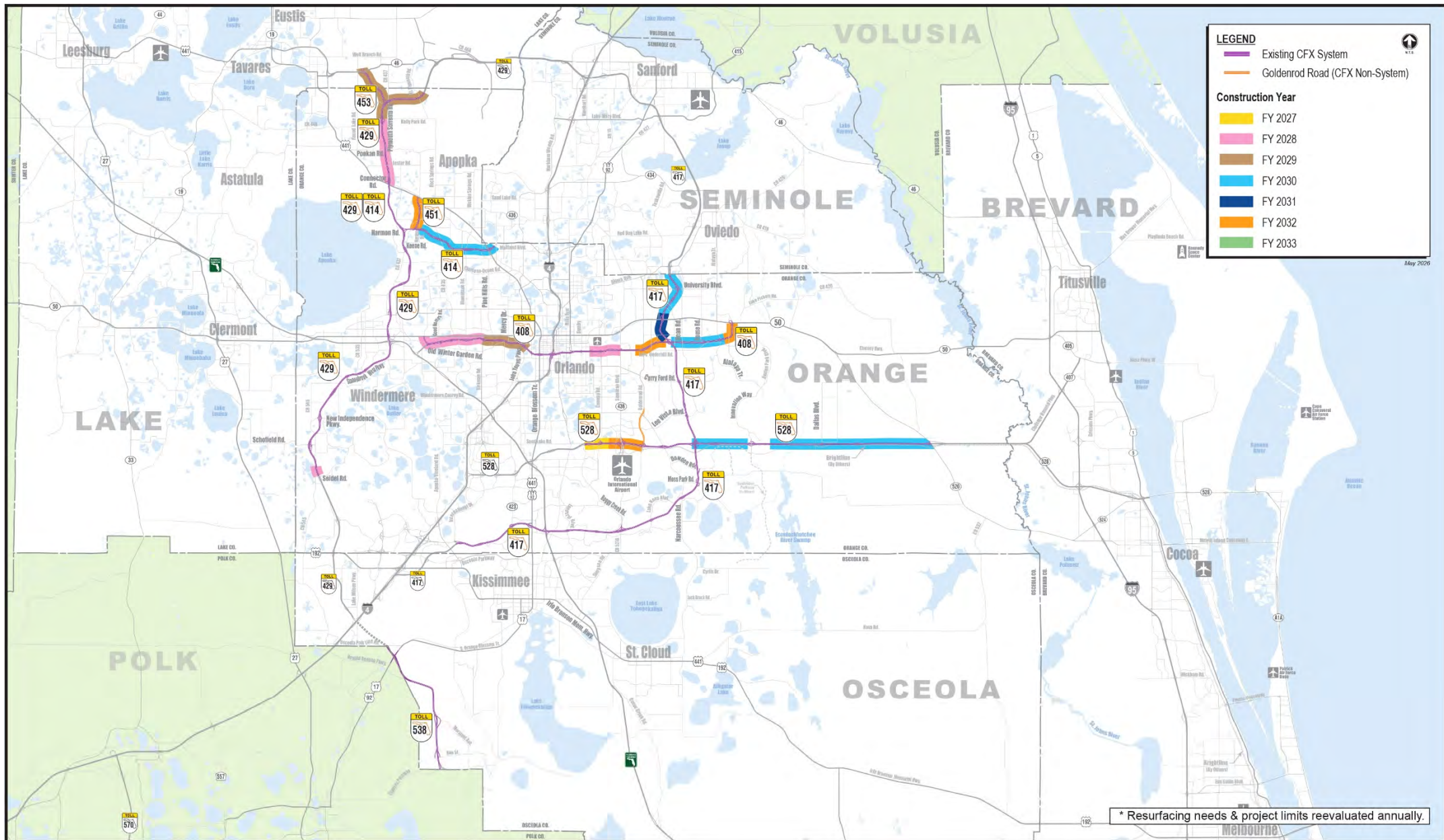
This category includes funds for systemwide discretionary landscape and hardscape projects, the SR 528 / SR 436 Interchange Hardscape project, miscellaneous landscaping projects and landscaping projects corresponding to capacity improvement projects that finished before the Work Plan.

Funding for design, installation and maintenance of the following landscaping projects corresponding to recent capacity improvement projects is included in the Work Plan:

- SR 417 from International Drive to SR 528 (three projects)
- SR 429 from Tilden Road to SR 414 (three projects)
- SR 516 from Lake / Orange County Line to SR 429
- SR 538 from Ronald Reagan Parkway to Cypress Parkway

1.7.10 Non-System Projects

This category is for the Goldenrod Road extension. This non-system road is operated and maintained by CFX. Projects include thermoplastic pavement marking and RPM replacement and milling and resurfacing.



Central Florida Expressway Authority – Five-Year Work Plan (FY 2027–2031)

Project Information

Abbreviations

ACM	–	Automatic Coin Machine
AVI	–	Automatic Vehicle Identification
CCTV	–	Closed Circuit Television
CEI	–	Construction, Engineering and Inspection
CF	–	Construction Fund
C,F,&M	–	Concept, Feasibility, and Mobility Study
CFX	–	Central Florida Expressway Authority
CR	–	County Road
DMS	–	Dynamic Message Signs
E	–	Encumbered Project Costs for projects currently under contract
EAL	–	Engineering, Administration and Legal
ERP	–	Environmental Resource Permit
FDOT	–	Florida Department of Transportation
FON	–	Fiber Optic Network
FY	–	Fiscal Year (CFX’s fiscal year runs from July 1 to June 30)
IMR	–	Interchange Modification Report
ITS	–	Intelligent Transportation Systems
LED	–	Light-Emitting Diode
NSP	–	Non-System Projects
PEIR	–	Project Environmental Impact Report
PD&E	–	Project Development and Environment Study
PVs	–	Photovoltaics
RPM	–	Raised Pavement Marker
RR	–	Renewal and Replacement Fund
SP	–	System Projects Fund
SR	–	State Road
U	–	Unencumbered Project Costs
UPS	–	Uninterrupted Power Supply

Definitions of Terms

404 Permit – From Section 404 of the federal Clean Water Act and administered by the US Army Corps of Engineers, this process regulates the discharge of dredge or fill materials into waters of the State including wetlands.

Cash Flow Inflated (in thousands \$):

Inflation Rate – See Section 1.3 for a detailed discussion of inflation rates utilized.

Includes same items as the “Project Cost” section but reflect inflation.

Fiscal Years – The project costs are by CFX’s Fiscal Year: July 1 to June 30. The encumbered and unencumbered costs are shown. The encumbered costs are the projected costs to complete for projects currently authorized.

Fund Source – The fund used by CFX. The funds consist of System Projects Fund (SP), Construction Fund (CF), Renewal and Replacement (RR) and Non-System Projects (NSP). The Fund Source is further discussed in Section 1.5.3.

Priority – Project priority designation, one through three.

Project Category – The categories of projects listed in Section 1.5.1.

Project Cost (in thousands \$):

Activity – The phase of the project: EAL, mitigation, right-of-way, construction, installation, etc. The fees for design, permitting, bidding, CEI, administration and post-design services have been included under the EAL activity.

Totals \$ – The total costs for each activity. These costs are in current dollars.

Encumbered – The total of the projected costs to complete projects previously authorized for the first two fiscal years.

Project Number – Refers to CFX’s identification number given to each project. Only projects at a more advanced stage of development have been assigned a CFX project number.

Project Schedule Activity – The phase of the project. (PD&E, design, right-of-way, permitting, bidding, construction, etc.)

Section 2 Category Summaries



Five-Year Work Plan FY 2027 - FY 2031

June 11, 2026



Central Florida Expressway Authority
Five-Year Work Plan
Category Summary

Category	Project Cost (thousand \$) *							
	Fiscal Year							Total
	2027		2028		2029	2030	2031	
	E	U	E	U	U	U	U	
Existing System Improvements	49,405	6,929	8,911	56,333	90,993	121,016	122,409	455,996
System Expansion Projects	239,909	158,808	128,542	539,123	843,109	807,423	474,822	3,191,736
Interchange Projects	83,458	20,743	81,015	40,610	87,377	600	285	314,088
Facilities Projects	2,202	6,492	0	5,751	2,425	12,546	1,814	31,230
Transportation Technology Projects	110	17,662	0	5,473	4,936	5,388	10,369	43,938
Information Technology Projects	450	6,449	350	2,844	2,426	2,326	2,326	17,171
Signing and Pavement Markings	0	4,830	0	5,036	7,896	8,361	4,496	30,619
Renewal and Replacement Projects	10,444	10,850	807	92,140	64,211	129,844	38,803	347,099
Landscape & Hardscape Projects	1,100	1,666	0	8,212	9,052	8,389	1,462	29,881
SUB-TOTALS	387,078	234,429	219,625	755,522	1,112,425	1,095,893	656,786	
TOTALS		621,507		975,147	1,112,425	1,095,893	656,786	4,461,758
Non-System Projects	0	116	0	1,324	1,226	0	380	3,046
GRAND TOTALS		621,623		976,471	1,113,651	1,095,893	657,166	4,464,804

* Construction Costs Escalated at 2.9% for FY 2027, 3.0% for FY 2028, 3.1% for 2029, 3.2% for FY 2030, and 3.2% for FY 2031. In general, all other costs escalated at an average of 3.1% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Existing System Improvements Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *						Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2027		2028		2029	2030				2031
							E	U	E	U	U	U				U
1	-	SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study	West of SR 50	Kirkman Road	3.6	PD&E Study	0	0	0	312	0	0	0	312	SP	PD&E Study
2	408-174	SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street	Old Winter Garden Road	East of Church Street	1.9	Add Lanes, Mill & Resurface	5,825	1,061	0	146	0	0	392	7,424	CF	Design & Bidding
3	408-175	SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod	I-4	Goldenrod Road	3.4	Add Lane, Mill & Resurface	3,324	86	0	44,959	60,147	20,307	92	128,915	CF	Design, Const., & Partial Landscaping
4	-	SR 408 EB Capacity Improvements from I-4 to SR 417 PD&E Study	I-4	SR 417	7.4	PD&E Study	0	256	0	256	0	0	0	512	SP	PD&E Study
5	-	SR 417 Capacity Improvements from Curry Ford Road to SR 408	Curry Ford Road	SR 408	2.7	Add Lanes, Mill & Resurface	0	0	0	10	8,056	8,881	176	17,123	SP	Procurement, Design, & Part. Bidding
6	417-188	SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study	SR 408	Orange/Seminole County Line	5.7	PD&E Study	0	491	0	324	0	0	0	815	SP	PD&E Study
7	429-183B	SR 429 Capacity Improvements from S. of Avalon Road to New Independence Parkway	Schofield Road	New Independence Parkway	3.2	Add Lanes, Mill & Resurface	3,176	0	3,176	0	352	45,369	60,459	112,532	CF	Design, Bidding, & Partial Const.
8	429-183C	SR 429 Capacity Improvements from New Independence Parkway to N. of Tilden Road	New Independence Parkway	N. of Tilden Road	3.6	Add Lanes, Mill & Resurface	3,164	0	3,164	0	613	43,738	58,594	109,273	CF	Design, Bidding, & Partial Const.
9	-	SR 528 Capacity Improvements CF&M Study - Boggy Creek Road to SR 436	Boggy Creek Road	SR 436	1.8	CF&M Study	200	0	0	0	0	0	0	200	SP	CF&M Study
10	528-168	SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road	Goldenrod Road	Narcoossee Road	1.8	Add Lanes, Mill & Resurface	30,840	0	2,571	0	0	0	0	33,411	CF	Construction
11	528-161	SR 528 Capacity Improvements from SR 417 to Innovation Way	SR 417	Innovation Way	4.9	Add Lanes, Mill & Resurface	700	11	0	0	0	0	0	711	CF	Mitigation
12	-	SR 528 Capacity Improvements PD&E Study - Innovation Way to SR 520	Innovation Way	SR 520	11.5	PD&E Study	0	0	0	0	0	421	421	842	SP	PD&E Study
Encumbered Total							47,229		8,911							
Unencumbered Total								1,905		46,007	69,168	118,716	120,134			
SUB-TOTALS (Page 1)							49,134		54,918		69,168	118,716	120,134			

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Central Florida Expressway Authority
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Existing System Improvements Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2027		2028		2029	2030	2031			
							E	U	E	U	U	U	U			
13	-	Systemwide Emergency Repairs, Safety, and Operational Improvement Projects	-	-	-	Minor Roadway Projects	0	200	0	535	810	810	810	3,165	SP	Design & Construction
14	417-186	SR 417 Leevista Blvd. Interchange Signalization	-	-	-	Signalization	5	1,731	0	0	0	0	0	1,736	CF	Bidding & Construction
15	-	SR 429 Kelly Park Road Interchange Signalization	-	-	-	Signalization	0	0	0	756	0	0	0	756	SP	Contribution
16	453-453	SR 453 at SR 46 Safety Improvements	-	-	-	Safety Improvements	5	2,123	0	0	0	0	0	2,128	CF	Bidding & Construction
17	528-187	SR 528 at Tradeport Dr Safety Improvements	-	-	-	Safety Improvements	177	10	0	907	0	0	0	1,094	CF	Design & Construction
18	528-184	SR 528 Farm Access Road 2 Bridge Removal	Farm Access Road 2	-	-	Bridge Removal	586	0	0	6,958	19,305	0	0	26,849	CF	Design & Construction
19	599-170D	Systemwide Guardrail Protection Improvements	-	-	-	Guardrail Improvements	54	0	0	0	0	0	0	54	CF	Construction
20	599-170E	Systemwide Guardrail Improvements	-	-	-	Guardrail Improvements	1,349	0	0	0	0	0	0	1,349	CF	Construction
21	-	Systemwide Guardrail Upgrade	-	-	-	Guardrail Improvements	0	0	0	20	155	155	150	480	SP	Design & Construction
22	-	Systemwide Drainage Improvements	-	-	-	Drainage Improvements	0	380	0	250	520	300	285	1,735	SP	Design & Construction
23	-	Systemwide Lighting	-	-	-	Lighting Rehabilitation	0	0	0	20	155	155	150	480	SP	Design & Construction
24	-	Multimodal/Intermodal Opportunity Study	-	-	-	Multimodal/Intermodal Study	0	0	0	300	300	300	300	1,200	SP	Multimodal/Intermodal Study
Encumbered Total							2,176		0							
Unencumbered Total								4,444		9,746	21,245	1,720	1,695			
SUB-TOTALS (Page 2)							6,620		9,746	21,245	1,720	1,695				

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Existing System Improvements Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *					Total	Fund Source	Project Phases Funded			
			From	To	Length (miles)	Work Description	2027		2028		2029				2030	2031	
							E	U	E	U	U				U	U	
25	599-157	Construction Safety Campaign	-	-	-	Safety Campaign	0	580	0	580	580	580	580	2,900	CF	Communications	
Encumbered Total							0		0								
Unencumbered Total								580		580	580	580	580				
SUB-TOTALS (Page 3)							580		580		580	580	580				
TOTALS							56,334		65,244		90,993	121,016	122,409				

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Central Florida Expressway Authority
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System Expansion Projects Summary (1 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2027		2028		2029	2030	2031			
							E	U	E	U	U	U	U			
26	599-247	SR 515 Northeast Connector Expressway Phase 2 PD&E Study	Florida's Turnpike	Nova Road	-	New Expressway	1,492	0	0	0	0	0	0	1,492	CF	PD&E Study
27	-	Future Corridor Planning Studies (Potential)	-	-	-	New Expressway	0	0	0	1,000	500	1,250	1,250	4,000	CF	Planning Studies
28	414-208	SR 414 Expressway Extension	US 441	Keller Road	3.7	New Expressway	3,997	638	0	67,392	134,684	134,684	134,684	476,079	CF	Design, Bidding, & Partial Const.
29	452-270	SR 452 Seminole Connector	SR 417	Red Cleveland Blvd	2.3	New Expressway	0	-20,744	0	-19,332	22,825	6,974	50	-10,227	CF	Design & Bidding
30	516-236	SR 516 from US 27 to Cook Road	US 27	Cook Road	1.6	New Expressway	48,884	0	48,884	0	49,271	9,959	156	157,154	CF	Construction & Partial Landscaping
31	516-237	SR 516 from Cook Road to Lake/Orange County Line	Cook Road	Lake/Orange County Line	1.9	New Expressway	52,267	0	52,267	188	53,716	3,922	156	162,516	CF	Construction & Landscaping
32	516-238	SR 516 from Lake/Orange County Line to SR 429	Lake/Orange County Line	SR 429	0.9	New Expressway	61,773	3,819	0	0	0	0	0	65,592	SP	Construction
33	-	SR 516 Right of Way	US 27	SR 429	4.4	New Expressway	44,000	0	16,000	0	0	0	0	60,000	SP	Right-of-Way
34	538-235A	CR 532 Widening from Lake Wilson Road to US 17/92	Lake Wilson Road	US 17/92	2.8	Add Lanes, Mill & Resurface	14,898	0	8,303	0	-11,756	-2,938	0	8,507	CF	Right-of-Way & Construction
35	538-235	SR 538 from CR 532 to South of US 17/92	CR 532	South of US 17/92	0.9	New Expressway	364	371	0	26,986	53,872	55,589	3,414	140,596	CF	Design Update, Const. & Part. Landscaping
36	538-234	SR 538 from South of US 17/92 to Ronald Reagan Parkway	South of US 17/92	Ronald Reagan Parkway	1.7	New Expressway	332	2,447	0	61,736	61,736	61,736	0	187,987	SP	Design Update & Construction
37	-	SR 538 Right of Way	CR 532	Ronald Reagan Parkway	2.6	New Expressway	0	10,506	0	4,010	0	0	0	14,516	SP	Right-of-Way
Encumbered Total							228,007		125,454							
Unencumbered Total								-2,963		141,980	364,848	271,176	139,710			
SUB-TOTALS (Page 1)							225,044		267,434		364,848	271,176	139,710			

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System Expansion Projects Summary (2 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To		Work Description	2027		2028		2029	2030	2031			
							E	U	E	U	U	U	U			
38	-	SR 538 Utility Corridor	CR 532	US 17/92	2.9	Utility Relocations	0	4,000	0	0	0	0	0	4,000	SP	Construction
39	-	SR 538 Connector	SR 429	CR 532	3.1	Contribution	0	0	0	68,333	83,333	83,334	0	235,000	SP	Contribution
40	534-240	SR 534 - Segment 1A - SR 417 SB Ramp Extensions	Landstar Blvd.	Boggy Creek Road	2.8	Operational Improvements	3,477	0	0	9,446	32,249	28,851	60	74,083	CF	Design, Const., & Part. Landscaping
41	534-241	SR 534 - Segment 1 - SR 534/SR417 Interchange	SR 417	Laureate Boulevard	0.6	New Expressway	3,989	25,010	0	94,060	94,060	94,060	94,060	405,239	CF	Design & Patrial Construction
42	534-242	SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd.	Laureate Boulevard	East of Simpson Road	2.4	New Expressway	843	4,229	0	50	85,420	85,885	29,581	206,008	CF	Design, Const., & Part. Landscaping
43	534-242A	SR 534 - Segment 2A - Simpson Road Extension	Boggy Creek Road	SR 534	1.4	New Local Road	0	1,217	0	10,373	10,368	0	0	21,958	CF	Bidding & Construction
44	534-243	SR 534 - Segment 3 - SR 534 E. of Simpson Rd. to Narcoossee Rd.	East of Simpson Road	Narcoossee Road	1.9	New Expressway	0	21,180	0	82,332	82,331	83,051	27,845	296,739	CF	Bidding, Part. Const., & Part. Landscaping
45	534-244	SR 534 - Segments 4/5 - SR 534 from Narcoossee Road to Sunbridge Connector	Narcoossee Road	Sunbridge Connector	3.5	New Expressway	500	86,353	0	120,099	77,371	78,169	28,529	391,021	CF	Procurement, Const., & Part. Landscaping
46	-	SR 534 Right of Way	SR 417	Sunbridge Connector	8.4	Right-of-Way	0	14,362	0	4,110	0	0	0	18,472	SP	Right-of-Way
47	534-266	SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Drive	Sunbridge Connector	South of Cyrils Drive	2.1	New Expressway	3,088	0	3,088	0	3,617	35,416	47,421	92,630	CF	Design, Bidding, & Partial Construction
48	534-267	SR 534 - Segment 7 - SR 534 from S. of Cyrils Drive to S. of Jack Brack Rd.	South of Cyrils Drive	South of Jack Brack Road	1.8	New Expressway	5	3,120	0	4,160	7,622	28,150	56,464	99,521	CF	Design, Bidding, & Partial Construction
49	534-268	SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd.	South of Jack Brack Road	Nova Road	1.5	New Expressway	0	1,900	0	3,780	1,890	19,331	51,152	78,053	CF	Design, Bidding, & Partial Construction
Encumbered Total							11,902		3,088							
Unencumbered Total								161,371		396,743	478,261	536,247	335,112			
SUB-TOTALS (Page 2)							173,273		399,831	478,261	536,247	335,112				

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System Expansion Projects Summary (3 of 3)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *					Total	Fund Source	Project Phases Funded		
			From	To	Length (miles)	Work Description	2027		2028		2029				2030	2031
							E	U	E	U	U				U	U
50	-	2055 CFX Master Plan	-	-	-	Master Plan	0	400	0	400	0	0	0	800	SP	Planning
Encumbered Total							0		0							
Unencumbered Total								400		400	0	0	0			
SUB-TOTALS (Page 3)								400		400	0	0	0			
TOTALS								398,717		667,665	843,109	807,423	474,822			

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Central Florida Expressway Authority
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Interchange Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2027		2028		2029	2030	2031			
							E	U	E	U	U	U	U			
51	408-315 & 408-315A	SR 408 Tampa Avenue Interchange & SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements	West of Tampa Avenue	Orange Blossom Trail	-	Interchange Projects	81,016	0	81,015	291	66,267	240	240	229,069	CF	Operational Improvements
52	528-307	SR 528 Dallas Boulevard Interchange	East of Econ River Bridge	East of Dallas Blvd.	-	Interchange Reconstruction	2,392	0	0	2,723	0	0	0	5,115	CF	Design & Mitigation
53	429-309	SR 429 Binion Road Interchange	SR 414	South of Lust Road	-	New Interchange	50	20,743	0	37,296	21,110	60	45	79,304	CF	Bidding, Const., & Partial Landscaping
54	-	Interchange Planning Studies (Potential)	-	-	-	Interchange Studies	0	0	0	300	0	300	0	600	SP	Planning Studies
Encumbered Total							83,458		81,015							
Unencumbered Total								20,743		40,610	87,377	600	285			
TOTALS							104,201		121,625		87,377	600	285			

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Central Florida Expressway Authority
Five-Year Work Plan

Facilities Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2027		2028		2029	2030	2031			
							E	U	E	U	U	U	U			
55	408-440	CFX Headquarters Chiller Replacement	-	-	-	Headquarters Chiller Replacement	565	0	0	0	0	0	0	565	CF	Construction
56	599-444	Magnolia Service Center Renovations	-	-	-	Service Center Renovations	80	1,068	0	2,117	0	0	0	3,265	CF	Bidding & Construction
57	-	Miscellaneous CFX Facility/Building Improvements	-	-	-	Miscellaneous Projects	0	3,610	0	461	461	461	461	5,454	SP	Design & Construction
58	-	CFX Osceola County Facility	-	-	-	District Facility	0	0	0	0	221	6,133	0	6,354	SP	Study, Bidding, & Partial Construction
59	516-409	SR 516 PV Deployment	-	-	-	Alternative Power	0	160	0	1,318	433	0	0	1,911	CF	Concept & Design-Build
60	516-409A	SR 516 PV Deployment - Phase II	-	-	-	Alternative Power	0	0	0	80	136	4,252	0	4,468	CF	Concept & Design-Build
61	-	Work Zone Safety Application	-	-	-	Work Zone Safety	0	458	0	260	268	276	285	1,547	SP	Implementation & Study
62	599-426	Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)	-	-	-	Generator Replacement	258	0	0	0	0	0	0	258	CF	Construction
63	-	Systemwide Generator Replacements and Upgrades	-	-	-	Generator Replacements	0	8	0	293	296	563	293	1,453	SP	Design & Construction
64	-	Systemwide Air Conditioner Replacements and Upgrades	-	-	-	Air Conditioner Replacements	0	23	0	137	28	141	63	392	SP	Design & Construction
65	599-765	Systemwide Plazas Roof Replacements	-	-	-	Roof Replacements	1,299	0	0	0	0	0	0	1,299	CF	Construction
66	-	Systemwide Roof Replacements	-	-	-	Roof Replacements	0	1,165	0	1,085	550	550	550	3,900	SP	Design & Construction
Encumbered Total							2,202		0							
Unencumbered Total								6,492		5,751	2,393	12,376	1,652			
SUB-TOTALS (Page 1)							8,694		5,751	2,393	12,376	1,652				

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Facilities Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *						Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2027		2028		2029	2030				2031
							E	U	E	U	U	U				U
67	-	Systemwide Toll Plaza Projects	-	-	-	Toll Plaza Projects	0	0	0	0	32	170	162	364	SP	Design & Construction
						Encumbered Total	0		0							
						Unencumbered Total		0		0	32	170	162			
						SUB-TOTALS (Page 2)	0		0		32	170	162			
						TOTALS	8,694		5,751		2,425	12,546	1,814			

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Transportation Technology Projects Summary (1 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *						Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2027		2028		2029	2030				2031
							E	U	E	U	U	U				U
68	-	Fiber Optic Network (FON) Utility Adjustments	-	-	-	Utility Adjustments	0	500	0	200	300	200	300	1,500	SP	Utility Adjustments
69	-	Regional ITS Partnership Projects	-	-	-	Regional ITS Partnership Projects	0	180	0	180	180	180	180	900	SP	Partnership Contributions
70	-	Advanced Expressway Operations Performance Measures	-	-	-	Enhancements to ITS Data Analysis Systems	0	421	0	884	221	0	0	1,526	SP	Implementation
71	599-568	Wrong-Way Driving Countermeasure Upgrades	-	-	-	Wrong-Way Driving Countermeasure Upgrades	0	4,494	0	0	0	0	0	4,494	SP	Bidding & Construction
72	-	Traffic Monitoring Station Replacement	-	-	-	TMS Material Procurement	0	152	0	157	162	279	287	1,037	SP	Implementation
73	-	Connected Vehicle and Big Data Needs Assessment	-	-	-	Connected Vehicle Needs Study	0	250	0	0	0	0	0	250	SP	Study
74	-	Connected Vehicle and Big Data Pilot Project	-	-	-	Pilot Project	0	0	0	238	528	486	0	1,252	SP	Design & Installation
75	-	Connected Vehicle Technology Deployment	-	-	-	Deployment of Connected Vehicle Technology	0	0	0	0	0	291	5,008	5,299	SP	Design & Implementation
76	599-561	Data Collection Sensor Replacement	-	-	-	DCS Material Procurement	0	500	0	500	500	0	0	1,500	CF	Installation
77	599-572	Flex Lane Control Operations Software	-	-	-	Operations Software	0	300	0	0	0	0	0	300	CF	Installation
78	599-571	Systemwide Miscellaneous ITS Upgrades	-	-	-	TMS and Cabinet Replacement	0	8,878	0	0	0	0	0	8,878	CF	Installation
79	-	CFX Resiliency Study Updates	-	-	-	Systemwide Efficiency Study	110	0	0	0	0	0	285	395	SP	Study
Encumbered Total							110		0							
Unencumbered Total								15,675		2,159	1,891	1,436	6,060			
SUB-TOTALS (Page 1)							15,785		2,159	1,891	1,436	6,060				

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Central Florida Expressway Authority
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Transportation Technology Projects Summary (2 of 2)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2027		2028		2029	2030	2031			
							E	U	E	U	U	U	U			
80	-	Lake Underhill Bridge Architectural Lighting	-	-	-	Bridge Lighting Replacement	0	210	0	0	0	0	0	210	SP	Installation
81	-	ITS Battery Replacement	-	-	-	Battery Material Procurement	0	101	0	105	108	111	115	540	SP	Implementation
82	-	Data Server Software Enhancements	-	-	-	Operations Software	0	101	0	52	0	0	0	153	SP	Installation
83	-	TSM&O Safety Improvements	-	-	-	TSM&O Safety Improvement Deployments	0	110	0	468	0	0	0	578	SP	Design & Construction
84	-	TSM&O Safety Improvements - Phase II	-	-	-	TSM&O Safety Improvement Deployments	0	0	0	106	336	163	0	605	SP	Design & Construction
85	-	Flex Lanes Technology Enhancements	-	-	-	Electrical Power Design	0	0	0	0	1,178	2,256	2,246	5,680	SP	Design & Installation
86	-	Electrical Service Upgrade Project	-	-	-	Electrical Power Design	0	0	0	0	0	1,222	1,748	2,970	SP	Design & Installation
87	-	ITS CCTV Replacement	-	-	-	CCTV Material Procurement	0	200	0	200	200	200	200	1,000	SP	Installation
88	-	Computer AI Vision Software and Hardware	-	-	-	ITS Computer Vision Deployment	0	1,265	0	2,383	1,223	0	0	4,871	SP	Pilot & Implementation
Encumbered Total							0		0							
Unencumbered Total								1,987		3,314	3,045	3,952	4,309			
SUB-TOTALS (Page 2)								1,987		3,314	3,045	3,952	4,309			
TOTALS								17,772		5,473	4,936	5,388	10,369			

* Construction Costs Escalated at 2.9% for FY 2027, 3.0% for FY 2028, 3.1% for 2029, 3.2% for FY 2030, and 3.2% for FY 2031. In general, all other costs escalated at an average of 3.1% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Information Technology Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *						Total	Fund Source	Project Phases Funded	
			From	To		Work Description	2027		2028		2029	2030				2031
							E	U	E	U	U	U				U
89	-	IT Infrastructure Upgrade	-	-	-	Hardware & Software	0	500	0	500	500	500	500	2,500	SP	Design & Implementation
90	599-532	CFX Operations Software Update	-	-	-	Hardware & Software	0	2,000	0	0	0	0	0	2,000	CF	Design & Implementation
91	-	Software Development	-	-	-	Software	0	756	0	756	756	756	756	3,780	SP	Design & Implementation
92	599-563	Financial / Accounting Software Replacement	-	-	-	Software	0	2,243	0	668	0	0	0	2,911	CF	Design & Implementation
93	-	Toll System Hardware & Software Projects	-	-	-	Hardware & Software	0	920	0	920	920	920	920	4,600	SP	Implementation & Testing
94	-	CFX Website Rebuild	-	-	-	Software	450	0	350	0	250	150	150	1,350	SP	Implementation & Testing
95	-	CFX Engineering Project Management Software	-	-	-	Software	0	30	0	0	0	0	0	30	SP	Design
Encumbered Total							450		350							
Unencumbered Total								6,449		2,844	2,426	2,326	2,326			
TOTAL							6,899		3,194		2,426	2,326	2,326			

* Construction Costs Escalated at 3.0% for FY 2027, 3.1% for FY 2028, 3.2% for 2029, 3.3% for FY 2030, and 3.3% for FY 2031. In general, all other costs escalated at an average of 3.2% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Signing and Pavement Markings Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *						Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2027		2028		2029	2030				2031
							E	U	E	U	U	U				U
96	-	SR 408 & SR 417 Guide Sign Replacement	-	-	-	Signing Replacement	0	208	0	218	5,307	0	0	5,733	SP	Design, Bidding, & Const.
97	-	SR 408 & SR 417 Guide Sign Replacement - Phase 2	-	-	-	Signing Replacement	0	0	0	0	495	4,210	2,100	6,805	SP	Design, Bidding, & Const.
98	-	Systemwide Annual Toll Rate Signing Updates	-	-	-	Signing	0	301	0	301	301	301	301	1,505	SP	Design & Construction
99	-	Systemwide Trailblazer Upgrades	-	-	-	Signing	0	0	0	75	1,085	620	615	2,395	SP	Design & Construction
100	-	Systemwide Signing Replacement Projects	-	-	-	Signing	0	4,183	0	2,645	226	2,748	998	10,800	SP	Design & Construction
101	-	Systemwide Miscellaneous Signing and Pavement Markings	-	-	-	Signing and Pavement Markings	0	138	0	1,797	482	482	482	3,381	SP	Design & Construction
Encumbered Total							0		0							
Unencumbered Total								4,830		5,036	7,896	8,361	4,496			
TOTAL								4,830		5,036	7,896	8,361	4,496			

* Construction Costs Escalated at 2.9% for FY 2027, 3.0% for FY 2028, 3.1% for 2029, 3.2% for FY 2030, and 3.2% for FY 2031. In general, all other costs escalated at an average of 3.1% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Renewal and Replacement Projects Summary (1 of 4)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2027		2028		2029	2030	2031			
							E	U	E	U	U	U	U			
102	-	SR 408 Resurfacing	W of SR 50	Hiawasse Mainline Plaza	1.8	Mill & Resurface	690	5	0	13,254	0	0	0	13,949	RR	Design & Construction
103	-	SR 408 Resurfacing	Hiawasse Mainline Plaza	Kirkman Road	1.7	Mill & Resurface	570	5	0	10,951	0	0	0	11,526	RR	Design & Construction
104	-	SR 408 Resurfacing	Kirkman Road	Church Street	3.6	Mill & Resurface	0	0	0	1,127	21,395	0	0	22,522	RR	Design & Construction
105	408-787	SR 408 Resurfacing	West of Crystal Lake Drive	SR 436	2.0	Mill & Resurface	560	10	0	16,007	0	0	0	16,577	RR	Design & Construction
106	-	SR 408 Resurfacing	Cosmos Drive	SR 417	1.9	Mill & Resurface	0	0	0	0	0	902	12,803	13,705	RR	Design & Construction
107	-	SR 408 Resurfacing	SR 417	Rouse Road	2.4	Mill & Resurface	0	0	0	849	10,788	5,389	0	17,026	RR	Design & Construction
108	-	SR 408 Resurfacing	Rouse Road	Alafaya Trail	1.8	Mill & Resurface	0	0	0	597	7,596	3,792	0	11,985	RR	Design & Construction
109	-	SR 408 Resurfacing	Alafaya Trail	SR 50 (East)	1.3	Mill & Resurface	0	0	0	0	0	224	3,331	3,555	RR	Design & Partial Const.
110	-	SR 414 Resurfacing	West of SR 451	West of Keene Rd.	2.0	Mill & Resurface	0	0	0	0	681	12,978	0	13,659	RR	Design & Construction
111	-	SR 414 Resurfacing	West of Keene Rd.	US 441 (East)	2.9	Mill & Resurface	0	0	0	0	713	13,489	0	14,202	RR	Design & Construction
112	-	SR 417 Resurfacing	SR 408	E-4 Bridge	2.2	Mill & Resurface	0	0	0	0	0	866	16,437	17,303	RR	Design & Construction
113	-	SR 417 Resurfacing	E-4 Bridge	Orange/Seminole County Line	2.8	Mill & Resurface	0	0	0	0	1,097	20,842	0	21,939	RR	Design & Construction
Encumbered Total							1,820		0							
Unencumbered Total								20		42,785	42,270	58,482	32,571			
SUB-TOTALS (Page 1)							1,840		42,785	42,270	58,482	32,571				

* Construction Costs Escalated at 2.9% for FY 2027, 3.0% for FY 2028, 3.1% for 2029, 3.2% for FY 2030, and 3.2% for FY 2031. In general, all other costs escalated at an average of 3.1% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Renewal and Replacement Projects Summary (2 of 4)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *						Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2027		2028		2029	2030				2031
							E	U	E	U	U	U				U
114	429-786	SR 429 Resurfacing	Seidel Road	South of Old YMCA Road	1.0	Mill & Resurface	60	70	0	3,430	0	0	0	3,560	RR	Design & Construction
115	429-784	SR 429 Resurfacing	US 441	Kelly Park Road	4.3	Mill & Resurface	100	534	0	19,864	0	0	0	20,498	RR	Selection & Design-Build
116	429-790	SR 429 Resurfacing	Kelly Park Road	North of CR 435	3.4	Mill & Resurface	0	532	0	7,881	7,605	0	0	16,018	RR	Design & Construction
117	-	SR 451 Resurfacing	SR 414	US 441	1.7	Mill & Resurface	0	0	0	0	0	0	447	447	RR	Design & Partial Bidding
118	453-789	SR 453 Resurfacing	SR 429	SR 46	1.3	Mill & Resurface	0	755	0	10,808	3,601	0	0	15,164	RR	Design & Construction
119	528-783	SR 528 Resurfacing	McCoy / Boggy Creek Rd.	SR 436	1.4	Mill & Resurface	10	8,444	0	0	0	0	0	8,454	RR	Bidding & Construction
120	-	SR 528 Resurfacing	SR 436	Goldenrod Road	2.1	Mill & Resurface	0	0	0	0	0	0	827	827	RR	Design & Partial Bidding
121	-	SR 528 Resurfacing	SR 417	West of Beachline Mainline Toll Plaza	1.9	Mill & Resurface	0	0	0	0	680	12,872	0	13,552	RR	Design & Construction
122	-	SR 528 Resurfacing	West of Beachline Mainline Toll Plaza	East of Innovation Way	3.4	Mill & Resurface	0	0	0	0	938	17,775	0	18,713	RR	Design & Construction
123	-	SR 528 Resurfacing	East of Innovation Way	East of Dallas Blvd	5.3	Mill & Resurface	0	0	0	0	905	17,164	0	18,069	RR	Design & Construction
124	-	SR 528 Resurfacing	East of Dallas Blvd.	SR 520	5.3	Mill & Resurface	0	0	0	0	872	16,550	0	17,422	RR	Design & Construction
125	-	Miscellaneous Resurfacing Projects	-	-	-	Mill & Resurface	0	78	0	903	903	903	865	3,652	RR	Design & Construction
Encumbered Total							170		0							
Unencumbered Total								10,413		42,886	15,504	65,264	2,139			
SUB-TOTALS (Page 2)							10,583		42,886	15,504	65,264	2,139				

* Construction Costs Escalated at 2.9% for FY 2027, 3.0% for FY 2028, 3.1% for 2029, 3.2% for FY 2030, and 3.2% for FY 2031. In general, all other costs escalated at an average of 3.1% per year.

E = Encumbered costs from projects under contracts from previous fiscal years

U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Renewal and Replacement Projects Summary (3 of 4)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2027		2028		2029	2030	2031				
							E	U	E	U	U	U	U				
126	-	Miscellaneous Drainage and Stormwater Projects	-	-	-	Drainage and Stormwater	0	55	0	310	310	310	310	1,295	RR	Design & Construction	
127	451-782	SR 451-429 Ramp Bridge Bearing Repairs	-	-	-	Bridge Repairs	220	0	0	0	0	0	0	220	RR	Construction	
128	-	Systemwide Bridge Projects	-	-	-	Misc. Structural Projects	0	47	0	429	392	243	243	1,354	RR	Design & Construction	
129	9-773 & 599-7	Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges	-	-	-	Renewal and Replacement Projects	4,848	0	807	0	0	0	0	5,655	RR	Painting & Inspections	
130	599-770	SR 417 & SR 408 Concrete Coatings	N. of Leevista Blvd.	N. of University Blvd.	9.0	Painting & Inspections	279	0	0	0	0	0	0	279	RR	Construction	
131	414-781	SR 414 Concrete Coatings	SR 429	US 441	6.0	Painting & Inspections	1,769	0	0	0	0	0	0	1,769	RR	Construction	
132	-	Systemwide Coatings	-	-	-	Painting & Inspections	0	160	0	4,555	4,555	4,410	2,360	16,040	RR	Design & Construction	
133	-	Systemwide Fence Projects	-	-	-	Fencing Replacement	0	25	0	275	275	275	275	1,125	RR	Design & Construction	
134	-	Systemwide Bridge Joint & Approach Slab Projects	-	-	-	Structural	0	0	0	110	110	110	110	440	RR	Design & Construction	
135	-	Systemwide Reflective Pavement Markers & Thermo Striping	-	-	-	RPM & Striping	0	30	0	185	190	145	190	740	RR	Design & Construction	
136	-	Systemwide Traffic Signal Replacement Projects	-	-	-	Signalization	0	100	0	605	605	605	605	2,520	RR	Design & Construction	
137	408-785A	SR 408 at Alafaya Trail Mast Arm Analysis - Emergency Signals	-	-	-	Signalization	377	0	0	0	0	0	0	377	RR	Construction	
Encumbered Total							7,493		807								
Unencumbered Total								417		6,469	6,437	6,098	4,093				
SUB-TOTALS (Page 3)							7,910		7,276		6,437	6,098	4,093				

* Construction Costs Escalated at 2.9% for FY 2027, 3.0% for FY 2028, 3.1% for 2029, 3.2% for FY 2030, and 3.2% for FY 2031. In general, all other costs escalated at an average of 3.1% per year.
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U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Renewal and Replacement Projects Summary (4 of 4)

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *					Total	Fund Source	Project Phases Funded			
			From	To	Length (miles)	Work Description	2027		2028		2029				2030	2031	
							E	U	E	U	U				U	U	
138	408-785B	SR 408 WB On Ramp at N. Alafaya Trail Mast Arm Improvements	-	-	-	Signalization	961	0	0	0	0	0	0	961	RR	Construction	
Encumbered Total							961		0								
Unencumbered Total								0		0	0	0	0				
SUB-TOTALS (Page 4)							961		0		0	0	0				
TOTALS							21,294		92,947		64,211	129,844	38,803				

* Construction Costs Escalated at 2.9% for FY 2027, 3.0% for FY 2028, 3.1% for 2029, 3.2% for FY 2030, and 3.2% for FY 2031. In general, all other costs escalated at an average of 3.1% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan

Landscape and Hardscape Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *							Total	Fund Source	Project Phases Funded
			From	To	Length (miles)	Work Description	2027		2028		2029	2030	2031			
							E	U	E	U	U	U	U			
139	-	Systemwide Discretionary Landscape & Hardscape Projects	-	-	-	Landscaping & Hardscaping	0	1,000	0	1,000	1,000	1,000	1,000	5,000	SP	Design, Installation & Maintenance
140	528-179B	SR 528 / SR 436 Interchange Hardscape	-	-	-	Hardscaping	1,100	0	0	0	0	0	0	1,100	CF	Construction
141	-	SR 417 Landscaping from International Drive to John Young Parkway	International Drive	John Young Parkway	4.1	Landscaping	0	164	0	1,641	64	16	0	1,885	SP	Design, Installation & Maintenance
142	-	SR 417 Landscaping from John Young Parkway to Landstar Boulevard	John Young Parkway	Landstar Boulevard	3.8	Landscaping	0	240	0	2,316	96	72	0	2,724	SP	Design, Installation & Maintenance
143	-	SR 417 Landscaping from South of Narcoossee Road to SR 528	South of Narcoossee Road	SR 528	6.2	Landscaping	0	0	0	262	2,659	108	81	3,110	SP	Design, Installation & Maintenance
144	-	SR 429 Landscaping from Tilden Road to Florida's Turnpike	Tilden Road	Florida's Turnpike	3.6	Landscaping	0	262	0	2,608	100	50	0	3,020	SP	Design, Installation & Maintenance
145	-	SR 429 Landscaping from Florida's Turnpike to West Road	Florida's Turnpike	West Road	5.4	Landscaping	0	0	0	0	316	3,170	128	3,614	SP	Design, Installation & Maintenance
146	-	SR 429 Landscaping from West Road to SR 414	West Road	SR 414	4.7	Landscaping	0	0	0	0	242	2,375	100	2,717	SP	Design, Installation & Maintenance
147	-	Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape	Kelly Park Rd. Interchange	-	-	Landscaping	0	0	0	56	1,251	48	48	1,403	SP	Design, Installation & Maintenance
148	-	SR 453 Buffer Plantings	SR 429	SR 46	-	Landscaping	0	0	0	153	1,553	64	32	1,802	SP	Design, Installation & Maintenance
149	-	SR 516 Landscaping from Lake/Orange County Line to SR 429	Lake/Orange County Line	SR 429	0.9	Landscaping	0	0	0	176	1,641	68	17	1,902	SP	Design, Installation & Maintenance
150	-	SR 538 Landscaping from Ronald Reagan Parkway to Cypress Parkway	Ronald Reagan Parkway	Cypress Parkway	7.2	Landscaping	0	0	0	0	130	1,418	56	1,604	SP	Design, Installation & Maintenance
Encumbered Total							1,100		0							
Unencumbered Total								1,666		8,212	9,052	8,389	1,462			
TOTAL							2,766		8,212	9,052	8,389	1,462				

* Construction Costs Escalated at 2.9% for FY 2027, 3.0% for FY 2028, 3.1% for 2029, 3.2% for FY 2030, and 3.2% for FY 2031. In general, all other costs escalated at an average of 3.1% per year.

E = Encumbered costs from projects under contracts from previous fiscal years

U = Unencumbered costs

Central Florida Expressway Authority
Five-Year Work Plan
Non-System Projects Summary

Page	Project Number	Project Name	Project Description				Project Cost (thousand \$) by Fiscal Year *						Total	Fund Source	Project Phases Funded	
			From	To	Length (miles)	Work Description	2027		2028		2029	2030				2031
							E	U	E	U	U	U				U
151	-	Goldenrod Road (SR 551) Thermo & RPMs	SR 528	Leevista Blvd.	1.6	Pavement Markings - Thermo & RPMs	0	0	0	144	114	0	157	415	NSP	Design & Construction
152	-	Goldenrod Road (SR 551) Thermo & RPMs	Leevista Blvd.	Hoffner Avenue	0.9	Pavement Markings - Thermo & RPMs	0	0	0	0	0	0	223	223	NSP	Design & Construction
153	-	Goldenrod Road (SR 551) Resurfacing	Leevista Blvd.	Hoffner Avenue	0.9	Mill & Resurface	0	116	0	1,180	1,112	0	0	2,408	NSP	Design & Construction
Encumbered Total							0		0							
Unencumbered Total								116		1,324	1,226	0	380			
TOTALS							116		1,324		1,226	0	380			

* Construction Costs Escalated at 2.9% for FY 2027, 3.0% for FY 2028, 3.1% for 2029, 3.2% for FY 2030, and 3.2% for FY 2031. In general, all other costs escalated at an average of 3.1% per year.
E = Encumbered costs from projects under contracts from previous fiscal years
U = Unencumbered costs

Section 3 Fund Summary



Five-Year Work Plan FY 2027 - FY 2031

June 11, 2026



Central Florida Expressway Authority
Five-Year Work Plan
Fund Summary

Fund	Project Cost (thousand \$) *							Comments	
	Fiscal Year								
	2027		2028		2029	2030	2031		Total
	E	U	E	U	U	U	U		
System Projects Fund (SP)	106,865	58,811	16,350	164,305	180,731	189,150	22,759	738,971	
Construction Funds (CF)	269,069	165,468	202,468	499,077	867,483	776,899	595,224	3,375,688	
Renewal and Replacement Fund (RR)	10,444	10,850	807	92,140	64,211	129,844	38,803	347,099	
Non-System Projects (NSP)	0	116	0	1,324	1,226	0	380	3,046	
SUB-TOTALS	386,378	235,245	219,625	756,846	1,113,651	1,095,893	657,166		
GRAND TOTALS		621,623		976,471	1,113,651	1,095,893	657,166	4,464,804	

* Construction Costs Escalated at 2.9% for FY 2027, 3.0% for FY 2028, 3.1% for 2029, 3.2% for FY 2030, and 3.2% for FY 2031. In general, all other costs escalated at an average of 3.1% per year.
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U = Unencumbered costs

Section 4 2045 Master Plan Summary



Five-Year Work Plan FY 2027 - FY 2031

June 11, 2026



Central Florida Expressway Authority
Five-Year Work Plan
2045 Master Plan Summary

Project Category	Recommended 2045 Projects	Project Phase Included in Five-Year Work Plan		Comments (pertaining to FY 27 - FY 31 Work Plan)
		Project Phases Funded	2026 Inflated Costs (thousand \$) *	
Existing System (Capacity) Improvements				
	SR 408 : SR 50 to Pine Hills Road (Capacity Improvements to 8 lanes)	PD&E, Design, and Construction	\$312	PD&E Study from SR 50 to Kirkman Road
	SR 408 : Pine Hills Road to Tampa Avenue (Westbound) (Capacity Improvements to 4 lanes)	Design and Construction	\$7,424	SR 408 Capacity Improvements from Old Winter Garden Road to East of Church Street
	SR 408 : SR 436 to Goldenrod Road (Eastbound) (Capacity Improvements to 6 lanes)	PD&E	\$512	
	SR 408 : SR 417 to Dean Road (Capacity Improvements to 8 lanes)			
	SR 417 : SR 528 to Curry Ford Road (Capacity Improvements to 8 lanes)	Design	\$17,123	PD&E Complete from SR 528 to SR 408. SR 417 Capacity Improvements from Curry Ford Road to SR 408
	SR 417 : North of SR 408 to Orange/Seminole County Line (Capacity Improvements to 8 lanes)	PD&E	\$815	
	SR 429 : Seidel Road to Tilden Road (Capacity Improvements to 6 lanes)	Design and Partial Construction	\$221,805	PD&E Complete from Seidel Road to Tilden Road. SR 429 Capacity Improvements from S. of Avalon Road to New Independence Parkway and SR 429 Capacity Improvements from New Independence Parkway to N. of Tilden Road
	SR 528 : Boggy Creek Road to Tradeport Drive (Eastbound) (Capacity Improvements to 4 lanes)	CF&M	\$200	CF&M Study from Boggy Creek Road to SR 436
	SR 528 : Innovation Way to SR 520 (Capacity Improvements to 6 lanes)	PD&E	\$842	
System Expansion Projects				
	SR 414 Expressway Extension	Design & Partial Construction	\$476,079	SR 414 Extension from US 441 to Keller Road
	SR 516 from US 27 to SR 429	Construction, Partial Landscaping & Right-of-Way	\$445,262	SR 516 Lake Orange Connector from US 27 to SR 429 (3 projects)
	SR 538 Extension to CR 532	Design, Construction, Partial Landscaping & Right-of-Way	\$347,099	SR 538 Extension from CR 532 to Ronald Reagan Parkway (2 projects)
	SR 534 Phase 1 from SR 417 to Narcoossee Road	Design, Partial Construction, Partial Landscaping & Right-of-Way	\$1,018,343	SR 534 from SR 417 to Narcoossee (5 projects)
	SR 534 Phase 2 from Narcoossee Road to Cyrils Drive	Design, Construction, Partial Landscaping & Right-of-Way	\$395,177	SR 534 from Narcoossee to Cyrils Drive.
	SR 534 Phase 3 from Cyrils Drive to Nova Road	Design, Partial Construction & Partial Landscaping	\$270,204	SR 534 from Cyrils Drive to Nova Road (3 projects). Design to begin Spring 2026
	SR 408 Eastern Extension from SR 50 east to SR 520 (East Orange County)			PD&E Complete
	SR 538 Southport Connector Expressway from Poinciana Parkway to Florida's Turnpike (Osceola County)			PD&E Complete
	SR 515 - East Central Florida Corridor Task Force Corridor I (US 192 to SR 408 Eastern Extension)			C,F,&M Study Complete
	SR 524 - East Central Florida Corridor Task Force Corridor D (SR 534 to SR 520/I-95)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F (SR 534 to SR 515)			C,F,&M Study placed on hold
	SR 534 - East Central Florida Corridor Task Force Corridor F to I-95 (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 534 - Hybrid of Task Force Corridor I and US 192 Improvements (SR 515 to I-95)			C,F,&M Study placed on hold
	SR 417 to Orlando Sanford International Airport Connector	Design, Partial Construction & Right-of-Way	-\$10,227	SR 452 Seminole Connector from SR 417 to Red Cleveland Blvd (Includes contribution from Seminole County)
	SR 515 - East Central Florida Corridor Task Force Corridor I South Extension (US 192 to Florida's Turnpike)	PD&E	\$746	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	Northeast Connector Expressway from Nova Road to US 192	PD&E	\$746	PD&E from Florida's Turnpike to Nova Road anticipated to be complete Fall 2026
	New Expressway from Florida's Turnpike to I-95			
	New Expressway from I-95 to US 1			
	New Expressway from US 1 to SR A1A			
	SR 50 Managed Lanes from US 27 to Florida's Turnpike			
	Future Expansion Projects (Potential)			
Interchange Projects				
	New Interchange SR 408 at Woodbury Road			
	New Interchange SR 414 at Clarcona Road			
	New Interchange SR 429 at Malcom Road			
Renewal and Replacement Projects				
	Systemwide : SR 408, SR 414, SR 417, SR 429, SR 451, SR 528	Design & Construction	\$347,099	Inflated project costs represent entire R&R program (as shown in the FY 2027 - FY 2031 Work Plan)
No Facilities, Transportation Technology, Information Technology, Signing and Pavement Markings, Landscape or Non-System Projects were Identified in the Master Plan.				
TOTALS			\$3,539,561	

* Construction Costs Escalated at 2.9% for FY 2027, 3.0% for FY 2028, 3.1% for 2029, 3.2% for FY 2030, and 3.2% for FY 2031. In general, all other costs escalated at an average of 3.1% per year.



Section 5
Project Information

**CENTRAL
FLORIDA
EXPRESSWAY
AUTHORITY**

Five-Year Work Plan
FY 2027 - FY 2031

June 11, 2026

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 1/16/23
 Last Revision : 12/19/25
 Fund Source : SP
 Length (miles) : 3.6
 From: West of SR 50 To: Kirkman Road

Project Name / Number : SR 408 Capacity Improvements from SR 50 to Kirkman Road PD&E Study # -
 Route Number : SR 408
 Project Category : Existing System Improvements
 Work Description : PD&E Study
 Phases Funded : PD&E Study
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031							
EAL	300							100	100	100																			
TOTAL	300																												
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031											
		-				300				-				-				-											
		Encumbered =				Encumbered =				-				-				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031							
EAL	312							104	104	104																			
TOTAL	312																												
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031											
		-				312				-				-				-											
		Encumbered =				Encumbered =				-				-				-											

Remarks: EAL costs include PD&E study.
Estimate Year of Need: 2030

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : Design Priority: 1
 Date Originated : 2/15/21
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 1.9
 From: Old Winter Garden Road To: East of Church Street

Project Name / Number : SR 408 Capacity Improvements from Old Winter Garden Road to East of Church # 408-174
 Route Number : SR 408
 Project Category : Existing System Improvements
 Work Description : Add Lanes, Mill & Resurface
 Phases Funded : Design & Bidding
 County: Orange

Activity	2026	2027	2028	2029	2030	2031
Design						
Mitigation						
ROW						
Bidding						

Cash Flow (in thousands \$) :

Activity	Total \$	2026	2027	2028	2029	2030	2031
EAL	6,175	2,062	1,411	1,411	941		
Mitigation	140			140			
ROW	1,000		1,000				
TOTAL	7,315						
		FY 2027 6,825		FY 2028 140	FY 2029 -	FY 2030 -	FY 2031 350
		Encumbered = 5,825		Encumbered = -			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026	2027	2028	2029	2030	2031
EAL	6,217	2,062	1,411	1,411	941		
Mitigation	146			146			
ROW	1,061		1,061				
TOTAL	7,424						
		FY 2027 6,886		FY 2028 146	FY 2029 -	FY 2030 -	FY 2031 392
		Encumbered = 5,825		Encumbered = -			

Remarks: EAL includes design, permitting, and bidding.
Mitigation scheduled 12 months after permit submittal. Costs include fees for wetland and/or species impacts. Construction duration estimated at 36 months. Landscaping outside Work Plan. Toll Equipment phase outside Work Plan.
Estimated mitigation cost (2026 \$): \$0.1 M Estimated Potential ROW cost (2026 \$): \$1 M
Estimated total construction cost (2026 \$): \$168 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 2/15/21
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 3.4
 From: I-4 To: Goldenrod Road

Project Name / Number : SR 408 WB Capacity Improvements from I-4 to Bumby & SR 436 to Goldenrod # 408-175
 Route Number : SR 408
 Project Category : Existing System Improvements
 Work Description : Add Lane, Mill & Resurface
 Phases Funded : Design, Const., & Partial Landscaping
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	13,774			1,108	1,108	1,108	25	25	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300																									
Mitigation	60				60																																				
Construction	104,000								13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000																									
Toll Equipment	3,024															3,024																									
Landscaping	2,372												104	104	10		2,028	21	21	21	21	21	21	21																	
TOTAL	123,230																																								
		FY 2027				3,409				FY 2028				42,925				FY 2029				57,418				FY 2030				19,394				FY 2031				84			
		Encumbered =				3,324				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	14,270			1,108	1,108	1,108	25	25	1,362	1,362	1,362	1,362	1,362	1,362	1,362	1,362																									
Mitigation	61				61																																				
Construction	108,928								13,616	13,616	13,616	13,616	13,616	13,616	13,616	13,616																									
Toll Equipment	3,024															3,024																									
Landscaping	2,632												112	112	11		2,259	23	23	23	23	23	23	23																	
TOTAL	128,915																																								
		FY 2027				3,410				FY 2028				44,959				FY 2029				60,147				FY 2030				20,307				FY 2031				92			
		Encumbered =				3,324				Encumbered =				-																											

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 24 months. Estimate assumes westbound widening and eastbound milling & resurfacing within the project limits (I-4 to Bumby Avenue and SR 436 to Goldenrod Road). Landscaping includes design, bidding, and installation.
Mitigation scheduled 12 months after permit submittal. Costs include fees for species impacts. Estimated mitigation cost (2026 \$): \$0.1 M
Estimated total construction cost (2026 \$): \$104 M

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity Priority: 1
 Date Originated : 1/15/20
 Last Revision : 4/13/26
 Fund Source : SP
 Length (miles) : 2.7
 From: Curry Ford Road To: SR 408

Project Name / Number : SR 417 Capacity Improvements from Curry Ford Road to SR 408 # -
 Route Number : SR 417
 Project Category : Existing System Improvements
 Work Description : Add Lanes, Mill & Resurface
 Phases Funded : Procurement, Design, & Part. Bidding
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Procurement																								
Design																								
Mitigation																								
ROW																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	15,067									5	5	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879						25
ROW	650																				650				
Mitigation	130																							130	
TOTAL	15,847																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				10				7,516				8,166				155							
		Encumbered =				-				-				-				-							

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	16,147									5	5	2,014	2,014	2,014	2,014	2,014	2,014	2,014	2,014						25
ROW	825																				825				
Mitigation	151																							151	
TOTAL	17,123																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				10				8,056				8,881				176							
		Encumbered =				-				-				-				-							

Remarks: EAL includes procurement, design, permitting, & bidding.
Mitigation scheduled 18 months after permit submittal. Construction outside Work Plan. Landscaping outside Work Plan. Toll Equipment phase outside Work Plan.
 Estimated mitigation cost (2026 \$): \$0.1 M Estimated Potential ROW cost (2026 \$): \$0.65 M
 Estimated total construction cost (2026 \$): \$167 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study Priority: 1
 Date Originated : 1/16/23
 Last Revision : 1/23/26
 Fund Source : SP
 Length (miles) : 5.7
 From: SR 408 To: Orange/Seminole County Line

Project Name / Number : SR 417 Capacity Improvements from SR 408 to Orange/Seminole County Line PD&E Study # 417-188
 Route Number : SR 417
 Project Category : Existing System Improvements
 Work Description : PD&E Study
 Phases Funded : PD&E Study
 County: Orange

Activity	2026		2027		2028		2029		2030		2031	
Procurement												
PD&E Study												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	805		5	160	160	160	160						
TOTAL	805												
		FY 2027		485		FY 2028		320		FY 2029		-	
		FY 2030		-		FY 2031		-					
		Encumbered =		-		Encumbered =		-					

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	815		5	162	162	162	162						
TOTAL	815												
		FY 2027		491		FY 2028		324		FY 2029		-	
		FY 2030		-		FY 2031		-					
		Encumbered =		-		Encumbered =		-					

Remarks: EAL costs include PD&E study.
Estimate Year of Need: 2036

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/15/20
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 3.2
 From: Schofield Road To: New Independence Parkway

Project Name / Number : SR 429 Capacity Improvements from S. of Avalon Road to New Independence Parkway # 429-183B
 Route Number : SR 429
 Project Category : Existing System Improvements
 Work Description : Add Lanes, Mill & Resurface
 Phases Funded : Design, Bidding, & Partial Const.
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	15,033			794	794	794	794	794	794	794	794				25	25	1,233	1,233	1,233	1,233	1,233	1,233																			
Mitigation	300													300																											
Construction	86,329																12,333	12,333	12,332	12,333	12,333	12,332	12,333																		
TOTAL	101,662																																								
		FY 2027				3,176				FY 2028				3,176				FY 2029				325				FY 2030				40,722				FY 2031				54,263			
		Encumbered =				3,176				Encumbered =				3,176																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	16,020			794	794	794	794	794	794	794	794				25	25	1,374	1,374	1,374	1,374	1,374	1,374	1,374	1,374																	
Mitigation	327													327																											
Construction	96,185																13,741	13,741	13,740	13,741	13,741	13,741	13,740	13,741																	
TOTAL	112,532																																								
		FY 2027				3,176				FY 2028				3,176				FY 2029				352				FY 2030				45,369				FY 2031				60,459			
		Encumbered =				3,176				Encumbered =				3,176																											

Remarks: EAL includes procurement, design, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction estimated at 36 months. Toll equipment phase outside Work Plan. Landscaping outside Work Plan. Mitigation scheduled 18 months after permit submittal. Costs include fees for species impacts.
Estimated mitigation cost (2026 \$): \$0.3 M
Estimated total construction cost (2026 \$): \$148 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 12/23/25
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 3.6
 From: New Independence Parkway To: N. of Tilden Road

Project Name / Number : SR 429 Capacity Improvements from New Independence Parkway to N. of Tilden Road # 429-183C
 Route Number : SR 429
 Project Category : Existing System Improvements
 Work Description : Add Lanes, Mill & Resurface
 Phases Funded : Design, Bidding, & Partial Const.
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Mitigation																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	14,701			791	791	791	791	791	791	791					25	25	1,189	1,189	1,189	1,189	1,189	1,189	1,189																		
Mitigation	540												540																												
Construction	83,223																11,889	11,889	11,889	11,889	11,889	11,889	11,889	11,889																	
Landscaping	268																							134	134																
TOTAL	98,732																																								
		FY 2027				3,164				FY 2028				3,164				FY 2029				565				FY 2030				39,259				FY 2031				52,580			
		Encumbered =				3,164				Encumbered =				3,164																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	15,653			791	791	791	791	791	791	791					25	25	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325																	
Mitigation	588												588																												
Construction	92,722																13,246	13,246	13,246	13,246	13,246	13,246	13,246	13,246																	
Landscaping	310																							155	155																
TOTAL	109,273																																								
		FY 2027				3,164				FY 2028				3,164				FY 2029				613				FY 2030				43,738				FY 2031				58,594			
		Encumbered =				3,164				Encumbered =				3,164																											

Remarks: EAL includes procurement, design, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction estimated at 27 months. Northern project limit to match project 429-154. Toll equipment phase outside Work Plan. Landscaping outside Work Plan.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2026 \$): \$0.5 M
Estimated total construction cost (2026 \$): \$107 M

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : CF&M Study Priority: 1
 Date Originated : 1/31/25
 Last Revision : 12/19/25
 Fund Source : SP
 Length (miles) : 1.8
 From: Boggy Creek Road To: SR 436

Project Name / Number : SR 528 Capacity Improvements CF&M Study - Boggy Creek Road to SR 436 # -
 Route Number : SR 528
 Project Category : Existing System Improvements
 Work Description : CF&M Study
 Phases Funded : CF&M Study
 County: Orange

Activity	2026		2027		2028		2029		2030		2031	
CF&M Study												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	200			100	100								
TOTAL	200												
				FY 2027	200	FY 2028	-	FY 2029	-	FY 2030	-	FY 2031	-
				Encumbered =	200	Encumbered =	-						

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	200			100	100								
TOTAL	200												
				FY 2027	200	FY 2028	-	FY 2029	-	FY 2030	-	FY 2031	-
				Encumbered =	200	Encumbered =	-						

Remarks: EAL costs include CF&M study.
Estimate Year of Need: 2027

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : <u>Construction</u>	Priority: <u>1</u>	Project Name / Number : <u>SR 528 Capacity Improvements from Goldenrod Road to Narcoossee Road</u>	# <u>528-168</u>
Date Originated : <u>12/16/19</u>		Route Number : <u>SR 528</u>	
Last Revision : <u>3/4/26</u>		Project Category : <u>Existing System Improvements</u>	
Fund Source : <u>CF</u>		Work Description : <u>Add Lanes, Mill & Resurface</u>	
Length (miles) : <u>1.8</u>		Phases Funded : <u>Construction</u>	
From: <u>Goldenrod Road</u>	To: <u>Narcoossee Road</u>	County: <u>Orange</u>	

Activity	2026			2027			2028			2029			2030			2031		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	3,038		701	701	701	701	234																								
Construction	30,373		7,009	7,009	7,009	7,009	2,337																								
TOTAL	33,411																														
		FY 2027			30,840			FY 2028			2,571			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			30,840			Encumbered =			2,571																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	3,038		701	701	701	701	234																								
Construction	30,373		7,009	7,009	7,009	7,009	2,337																								
TOTAL	33,411																														
		FY 2027			30,840			FY 2028			2,571			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			30,840			Encumbered =			2,571																				

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.
Landscaping included in project 528-161. Includes the construction cost of former project 528-668.

Estimated construction cost remaining (2026 \$): \$30 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 3/16/18
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 4.9
 From: SR 417 To: Innovation Way

Project Name / Number : SR 528 Capacity Improvements from SR 417 to Innovation Way # 528-161
 Route Number : SR 528
 Project Category : Existing System Improvements
 Work Description : Add Lanes, Mill & Resurface
 Phases Funded : Mitigation
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Mitigation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
Mitigation	700				700																																				
TOTAL	700																																								
		FY 2027				700				FY 2028				-				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				700				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
Mitigation	711				711																																				
TOTAL	711																																								
		FY 2027				711				FY 2028				-				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				700				Encumbered =				-																											

Remarks: Construction duration estimated at 27 months. Landscaping outside Work Plan. Toll Equipment phase outside Work Plan.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.
Estimated mitigation cost (2026 \$): \$0.7 M
Estimated construction cost (2026 \$): \$106 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 2/9/21
 Last Revision : 12/19/25
 Fund Source : SP
 Length (miles) : 11.5
 From: Innovation Way To: SR 520

Project Name / Number : SR 528 Capacity Improvements PD&E Study - Innovation Way to SR 520 # -
 Route Number : SR 528
 Project Category : Existing System Improvements
 Work Description : PD&E Study
 Phases Funded : PD&E Study
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	750																	188	187	188	187				
TOTAL	750																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				-				-				375				375							
		Encumbered =				-				-				-				-							

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	842																	211	210	211	210				
TOTAL	842																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				-				-				421				421							
		Encumbered =				-				-				-				-							

Remarks: EAL costs include PD&E study.
Estimate Year of Need: 2040

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : On-going Priority: 1
 Date Originated : 5/3/17
 Last Revision : 1/5/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Emergency Repairs, Safety, and Operational Improvement Projects # -
 Route Number : Systemwide
 Project Category : Existing System Improvements
 Work Description : Minor Roadway Projects
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Construction																								
Emergency Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	415						50	5	5	25	75	5	5	25	75	5	5	25	75	5	5	25			
Construction	1,750										250	250			250	250			250	250			250		
Emergency Const.	1,000						200				200								200						
TOTAL	3,165																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	415						50	5	5	25	75	5	5	25	75	5	5	25	75	5	5	25			
Construction	1,750										250	250			250	250			250	250			250		
Emergency Const.	1,000						200				200								200						
TOTAL	3,165																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes potential SR 429 Schofield Road Ramp Signalization project and emergency repair projects.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : Bidding Priority: 1
 Date Originated : 11/25/24
 Last Revision : 1/7/26
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : SR 417 Leevista Blvd. Interchange Signalization # 417-186
 Route Number : SR 417
 Project Category : Existing System Improvements
 Work Description : Signalization
 Phases Funded : Bidding & Construction
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	314					5	103	103	103																																
Construction	3,100						1,033	1,033	1,034																																
Contribution	(1,705)						(568)	(568)	(569)																																
TOTAL	1,709																																								
		FY 2027				1,709				FY 2028				-				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				5				Encumbered =				-				-				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	320					5	105	105	105																																
Construction	3,148						1,049	1,049	1,050																																
Contribution	(1,732)						(577)	(577)	(578)																																
TOTAL	1,736																																								
		FY 2027				1,736				FY 2028				-				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				5				Encumbered =				-				-				-																			

Remarks:

EAL includes bidding, legal, construction engineering & inspection, administration, and post-design services.
 Includes a new signalized intersection at Leevista Blvd ramps at SR 417 and the replacement of pedestrian signals at the SR 408 WB Off Ramp and South Street intersection. Contributions are from the City of Orlando.

Estimated total construction cost (2026 \$): \$3.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 1/10/25
 Last Revision : 1/23/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : SR 429 Kelly Park Road Interchange Signalization # -
 Route Number : SR 429
 Project Category : Existing System Improvements
 Work Description : Signalization
 Phases Funded : Contribution
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
Contribution	728							182	182	182	182														
TOTAL	728																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				728				-				-				-							
		Encumbered =				Encumbered =				Encumbered =				Encumbered =				Encumbered =							
		-				-				-				-				-							

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
Contribution	756							189	189	189	189														
TOTAL	756																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				756				-				-				-							
		Encumbered =				Encumbered =				Encumbered =				Encumbered =				Encumbered =							
		-				-				-				-				-							

Remarks: Contribution for a new signalized intersection at the Kelly Park Road ramps at SR 429.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding Priority: 1
 Date Originated : 11/26/24
 Last Revision : 1/7/26
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : SR 453 at SR 46 Safety Improvements # 453-453
 Route Number : SR 453
 Project Category : Existing System Improvements
 Work Description : Safety Improvements
 Phases Funded : Bidding & Construction
 County: Lake

Activity	2026			2027			2028			2029			2030			2031		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	195			5	127	63																									
Construction	1,900				1,267	633																									
TOTAL	2,095																														
		FY 2027			2,095			FY 2028			-			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			5			Encumbered =			-			-			-			-			-								

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	198			5	129	64																									
Construction	1,930				1,287	643																									
TOTAL	2,128																														
		FY 2027			2,128			FY 2028			-			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			5			Encumbered =			-			-			-			-											

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2026 \$): \$1.9 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
Date Originated : 1/8/26
Last Revision : 2/6/26
Fund Source : CF
Length (miles) : -
From: - To: -

Project Name / Number : SR 528 at Tradeport Dr Safety Improvements # 528-187
Route Number : SR 528
Project Category : Existing System Improvements
Work Description : Safety Improvements
Phases Funded : Design & Construction
County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031				
EAL	267		106	71	5	5	40	40													
Construction	791						396	395													
TOTAL	1,058																				
		FY 2027			187	FY 2028			871	FY 2029			-	FY 2030			-	FY 2031			-
		Encumbered =			177	Encumbered =			-												

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031				
EAL	271		106	71	5	5	42	42													
Construction	823						412	411													
TOTAL	1,094																				
		FY 2027			187	FY 2028			907	FY 2029			-	FY 2030			-	FY 2031			-
		Encumbered =			177	Encumbered =			-												

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2026 \$): \$791 K

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 3/1/22
 Last Revision : 2/6/26
 Fund Source : CF
 Length (miles) : -
 From: Farm Access Road 2 To: -

Project Name / Number : SR 528 Farm Access Road 2 Bridge Removal # 528-184
 Route Number : SR 528
 Project Category : Existing System Improvements
 Work Description : Bridge Removal
 Phases Funded : Design & Construction
 County: Orange

Activity	2026		2027		2028		2029		2030		2031	
Design												
Mitigation												
ROW												
Bidding												
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031		
EAL	2,796		293	293			5	5	550	550	550	550		
Mitigation	390					390								
ROW	100					100								
Construction	22,000						5,500	5,500	5,500	5,500				
TOTAL	25,286													
					FY 2027	586	FY 2028	6,550	FY 2029	18,150	FY 2030	-	FY 2031	-
					Encumbered =	586	Encumbered =	-						

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031		
EAL	2,936		293	293			5	5	585	585	585	585		
Mitigation	405					405								
ROW	108					108								
Construction	23,400						5,850	5,850	5,850	5,850				
TOTAL	26,849													
					FY 2027	586	FY 2028	6,958	FY 2029	19,305	FY 2030	-	FY 2031	-
					Encumbered =	586	Encumbered =	-						

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection, administration, and post-design services.
Includes removal of existing bridges 750059 and 750214.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2026 \$): \$0.4 M
Estimated total construction cost (2026 \$): \$22.0 M Estimated ROW cost (2026 \$): \$0.1 M

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : Construction Priority: 1
 Date Originated : 11/10/23
 Last Revision : 3/4/26
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Guardrail Protection Improvements # 599-170D
 Route Number : Systemwide
 Project Category : Existing System Improvements
 Work Description : Guardrail Improvements
 Phases Funded : Construction
 County: Systemwide

Activity	2026			2027			2028			2029			2030			2031		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	5			5															
Construction	49			49															
TOTAL	54																		
					FY 2027	54	FY 2028	-	FY 2029	-	FY 2030	-	FY 2031	-					
					Encumbered =	54	Encumbered =	-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	5			5															
Construction	49			49															
TOTAL	54																		
					FY 2027	54	FY 2028	-	FY 2029	-	FY 2030	-	FY 2031	-					
					Encumbered =	54	Encumbered =	-											

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Includes the installation of guardrail on SR 408, SR 414, SR 417, SR 429, and SR 528.

 Estimated construction cost remaining (2026 \$): \$49 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction Priority: 1
 Date Originated : 11/26/24
 Last Revision : 3/3/26
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Guardrail Improvements # 599-170E
 Route Number : Systemwide
 Project Category : Existing System Improvements
 Work Description : Guardrail Improvements
 Phases Funded : Construction
 County: Systemwide

Activity	2026			2027			2028			2029			2030			2031		
Construction																		

Cash Flow (in thousands \$):

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	123		92	31															
Construction	1,226		920	306															
TOTAL	1,349																		
		FY 2027		1,349	FY 2028		-	FY 2029		-	FY 2030		-	FY 2031		-			
		Encumbered =		1,349	Encumbered =		-												

Inflated Cash Flow (in thousands \$):

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	123		92	31															
Construction	1,226		920	306															
TOTAL	1,349																		
		FY 2027		1,349	FY 2028		-	FY 2029		-	FY 2030		-	FY 2031		-			
		Encumbered =		1,349	Encumbered =		-												

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Includes the installation of guardrail on SR 408, SR 417, SR 429, SR 528, and SR 538.

 Estimated construction cost remaining (2026 \$): \$1.2 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going Priority: 1
Date Originated : 4/1/97
Last Revision : 12/23/25
Fund Source : SP
Length (miles) : -
From: - To: -

Project Name / Number : Systemwide Guardrail Upgrade # -
Route Number : Systemwide
Project Category : Existing System Improvements
Work Description : Guardrail Improvements
Phases Funded : Design & Construction
County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	90							10	5	5	5	10	5	5	5	5	10	5	5	5	5				
Construction	390									65	65			65	65						65	65			
TOTAL	480																								
						FY 2027	-	FY 2028	20	FY 2029	155	FY 2030	155	FY 2031	150										
						Encumbered =	-	Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	90							10	5	5	5	10	5	5	5	5	10	5	5	5	5				
Construction	390									65	65			65	65						65	65			
TOTAL	480																								
						FY 2027	-	FY 2028	20	FY 2029	155	FY 2030	155	FY 2031	150										
						Encumbered =	-	Encumbered =	-																

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : On-going Priority: 1
 Date Originated : 3/15/00
 Last Revision : 1/20/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Drainage Improvements # -
 Route Number : Systemwide
 Project Category : Existing System Improvements
 Work Description : Drainage Improvements
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	285			50	10	5	15	20	20	5	5	20	25	20	5	5	10	15	20	5	5	10	15		
Construction	1,450			100	50	150	200			200	250					100	150					100	150		
TOTAL	1,735																								
		FY 2027 380				FY 2028 250				FY 2029 520				FY 2030 300				FY 2031 285							
		Encumbered = -				Encumbered = -																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	285			50	10	5	15	20	20	5	5	20	25	20	5	5	10	15	20	5	5	10	15		
Construction	1,450			100	50	150	200			200	250					100	150					100	150		
TOTAL	1,735																								
		FY 2027 380				FY 2028 250				FY 2029 520				FY 2030 300				FY 2031 285							
		Encumbered = -				Encumbered = -																			

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes SR 408 @ Good Homes Ramp, SR 414 @ Marden Pond, SR 429 @ Bluescope, SR 451 @ Marshall Lake Cross Drain Desilting, and Miscellaneous Drainage Evaluations.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going Priority: 1
Date Originated : 3/1/17
Last Revision : 3/3/26
Fund Source : CF
Length (miles) : -
From: - To: -

Project Name / Number : Construction Safety Campaign # 599-157
Route Number : Systemwide
Project Category : Existing System Improvements
Work Description : Safety Campaign
Phases Funded : Communications
County: Systemwide

Activity	2026		2027		2028		2029		2030		2031	
Public Involvement												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Study	2,900		145	145	145	145	145	145	145	145	145	145	
TOTAL	2,900												
		FY 2027		580		FY 2028		580		FY 2029		580	
		Encumbered =		-		Encumbered =		-		FY 2030		580	
										FY 2031		580	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Study	2,900		145	145	145	145	145	145	145	145	145	145	
TOTAL	2,900												
		FY 2027		580		FY 2028		580		FY 2029		580	
		Encumbered =		-		Encumbered =		-		FY 2030		580	
										FY 2031		580	

Remarks: Funding levels are \$500k per year.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : PD&E Study Priority: 1
 Date Originated : 12/28/22
 Last Revision : 2/6/26
 Fund Source : CF
 Length (miles) : -
 From: Florida's Turnpike To: Nova Road

Project Name / Number : SR 515 Northeast Connector Expressway Phase 2 PD&E Study # 599-247
 Route Number : -
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : PD&E Study
 County: Osceola

Activity	2026				2027				2028				2029				2030				2031			
PD&E Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
PD&E Study	1,492			373	373	373	373																		
TOTAL	1,492					FY 2027 1,492	FY 2028 -	FY 2029 -	FY 2030 -	FY 2031 -															
						Encumbered =	1,492	Encumbered =	-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
PD&E Study	1,492			373	373	373	373																		
TOTAL	1,492					FY 2027 1,492	FY 2028 -	FY 2029 -	FY 2030 -	FY 2031 -															
						Encumbered =	1,492	Encumbered =	-																

Remarks: Study includes preparation of a Level II Project Environmental Impact Report (PEIR).

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 3/14/18
 Last Revision : 12/19/25
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Future Corridor Planning Studies (Potential) # -
 Route Number : -
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Planning Studies
 County: Seminole

Activity	2026				2027				2028				2029				2030				2031			
Studies																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
Studies	4,000							250	250	250	250	250	250			312	313	312	313	312	313	312	313		
TOTAL	4,000																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				1,000				500				1,250				1,250							
		Encumbered =				-				-				-				-							

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
Studies	4,000							250	250	250	250	250	250			312	313	312	313	312	313	312	313		
TOTAL	4,000																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				1,000				500				1,250				1,250							
		Encumbered =				-				-				-				-							

Remarks: Projects to be determined based on the future growth and demand.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Potential projects include the SR 408 Eastern Extension PD&E Study Re-Evaluation and other studies identified in the 2045 Master Plan.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 2/13/20
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 3.7
 From : US 441 To: Keller Road

Project Name / Number : SR 414 Expressway Extension # 414-208
 Route Number : SR 414
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Design, Bidding, & Partial Const.
 County: Orange & Seminole

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Mitigation																								
ROW																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	44,672			3,997			25	25	25	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900																		
ROW	250				250																																				
Mitigation	350				350																																				
Construction	406,000									29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000																		
TOTAL	451,272																																								
		FY 2027				4,622				FY 2028				63,850				FY 2029				127,600				FY 2030				127,600				FY 2031				127,600			
		Encumbered =				3,997				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	46,926			3,997			25	25	25	3,061	3,061	3,061	3,061	3,061	3,061	3,061	3,061	3,061	3,061	3,061	3,061	3,061	3,061																		
ROW	258				258																																				
Mitigation	355				355																																				
Construction	428,540									30,610	30,610	30,610	30,610	30,610	30,610	30,610	30,610	30,610	30,610	30,610	30,610	30,610	30,610																		
TOTAL	476,079																																								
		FY 2027				4,635				FY 2028				67,392				FY 2029				134,684				FY 2030				134,684				FY 2031				134,684			
		Encumbered =				3,997				Encumbered =				-																											

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Construction duration estimated at 54 months. Toll Equipment phase outside Work Plan.
Estimated mitigation cost (2026 \$): \$0.35 M Estimated ROW cost (2026 \$): \$0.25 M
Estimated total construction cost (2026 \$): \$522 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : <u>No Activity</u>	Priority: <u>1</u>	Project Name / Number : <u>SR 452 Seminole Connector</u>	# <u>452-270</u>
Date Originated : <u>1/14/26</u>		Route Number : <u>SR 417</u>	
Last Revision : <u>4/13/26</u>		Project Category : <u>System Expansion Projects</u>	
Fund Source : <u>CF</u>		Work Description : <u>New Expressway</u>	
Length (miles) : <u>2.3</u>		Phases Funded : <u>Design & Bidding</u>	
From: <u>SR 417</u>	To: <u>Red Cleveland Blvd</u>	County: <u>Seminole</u>	

Activity	2026				2027				2028				2029				2030				2031			
Procurement																								
Design																								
Contribution																								
Mitigation																								
ROW																								
Bidding																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031						
EAL	11,215			5	1,395	1,395	1,395	1,395	1,395	1,395	1,395	1,395													25	25		
Contribution	(50,000)				(25,000)				(25,000)																			
Mitigation	6,800													6,800														
ROW	18,300											3,050	3,050	3,050	3,050	3,050												
TOTAL	(13,685)																											
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031										
		Encumbered =				-				-				-				-										

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031						
EAL	11,391			5	1,417	1,417	1,417	1,417	1,417	1,417	1,417	1,417													25	25		
Contribution	(50,000)				(25,000)				(25,000)																			
Mitigation	7,460													7,460														
ROW	20,922											3,487	3,487	3,487	3,487	3,487												
TOTAL	(10,227)																											
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031										
		Encumbered =				-				-				-				-										

Remarks: EAL includes procurement, design, permitting, mitigation, bidding, & legal.
Construction duration estimated at 24 months. Landscaping outside Work Plan. Toll equipment phase outside Work Plan.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.
Estimated total construction cost (2026 \$): \$124 M Estimated mitigation cost (2026 \$): \$6.8 M
Estimated ROW cost (2026 \$): \$18.3 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Construction Priority: 1
 Date Originated : 1/6/20
 Last Revision : 3/4/26
 Fund Source : CF
 Length (miles) : 1.6
 From: US 27 To: Cook Road

Project Name / Number : SR 516 from US 27 to Cook Road # 516-236
 Route Number : SR 516
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Construction & Partial Landscaping
 County: Lake

Activity	2026			2027			2028			2029			2030			2031		
Construction																		
Landscaping																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031				
EAL	13,888			1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	556									
Construction	138,875			11,110	11,110	11,110	11,110	11,110	11,110	11,110	11,110	5,555									
Landscaping	3,952									174	174	10	3,384	35	35	35	35	35			
TOTAL	156,715	FY 2027			48,884	FY 2028			48,884	FY 2029			49,242	FY 2030			9,565	FY 2031			140
		Encumbered =			48,884	Encumbered =			48,884												

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031				
EAL	13,888			1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	556									
Construction	138,875			11,110	11,110	11,110	11,110	11,110	11,110	11,110	11,110	5,555									
Landscaping	4,391									188	188	11	3,770	39	39	39	39	39			
TOTAL	157,154	FY 2027			48,884	FY 2028			48,884	FY 2029			49,271	FY 2030			9,959	FY 2031			156
		Encumbered =			48,884	Encumbered =			48,884												

Remarks:

EAL includes construction engineering & inspection, administration, and post-design services.
 EV In-Road charging pilot project included. Landscaping includes design, bidding, installation and 8 quarter maintenance.
 Estimated construction cost remaining (2026 \$): \$139 M

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : Construction Priority: 1
 Date Originated : 1/6/20
 Last Revision : 1/23/26
 Fund Source : CF
 Length (miles) : 1.9
 From: Cook Road To: Lake/Orange County Line

Project Name / Number : SR 516 from Cook Road to Lake/Orange County Line # 516-237
 Route Number : SR 516
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Construction & Landscaping
 County: Lake

Activity	2026			2027			2028			2029			2030			2031		
Construction																		
Toll Equipment																		
Landscaping																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	14,256		1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188																		
Construction	142,545		11,879	11,879	11,879	11,878	11,879	11,879	11,878	11,879	11,879	11,878	11,879																		
Toll Equipment	1,062										1,062																				
Landscaping	4,228							177	177	177	10	3,442	35	35	35	35	35	35	35												
TOTAL	162,091																														
		FY 2027			52,267			FY 2028			52,444			FY 2029			53,693			FY 2030			3,547			FY 2031			140		
		Encumbered =			52,267			Encumbered =			52,267																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	14,256		1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188	1,188																		
Construction	142,545		11,879	11,879	11,879	11,878	11,879	11,879	11,878	11,879	11,879	11,878	11,879																		
Toll Equipment	1,062										1,062																				
Landscaping	4,653							188	188	188	11	3,805	39	39	39	39	39	39	39												
TOTAL	162,516																														
		FY 2027			52,267			FY 2028			52,455			FY 2029			53,716			FY 2030			3,922			FY 2031			156		
		Encumbered =			52,267			Encumbered =			52,267																				

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Landscaping includes design and bidding, installation and 8 quarter maintenance.
 Estimated construction cost remaining (2026 \$): \$143 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Right-of-Way Priority: 1
 Date Originated : 1/6/20
 Last Revision : 1/23/26
 Fund Source : SP
 Length (miles) : 4.4
 From: US 27 To: SR 429

Project Name / Number : SR 516 Right of Way # -
 Route Number : SR 516
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Right-of-Way
 County: Lake & Orange

Activity	2026				2027				2028				2029				2030				2031			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
ROW	60,000			20,000	8,000	8,000	8,000	8,000	8,000																																
TOTAL	60,000																																								
		FY 2027				44,000				FY 2028				16,000				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				44,000				Encumbered =				16,000																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
ROW	60,000			20,000	8,000	8,000	8,000	8,000	8,000																																
TOTAL	60,000																																								
		FY 2027				44,000				FY 2028				16,000				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				44,000				Encumbered =				16,000																											

Remarks: ROW includes projects 516-236, 516-237, and 516-238.
Estimated ROW cost remaining (2026 \$): \$60 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction Priority: 1
 Date Originated : 1/6/20
 Last Revision : 1/20/26
 Fund Source : SP
 Length (miles) : 2.8
 From: Lake Wilson Road To: US 17/92

Project Name / Number : CR 532 Widening from Lake Wilson Road to US 17/92 # 538-235A
 Route Number : -
 Project Category : System Expansion Projects
 Work Description : Add Lanes, Mill & Resurface
 Phases Funded : Right-of-Way & Construction
 County: Osceola & Polk

Activity	2026				2027				2028				2029				2030				2031			
ROW																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	4,560			684	684	684	684	684	684	456																															
ROW	700			350	350																																				
Construction	45,586			6,838	6,838	6,838	6,838	6,838	6,838	4,558																															
Contribution	(42,339)			(2,939)	(7,073)	(2,939)	(2,939)	(2,939)	(2,939)	(2,938)	(2,939)	(2,939)	(2,939)	(2,939)	(2,938)																										
TOTAL	8,507																																								
		FY 2027				14,898				FY 2028				8,303				FY 2029				(11,756)				FY 2030				(2,938)				FY 2031				-			
		Encumbered =				14,898				Encumbered =				8,303																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	4,560			684	684	684	684	684	684	456																															
ROW	700			350	350																																				
Construction	45,586			6,838	6,838	6,838	6,838	6,838	6,838	4,558																															
Contribution	(42,339)			(2,939)	(7,073)	(2,939)	(2,939)	(2,939)	(2,939)	(2,938)	(2,939)	(2,939)	(2,939)	(2,939)	(2,938)																										
TOTAL	8,507																																								
		FY 2027				14,898				FY 2028				8,303				FY 2029				(11,756)				FY 2030				(2,938)				FY 2031				-			
		Encumbered =				14,898				Encumbered =				8,303																											

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Contributions are from Osceola County. Contributions for utility work will be 100%.

Estimated construction cost remaining (2026 \$): \$45.6 M Estimated ROW cost remaining (2026 \$): \$0.7 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/6/20
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 0.9
 From: CR 532 To: South of US 17/92

Project Name / Number : SR 538 from CR 532 to South of US 17/92 # 538-235
 Route Number : SR 538
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Design Update, Const. & Part. Landscaping
 County: Osceola

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Mitigation																								
Bidding																								
Construction																								
Landscaping																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	12,014			91	91	91	91	25	25	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160	1,160																						
Mitigation	360					360																																			
Construction	116,000									11,600	11,600	11,600	11,600	11,600	11,600	11,600	11,600	11,600	11,600																						
Landscaping	3,293															145	145	10		2,828	55	55	55																		
Toll Equipment	1,386																			1,386																					
TOTAL	133,053																																								
		FY 2027				724				FY 2028				25,570				FY 2029				51,040				FY 2030				52,726				FY 2031				2,993			
		Encumbered =				364				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	12,654			91	91	91	91	25	25	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224																						
Mitigation	371					371																																			
Construction	122,440									12,244	12,244	12,244	12,244	12,244	12,244	12,244	12,244	12,244	12,244																						
Landscaping	3,745															160	160	11		3,225	63	63	63																		
Toll Equipment	1,386																			1,386																					
TOTAL	140,596																																								
		FY 2027				735				FY 2028				26,986				FY 2029				53,872				FY 2030				55,589				FY 2031				3,414			
		Encumbered =				364				Encumbered =				-																											

Remarks: EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 30 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.
Mitigation scheduled after permit submittal. Costs include fees for species impacts. Estimated mitigation cost (2026 \$): \$0.36 M
 Estimated total construction cost (2026 \$): \$116 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/6/20
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 1.7
 From: South of US 17/92 To: Ronald Reagan Parkway

Project Name / Number : SR 538 from South of US 17/92 to Ronald Reagan Parkway # 538-234
 Route Number : SR 538
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Design Update & Construction
 County: Osceola

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Mitigation																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	16,582			166	166	25	25	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350						
Mitigation	2,360				2,360																				
Construction	162,000							13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500						
TOTAL	180,942																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		2,742				59,400				59,400				59,400				-							
		Encumbered =				Encumbered =				Encumbered =				Encumbered =				Encumbered =							
		332				-				-				-				-							

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	17,218			166	166	25	25	1,403	1,403	1,403	1,403	1,403	1,403	1,403	1,403	1,403	1,403	1,403	1,403						
Mitigation	2,397				2,397																				
Construction	168,372							14,031	14,031	14,031	14,031	14,031	14,031	14,031	14,031	14,031	14,031	14,031	14,031						
TOTAL	187,987																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		2,779				61,736				61,736				61,736				-							
		Encumbered =				Encumbered =				Encumbered =				Encumbered =				Encumbered =							
		332				-				-				-				-							

Remarks: EAL includes design update, permitting, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 36 months.
Mitigation scheduled after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2026 \$): \$2.36 M
Estimated total construction cost (2026 \$): \$162 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Right-of-Way Priority: 1
 Date Originated : 1/6/20
 Last Revision : 1/20/26
 Fund Source : SP
 Length (miles) : 2.6
 From: CR 532 To: Ronald Reagan Parkway

Project Name / Number : SR 538 Right of Way # -
 Route Number : SR 538
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Right-of-Way
 County: Osceola & Polk

Activity	2026				2027				2028				2029				2030				2031			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
ROW	14,300			2,300	2,450	2,800	2,800	2,850	1,100																																
TOTAL	14,300																																								
		FY 2027				10,350				FY 2028				3,950				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
ROW	14,516			2,335	2,487	2,842	2,842	2,893	1,117																																
TOTAL	14,516																																								
		FY 2027				10,506				FY 2028				4,010				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: ROW includes projects 538-234 and 538-235.
Estimated ROW cost remaining (2026 \$): \$14.3 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
Date Originated : 1/6/20
Last Revision : 1/5/26
Fund Source : SP
Length (miles) : 2.9
From: CR 532 To: US 17/92

Project Name / Number : SR 538 Utility Corridor # -
Route Number : SR 538
Project Category : System Expansion Projects
Work Description : Utility Relocations
Phases Funded : Construction
County: Osceola & Polk

Activity	2026		2027		2028		2029		2030		2031	
FL Southeast Connection												
Kinder Morgan / CFP												
Duke Energy Transmission												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
FL Southeast	4,000		4,000										
TOTAL	4,000												
		FY 2027		4,000		FY 2028		-		FY 2029		-	
		Encumbered =		-		Encumbered =		-		FY 2030		-	
										FY 2031		-	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
FL Southeast	4,000		4,000										
TOTAL	4,000												
		FY 2027		4,000		FY 2028		-		FY 2029		-	
		Encumbered =		-		Encumbered =		-		FY 2030		-	
										FY 2031		-	

Remarks: Utility corridor within 538-235 project limits. Project costs include legal, construction engineering & inspection, administration, and post-design services.
Estimated construction cost remaining (2026 \$):
Florida Southeast Connection \$4.0 M
Duke Energy Transmission and Kinder Morgan/CFPL costs has been paid upfront. Schedules shown for information only.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 4/13/26
 Last Revision : 4/13/26
 Fund Source : SP
 Length (miles) : 3.1
 From: SR 429 To: CR 532

Project Name / Number : SR 538 Connector # -
 Route Number : SR 538
 Project Category : System Expansion Projects
 Work Description : Contribution
 Phases Funded : Contribution
 County: Osceola

Activity	2026				2027				2028				2029				2030				2031			
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031				
Contribution	235,000								68,333																	
TOTAL	235,000																									
		FY 2027				-	FY 2028				68,333	FY 2029				83,333	FY 2030				83,334	FY 2031				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031				
Contribution	235,000								68,333																	
TOTAL	235,000																									
		FY 2027				-	FY 2028				68,333	FY 2029				83,333	FY 2030				83,334	FY 2031				-
		Encumbered =				-	Encumbered =				-															

Remarks: Total Contribution of \$235m for the Poinciana Parkway Extension Connector from CR 532 to SR 429 as part of Moving Florida Forward.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/20/20
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 2.8
 From: Landstar Blvd. To: Boggy Creek Road

Project Name / Number : SR 534 - Segment 1A - SR 417 SB Ramp Extensions # 534-240
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : Operational Improvements
 Phases Funded : Design, Const., & Part. Landscaping
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Mitigation																								
Bidding																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031				
EAL	9,031			1,159	1,159	1,159			25	25	688	688	688	688	688	688	688	688								
Mitigation	1,300							1,300																		
Construction	55,000									6,875	6,875	6,875	6,875	6,875	6,875	6,875	6,875									
Toll Equipment	3,256																									
Landscaping	1,408																									
TOTAL	69,995																									
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031								
		3,477				8,913				30,315				27,238				52								
		Encumbered =				-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031				
EAL	9,383			1,159	1,159	1,159			25	25	732	732	732	732	732	732	732	732								
Mitigation	1,351							1,351																		
Construction	58,504									7,313	7,313	7,313	7,313	7,313	7,313	7,313	7,313									
Toll Equipment	3,256																									
Landscaping	1,589																									
TOTAL	74,083																									
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031								
		3,477				9,446				32,249				28,851				60								
		Encumbered =				-																				

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 24 months. Landscaping includes design, bidding, installation and 8 quarter maintenance. Includes landscape limits from project 417-149.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2026 \$): \$1.3 M
Estimated total construction cost (2026 \$): \$55 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : <u>Design</u>	Priority: <u>1</u>	Project Name / Number : <u>SR 534 - Segment 1 - SR 534/SR417 Interchange</u>	# <u>534-241</u>
Date Originated : <u>1/20/20</u>		Route Number : <u>SR 534</u>	
Last Revision : <u>4/13/26</u>		Project Category : <u>System Expansion Projects</u>	
Fund Source : <u>CF</u>		Work Description : <u>New Expressway</u>	
Length (miles) : <u>0.6</u>		Phases Funded : <u>Design & Patrial Construction</u>	
From: <u>SR 417</u>	To: <u>Laureate Boulevard</u>	County: <u>Orange</u>	

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Mitigation																								
Bidding																								
Construction																								
Contribution																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	40,745			4,221	25	25	2,146	2,145	2,146	2,145	2,146	2,145	2,146	2,145	2,146	2,145	2,146	2,145	2,146	2,145	2,146	2,145	2,146		
Mitigation	1,400					1,400																			
Construction	364,727					21,455	21,454	21,455	21,454	21,455	21,454	21,455	21,454	21,455	21,454	21,455	21,454	21,455	21,454	21,455	21,454	21,455	21,454		
Contribution	(13,832)			(232)		(800)	(800)	(800)	(800)	(800)	(800)	(800)	(800)	(800)	(800)	(800)	(800)	(800)	(800)	(800)	(800)	(800)	(800)		
TOTAL	393,040																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		28,240				91,200				91,200				91,200											
		Encumbered =				Encumbered =																			
		3,989				-																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	41,884			4,221	25	25	2,213	2,212	2,213	2,212	2,213	2,212	2,213	2,212	2,213	2,212	2,213	2,212	2,213	2,212	2,213	2,212	2,213		
Mitigation	1,444					1,444																			
Construction	376,168					22,128	22,127	22,128	22,127	22,128	22,127	22,128	22,127	22,128	22,127	22,128	22,127	22,128	22,127	22,128	22,127	22,128	22,127		
Contribution	(14,257)			(232)		(825)	(825)	(825)	(825)	(825)	(825)	(825)	(825)	(825)	(825)	(825)	(825)	(825)	(825)	(825)	(825)	(825)	(825)		
TOTAL	405,239																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		28,999				94,060				94,060				94,060											
		Encumbered =				Encumbered =																			
		3,989				-																			

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Includes the Medical City Drive interchange. Construction duration estimated at 66 months. Toll Equipment phase outside Work Plan. Landscaping outside Work Plan. Includes partial landscaping limits of project 417-151 from Boggy Creek Road to 417-150 landscaping limits. Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Contributions are from the City of Orlando and Tavistock.
Estimated total construction cost (2026 \$): \$472 M Estimated mitigation cost (2026 \$): \$1.4 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/20/20
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 2.4
 From: Laureate Boulevard To: East of Simpson Road

Project Name / Number : SR 534 - Segment 2 - SR 534 from Laureate Blvd. to E. of Simpson Rd. # 534-242
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Design, Const., & Part. Landscaping
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Mitigation																		
Bidding																		
Construction																		
Toll Equipment																		
Landscaping																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	17,192		281	281	281			25	25	1,811	1,811	1,811	1,811	1,811	1,811	1,811	1,811	1,811													
Mitigation	4,100				4,100																										
Construction	163,000							18,111	18,111	18,111	18,111	18,111	18,111	18,111	18,112																
Toll Equipment	3,558														3,558																
Landscaping	4,480											204	204	10	3,980	41	41														
TOTAL	192,330																														
		FY 2027			4,943			FY 2028			50			FY 2029			79,688			FY 2030			80,106			FY 2031			27,543		
		Encumbered =			843			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	18,362		281	281	281			25	25	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941	1,941													
Mitigation	4,229				4,229																										
Construction	174,727							19,414	19,414	19,414	19,414	19,414	19,414	19,414	19,415																
Toll Equipment	3,558														3,558																
Landscaping	5,132											227	227	11	4,573	47	47														
TOTAL	206,008																														
		FY 2027			5,072			FY 2028			50			FY 2029			85,420			FY 2030			85,885			FY 2031			29,581		
		Encumbered =			843			Encumbered =			-																				

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 27 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2026 \$): \$4.1 M
 Estimated total construction cost (2026 \$): \$163 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/20/20
 Last Revision : 3/4/26
 Fund Source : CF
 Length (miles) : 1.4
 From: Boggy Creek Road To: SR 534

Project Name / Number : SR 534 - Segment 2A - Simpson Road Extension # 534-242A
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : New Local Road
 Phases Funded : Bidding & Construction
 County: Orange & Osceola

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Mitigation																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	2,156		173	173		5	5	300	300	300	300																				
Mitigation	840					840																									
Construction	18,000								3,000	3,000	3,000																				
TOTAL	20,996																														
		FY 2027			1,191			FY 2028			9,905			FY 2029			9,900			FY 2030			-			FY 2031			-		
		Encumbered =			-			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	2,240		173	173		5	5	314	314	314	314																				
Mitigation	866					866																									
Construction	18,852								3,142	3,142	3,142																				
TOTAL	21,958																														
		FY 2027			1,217			FY 2028			10,373			FY 2029			10,368			FY 2030			-			FY 2031			-		
		Encumbered =			-			Encumbered =			-																				

Remarks: EAL includes permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 18 months.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2026 \$): \$0.84 M
Estimated total construction cost (2026 \$): \$18 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Permitting Priority: 1
 Date Originated : 1/20/20
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 1.9
 From: East of Simpson Road To: Narcoossee Road

Project Name / Number : SR 534 - Segment 3 - SR 534 E. of Simpson Rd. to Narcoossee Rd. # 534-243
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Bidding, Part. Const., & Part. Landscaping
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Mitigation																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	25,446			25	25	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814																					
Mitigation	530					530																																			
Construction	254,000					18,143	18,143	18,143	18,143	18,143	18,143	18,143	18,142	18,143	18,143	18,143	18,143	18,143	18,143	18,142																					
Landscaping	6,966															318	318	10			6192	64	64																		
TOTAL	286,942																																								
		FY 2027				20,537				FY 2028				79,828				FY 2029				79,827				FY 2030				80,474				FY 2031				26,276			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	26,244			25	25	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871																					
Mitigation	547					547																																			
Construction	261,966					18,712	18,712	18,712	18,712	18,712	18,712	18,712	18,711	18,712	18,712	18,712	18,712	18,712	18,712	18,711																					
Landscaping	7,982															354	354	11			7,115	74	74																		
TOTAL	296,739																																								
		FY 2027				21,180				FY 2028				82,332				FY 2029				82,331				FY 2030				83,051				FY 2031				27,845			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
 Construction duration estimated at 42 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.
 Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2026 \$): \$0.53 M
 Estimated total construction cost (2026 \$): \$254 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Selection Priority: 1
 Date Originated : 1/20/20
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 3.5
 From: Narcoossee Road To: Sunbridge Connector

Project Name / Number : SR 534 - Segments 4/5 - SR 534 from Narcoossee Road to Sunbridge Connector # 534-244
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Procurement, Const., & Part. Landscaping
 County: Orange & Osceola

Activity	2026				2027				2028				2029				2030				2031			
Procurement																								
Mitigation																								
Design-Build																								
Landscaping																								
Toll Equipment																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	54,078			250	250	6,555	6,555	6,555	6,555	5,948	5,948	1,718	1,718	1,718	1,718	1,718	1,718	1,718	1,718	1,718																					
Mitigation	36,450			25,150				11,300																																	
Design-Build	282,000					23,250	23,250	23,250	23,250	17,182	17,182	17,182	17,182	17,181	17,182	17,182	17,182	17,182	17,182	17,181																					
Landscaping	7,734															353	353	10		6876	71	71																			
Toll Equipment	1,122																			1,122																					
TOTAL	381,384																																								
		FY 2027				85,260				FY 2028				117,170				FY 2029				75,599				FY 2030				76,316				FY 2031				27,039			
		Encumbered =				500				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	55,334			250	250	6,709	6,709	6,709	6,709	6,088	6,088	1,758	1,758	1,758	1,758	1,758	1,758	1,758	1,758	1,758																					
Mitigation	37,090			25,345				11,745																																	
Design-Build	288,613					23,795	23,795	23,795	23,795	17,585	17,585	17,585	17,585	17,584	17,585	17,585	17,585	17,585	17,585	17,584																					
Landscaping	8,862															393	393	11		7,901	82	82																			
Toll Equipment	1,122																			1,122																					
TOTAL	391,021																																								
		FY 2027				86,853				FY 2028				120,099				FY 2029				77,371				FY 2030				78,169				FY 2031				28,529			
		Encumbered =				500				Encumbered =				-																											

Remarks: EAL includes procurement, permitting, mitigation, design-build design, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 42 months. Landscaping includes design, bidding, installation and 8 quarter maintenance.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2026 \$): \$36.5 M
 Estimated Design-Build cost (2026 \$): \$282 M Includes \$23.9M for Donated Land Restoration & Management.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity Priority: 1
 Date Originated : 1/20/20
 Last Revision : 1/20/26
 Fund Source : SP
 Length (miles) : 8.4
 From: SR 417 To: Sunbridge Connector

Project Name / Number : SR 534 Right of Way # -
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : Right-of-Way
 Phases Funded : Right-of-Way
 County: Orange & Osceola

Activity	2026				2027				2028				2029				2030				2031			
ROW																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
ROW	18,200			8,100	2,000	2,025	2,025	2,025	2,025																																
TOTAL	18,200																																								
		FY 2027				14,150				FY 2028				4,050				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
ROW	18,472			8,222	2,030	2,055	2,055	2,055	2,055																																
TOTAL	18,472																																								
		FY 2027				14,362				FY 2028				4,110				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: ROW includes project 534-242, 534-242A, 534-243, and 534-244.

Estimated ROW cost (2026 \$): \$18.2 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/12/23
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 2.1
 From: Sunbridge Connector To: South of Cyrils Drive

Project Name / Number : SR 534 - Segment 6 - SR 534 from Sunbridge Pkwy. to S. of Cyrils Drive # 534-266
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Design, Bidding, & Partial Construction
 County: Osceola

Activity	2026	2027	2028	2029	2030	2031
Design						
Mitigation						
Bidding						
Construction						
Landscaping						

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029			2030				2031								
EAL	12,967		772	772	772	772	772		25	25	963	963	963	963	963								
Mitigation	3,300																						
Construction	67,375										9,625	9,625	9,625	9,625	9,625								
Landscaping	204													97	97								
TOTAL	83,846																						
		FY 2027		3,088		FY 2028		3,088		FY 2029			3,325			FY 2030		31,789		FY 2031		42,556	
		Encumbered =		3,088		Encumbered =		3,088															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029			2030				2031								
EAL	13,737		772	772	772	772	772		25	25	1,073	1,073	1,073	1,073	1,073								
Mitigation	3,592																						
Construction	75,068										10,724	10,724	10,724	10,724	10,724								
Landscaping	233													111	111								
TOTAL	92,630																						
		FY 2027		3,088		FY 2028		3,088		FY 2029			3,617			FY 2030		35,416		FY 2031		47,421	
		Encumbered =		3,088		Encumbered =		3,088															

Remarks: EAL includes design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
 Construction duration estimated at 24 months. Landscaping includes design & bidding. Toll Equipment phase outside Work Plan.
 Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2026 \$): \$3.3 M
 Estimated total construction cost (2026 \$): \$77 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Procurement Priority: 1
 Date Originated : 1/12/23
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 1.8
 From: South of Cyrils Drive To: South of Jack Brack Road

Project Name / Number : SR 534 - Segment 7 - SR 534 from S. of Cyrils Drive to S. of Jack Brack Rd. # 534-267
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Design, Bidding, & Partial Construction
 County: Osceola

Activity	2026		2027		2028		2029		2030		2031	
Procurement												
Design												
Mitigation												
Bidding												
Construction												
Landscaping												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031									
EAL	15,075		5	1,024	1,024	1,024	1,024			1,138	1,138	1,138	1,138								
Mitigation	6,000							6,000	25	25											
Construction	68,250									11,375	11,375	11,375	11,375								
Landscaping												114	114								
TOTAL	89,325																				
		FY 2027		3,077		FY 2028		4,096		FY 2029		7,024		FY 2030		25,076		FY 2031		50,280	
		Encumbered =		5		Encumbered =		-													

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031									
EAL	16,043		5	1,040	1,040	1,040	1,040			1,278	1,278	1,278	1,278								
Mitigation	6,582							6,582													
Construction	76,632									12,772	12,772	12,772	12,772								
Landscaping	264											132	132								
TOTAL	99,521																				
		FY 2027		3,125		FY 2028		4,160		FY 2029		7,622		FY 2030		28,150		FY 2031		56,464	
		Encumbered =		5		Encumbered =		-													

Remarks: EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 24 months. Landscaping includes design. Toll equipment phase outside Work Plan.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2026 \$): \$6.0 M
 Estimated total construction cost (2026 \$): \$91 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Procurement Priority: 1
 Date Originated : 1/12/23
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : 1.5
 From: South of Jack Brack Road To: Nova Road

Project Name / Number : SR 534 - Segment 8 - SR 534 from S. of Jack Brack Rd. to Nova Rd. # 534-268
 Route Number : SR 534
 Project Category : System Expansion Projects
 Work Description : New Expressway
 Phases Funded : Design, Bidding, & Partial Construction
 County: Osceola

Activity	2026				2027				2028				2029				2030				2031			
Procurement																								
Design																								
Mitigation																								
Bidding																								
Construction																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	12,569			5	5	923	923	923	923	923	923	923	923				25	25	1,025	1,025	1,025	1,025	1,025																		
Mitigation	5,900													5,900																											
Construction	51,250																	10,250	10,250	10,250	10,250	10,250	10,250																		
Landscaping	103																								103																
TOTAL	69,822																																								
		FY 2027				1,856				FY 2028				3,692				FY 2029				1,846				FY 2030				17,225				FY 2031				45,203			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	13,420			5	5	945	945	945	945	945	945	945	945				25	25	1,160	1,160	1,160	1,160	1,160																		
Mitigation	6,523													6,523																											
Construction	57,990																	11,598	11,598	11,598	11,598	11,598	11,598																		
Landscaping	120																								120																
TOTAL	78,053																																								
		FY 2027				1,900				FY 2028				3,780				FY 2029				1,890				FY 2030				19,331				FY 2031				51,152			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes procurement, design, permitting, mitigation, bidding, legal, construction engineering & inspection, administration, and post-design services.
Construction duration estimated at 24 months. Landscaping includes design.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts. Estimated mitigation cost (2026 \$): \$5.9 M
 Estimated total construction cost (2026 \$): \$82 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
Date Originated : 11/14/23
Last Revision : 1/23/26
Fund Source : SP
Length (miles) : -
From: - To: -

Project Name / Number : 2055 CFX Master Plan # -
Route Number : -
Project Category : System Expansion Projects
Work Description : Master Plan
Phases Funded : Planning
County: Systemwide

Activity	2026			2027			2028			2029			2030			2031		
Study																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
Study	800			100	100	100	100	100	100	100																					
TOTAL	800																														
		FY 2027			400			FY 2028			400			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			-			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
Study	800			100	100	100	100	100	100	100																					
TOTAL	800																														
		FY 2027			400			FY 2028			400			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			-			Encumbered =			-																				

Remarks: Includes cost for GEC and consultant fees.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : <u>Construction</u>	Priority: <u>1</u>	Project Name / Number : <u>SR 408 Tampa Avenue Interchange & SR 408 Eastbound Capacity Improvements & OB T Interchange Improvements</u> # <u>408-315 & 408-315A</u>
Date Originated : <u>2/25/19</u>		Route Number : <u>SR 408</u>
Last Revision : <u>3/4/26</u>		Project Category : <u>Interchange Projects</u>
Fund Source : <u>CF</u>		Work Description : <u>Operational Improvements</u>
Length (miles) : <u>-</u>		Phases Funded : <u>Const. & Landscaping</u>
From: <u>West of Tampa Avenue</u>	To: <u>Orange Blossom Trail</u>	County: <u>Orange</u>

Activity	2026			2027			2028			2029			2030			2031		
Construction																		
Landscaping																		
Toll Equipment																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	20,251			1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841																			
Construction	202,541			18,413	18,413	18,413	18,413	18,412	18,413	18,413	18,413	18,412																			
Landscaping	3,816									274	274	10	2,818	55	55	55	55	55													
Toll Equipment	2,112												2,112																		
TOTAL	228,720																														
		FY 2027			81,016			FY 2028			81,289			FY 2029			65,975			FY 2030			220			FY 2031			220		
		Encumbered =			81,016			Encumbered =			81,015																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	20,251			1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841																			
Construction	202,541			18,413	18,413	18,413	18,413	18,412	18,413	18,413	18,413	18,412																			
Landscaping	4,165									291	291	11	3,092	60	60	60	60	60													
Toll Equipment	2,112												2,112																		
TOTAL	229,069																														
		FY 2027			81,016			FY 2028			81,306			FY 2029			66,267			FY 2030			240			FY 2031			240		
		Encumbered =			81,016			Encumbered =			81,015																				

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Partnership with the City of Orlando. Project included with 408-315A as a "Bids With" set of plans.
Landscaping includes design, bidding, installation, and 8 quarter maintenance. Includes landscaping limits of project 408-315A.
Estimated construction cost remaining (2026 \$): \$203 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : <u>Design</u>	Priority: <u>1</u>	Project Name / Number : <u>SR 528 Dallas Boulevard Interchange</u>	# <u>528-307</u>
Date Originated : <u>3/1/18</u>		Route Number : <u>SR 528</u>	
Last Revision : <u>2/6/26</u>		Project Category : <u>Interchange Projects</u>	
Fund Source : <u>CF</u>		Work Description : <u>Interchange Reconstruction</u>	
Length (miles) : <u>-</u>		Phases Funded : <u>Design & Mitigation</u>	
From: <u>East of Econ River Bridge</u>	To: <u>East of Dallas Blvd.</u>	County: <u>Orange</u>	

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Mitigation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	2,392			598	598	598	598																																		
Mitigation	2,600									2,600																															
TOTAL	4,992																																								
		FY 2027				2,392				FY 2028				2,600				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				2,392				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	2,392			598	598	598	598																																		
Mitigation	2,723									2,723																															
TOTAL	5,115																																								
		FY 2027				2,392				FY 2028				2,723				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				2,392				Encumbered =				-																											

Remarks: EAL includes design, permitting, & mitigation.
Project includes the reconstruction of SR 528 and Dallas Boulevard with new ramps to/from the east. Construction duration estimated at 24 months. Landscaping outside Work Plan. Toll Equipment phase outside Work Plan.
Mitigation scheduled 18 months after permit submittal. Costs include fees for wetland and/or species impacts.
 Estimated total construction cost (2026 \$): \$111 M Estimated mitigation cost (2026 \$): \$2.6 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding Priority: 1
 Date Originated : 3/1/18
 Last Revision : 4/13/26
 Fund Source : CF
 Length (miles) : -
 From: SR 414 To: South of Lust Road

Project Name / Number : SR 429 Binion Road Interchange # 429-309
 Route Number : SR 429
 Project Category : Interchange Projects
 Work Description : New Interchange
 Phases Funded : Bidding, Const., & Partial Landscaping
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Bidding																								
Mitigation																								
Construction																								
Toll Equipment																								
Landscaping																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	6,650			25	25	825	825	825	825	825	825	825	825												
Mitigation	120			120																					
Construction	68,000					9,250	9,250	8,250	8,250	8,250	8,250	8,250	8,250												
Toll Equipment	1,062																								
Landscaping	1,586									68	68	10		1,328	14	14	14	14	14	14	14	14	14	14	14
TOTAL	77,418																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		20,320				36,436				20,564				56				42							
		Encumbered =				50				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	6,802			25	25	844	844	844	844	844	844	844	844												
Mitigation	121			121																					
Construction	69,598					9,467	9,467	8,444	8,444	8,444	8,444	8,444	8,444												
Toll Equipment	1,062																								
Landscaping	1,721									72	72	11		1,446	15	15	15	15	15	15	15	15	15	15	15
TOTAL	79,304																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		20,793				37,296				21,110				60				45							
		Encumbered =				50				-															

Remarks: EAL includes permitting, mitigation, bidding, construction engineering & inspection, administration, and post-design services.
Includes two ramps to and from the north on SR 429. Includes the resurfacing of SR 429 from 429-153 project limits to Lust Road. Includes improvements to Binion Road and Boy Scout Road. Landscaping includes design, bidding, installation, and 8 quarter maintenance. Mitigation scheduled 12 months after permit submittal. Costs include fees for species impacts.
 Estimated total construction cost (2026 \$): \$68 M Estimated mitigation cost (2026 \$): \$0.1 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 2
 Date Originated : 3/7/22
 Last Revision : 12/19/25
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Interchange Planning Studies (Potential) # -
 Route Number : -
 Project Category : Interchange Projects
 Work Description : Interchange Studies
 Phases Funded : Planning Studies
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Studies																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031				
Studies	600							75	75	75	75					75	75	75	75							
TOTAL	600																									
		FY 2027				-	FY 2028				300	FY 2029				-	FY 2030				300	FY 2031				-
		Encumbered =				-	Encumbered =				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031				
Studies	600							75	75	75	75					75	75	75	75							
TOTAL	600																									
		FY 2027				-	FY 2028				300	FY 2029				-	FY 2030				300	FY 2031				-
		Encumbered =				-	Encumbered =				-															

Remarks: Projects to be determined based on the future growth and demand.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Potential projects include PD&E studies for new interchanges at SR 408 at Woodbury Road, SR 414 at Clarcona Road and other locations identified in the 2045 Master Plan.
Potential projects also include PD&E studies of improvements to existing interchanges and the local roads to which they connect.

Project Information

Current Status : Construction Priority: 1
Date Originated : 1/12/23
Last Revision : 3/4/26
Fund Source : CF
Length (miles) : -
From: - To: -

Project Name / Number : CFX Headquarters Chiller Replacement # 408-440
Route Number : Headquarters
Project Category : Facilities Projects
Work Description : Headquarters Chiller Replacement
Phases Funded : Construction
County: Orange

Activity table with columns for years 2026-2031 and rows for Construction.

Cash Flow (in thousands \$) :

Cash flow table with columns for years 2026-2031, rows for EAL, Construction, and TOTAL, including FY 2027-2031 and Encumbered =.

Inflated Cash Flow (in thousands \$) :

Inflated cash flow table with columns for years 2026-2031, rows for EAL, Construction, and TOTAL, including FY 2027-2031 and Encumbered =.

Remarks: EAL includes construction engineering & inspection, administration, & post design services.
Estimated construction cost remaining (2026 \$): \$514 K

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 1/8/26
 Last Revision : 2/11/26
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : Magnolia Service Center Renovations # 599-444
 Route Number : -
 Project Category : Facilities Projects
 Work Description : Service Center Renovations
 Phases Funded : Bidding & Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	369			80	5	5	93	93	93										
Construction	2,800						933	933	934										
TOTAL	3,169																		
		FY 2027			FY 2028			FY 2029			FY 2030			FY 2031					
		1,116			2,053			-			-			-					
		Encumbered =			Encumbered =														
		80			-														

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	378			80	5	5	96	96	96										
Construction	2,887						962	962	963										
TOTAL	3,265																		
		FY 2027			FY 2028			FY 2029			FY 2030			FY 2031					
		1,148			2,117			-			-			-					
		Encumbered =			Encumbered =														
		80			-														

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated construction cost (2026 \$): \$2.8 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 2
 Date Originated : 2/23/19
 Last Revision : 1/14/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Miscellaneous CFX Facility/Building Improvements # -
 Route Number : Headquarters
 Project Category : Facilities Projects
 Work Description : Miscellaneous Projects
 Phases Funded : Design & Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	954		300	5	5	300	38	5	5	38	38	5	5	38	38	5	5	38	38	5	5	38									
Construction	4,500					3,000				375				375				375				375									
TOTAL	5,454																														
		FY 2027			3,610			FY 2028			461			FY 2029			461			FY 2030			461			FY 2031			461		
		Encumbered =			-			Encumbered =			-			-			-			-			-			-					

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	954		300	5	5	300	38	5	5	38	38	5	5	38	38	5	5	38	38	5	5	38									
Construction	4,500					3,000				375				375				375				375									
TOTAL	5,454																														
		FY 2027			3,610			FY 2028			461			FY 2029			461			FY 2030			461			FY 2031			461		
		Encumbered =			-			Encumbered =			-			-			-			-			-			-					

Remarks: EAL includes construction engineering & inspection.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
CFX buildings and facilities include the CFX Headquarters, E-Pass Service Center and McCoy East District Facility.

Project Information

Current Status : <u>No Activity</u>	Priority: <u>2</u>	Project Name / Number : <u>CFX Osceola County Facility</u>	# <u>-</u>
Date Originated : <u>3/8/17</u>		Route Number : <u>-</u>	
Last Revision : <u>1/6/26</u>		Project Category : <u>Facilities Projects</u>	
Fund Source : <u>SP</u>		Work Description : <u>District Facility</u>	
Length (miles) : <u>-</u>		Phases Funded : <u>Study, Bidding, & Partial Construction</u>	
From: <u>-</u>	To: <u>-</u>	County: <u>Osceola</u>	

Activity	2026		2027		2028		2029		2030			2031					
Concept Study																	
Bidding																	
Construction																	

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030			2031				
EAL	710																
Construction	5,000																
TOTAL	5,710																
		FY 2027		-	FY 2028		-	FY 2029		205	FY 2030		5,505	FY 2031			-
		Encumbered =		-	Encumbered =		-										

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030			2031				
EAL	784																
Construction	5,570																
TOTAL	6,354																
		FY 2027		-	FY 2028		-	FY 2029		221	FY 2030		6,133	FY 2031			-
		Encumbered =		-	Encumbered =		-										

Remarks: EAL includes concept study, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total design-build cost (2026 \$): \$5.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 1/6/22
 Last Revision : 1/13/26
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : SR 516 PV Deployment # 516-409
 Route Number : SR 516
 Project Category : Facilities Projects
 Work Description : Alternative Power
 Phases Funded : Concept & Design-Build
 County: Orange

Activity	2026		2027		2028		2029		2030		2031	
Concept												
Bidding												
Design-Build												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031									
EAL	330	75	75	5	5	18	38	38	38												
Design-Build	1,500					375	375	375	375												
TOTAL	1,830																				
		FY 2027		160		FY 2028		1,257		FY 2029		413		FY 2030		-		FY 2031		-	
		Encumbered =		-		Encumbered =		-													

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031									
EAL	339	75	75	5	5	19	40	40	40												
Design-Build	1,572					393	393	393	393												
TOTAL	1,911																				
		FY 2027		160		FY 2028		1,318		FY 2029		433		FY 2030		-		FY 2031		-	
		Encumbered =		-		Encumbered =		-													

Remarks: EAL includes design, permitting, bidding, construction engineering & inspection, and administration.
This is planned as a Design Build Project to be implemented during the final phase of construction of the SR 516 roadway. Work includes deployment of Photovoltaic (PV) solar arrays in a net metering configuration to allow for offset of the power consumption throughout the SR 516 corridor. This first phase of the deployment will include a single location.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity Priority: 1
 Date Originated : 1/13/26
 Last Revision : 1/13/26
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : SR 516 PV Deployment - Phase II # 516-409A
 Route Number : SR 516
 Project Category : Facilities Projects
 Work Description : Alternative Power
 Phases Funded : Concept & Design-Build
 County: Lake & Orange

Activity	2026				2027				2028				2029				2030				2031			
Concept																								
Bidding																								
Design-Build																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031				
EAL	554									75	75	5	5	42	88	88	88	88								
Design-Build	3,500														875	875	875	875								
TOTAL	4,054																									
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031								
		-				75				127				3,852				-								
		Encumbered =				Encumbered =				-																

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031				
EAL	600									80	80	5	5	46	96	96	96	96								
Design-Build	3,868														967	967	967	967								
TOTAL	4,468																									
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031								
		-				80				136				4,252				-								
		Encumbered =				Encumbered =				-																

Remarks:

EAL includes design, permitting, bidding, construction engineering & inspection, and administration.
 This is planned as a Design Build Project to be implemented during the final phase of construction of the SR 516 roadway. Work includes deployment of Photovoltaics (PV) solar arrays in a net metering configuration to allow for offset of the power service locations throughout the corridor.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Implementation Priority: 1
 Date Originated : 1/6/22
 Last Revision : 1/13/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Work Zone Safety Application # -
 Route Number : -
 Project Category : Facilities Projects
 Work Description : Work Zone Safety
 Phases Funded : Implementation & Study
 County: Systemwide

Activity	2026		2027		2028		2029		2030		2031	
Study												
Implementation												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Study	250			250									
Implementation	1,200	200		250		250		250		250			
TOTAL	1,450			450		250		250		250			250
				Encumbered =		Encumbered =							

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Study	256			256									
Implementation	1,291	202		260		268		276		285			
TOTAL	1,547			458		260		268		276			285
				Encumbered =		Encumbered =							

Remarks: EAL includes procurement and administration
Includes software application to help manage and communicate lane closure status as well as devices and equipment that could be used in the field to improve the overall safety of construction work zones.
Various applications may be evaluated and deployed as deemed appropriate.
Projects to be determined based on findings of initial Study.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : <u>Construction</u>	Priority: <u>1</u>	Project Name / Number : <u>Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)</u>	# <u>599-426</u>
Date Originated : <u>3/8/17</u>		Route Number : <u>Systemwide</u>	
Last Revision : <u>3/4/26</u>		Project Category : <u>Facilities Projects</u>	
Fund Source : <u>CF</u>		Work Description : <u>Generator Replacement</u>	
Length (miles) : <u>-</u>		Phases Funded : <u>Construction</u>	
From: <u>-</u> To: <u>-</u>		County: <u>Orange</u>	

Activity	2026		2027		2028		2029		2030		2031	
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	24		24										
Construction	234		234										
TOTAL	258												
		FY 2027	258	FY 2028	-	FY 2029	-	FY 2030	-	FY 2031	-		
		Encumbered =	258	Encumbered =	-								

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	24		24										
Construction	234		234										
TOTAL	258												
		FY 2027	258	FY 2028	-	FY 2029	-	FY 2030	-	FY 2031	-		
		Encumbered =	258	Encumbered =	-								

Remarks: EAL includes construction engineering & inspection and administration. Construction costs include the replacement of generators at 9 ramp plazas. Construction duration includes 180 days for flex-start.
SR 429: Independence Parkway NB & SB Ramps, CR 535 NB & SB Ramps, and West Road NB & SB Ramps

Estimated construction cost remaining (2026 \$):	\$234 K
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Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 7/1/14
 Last Revision : 1/6/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Generator Replacements and Upgrades # -
 Route Number : Systemwide
 Project Category : Facilities Projects
 Work Description : Generator Replacements
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	203				8	8	5	5	25	25	8	8	5	5	25	25	8	8	5	5	25										
Construction	1,250								250	250					250	250					250										
TOTAL	1,453																														
		FY 2027			8			FY 2028			293			FY 2029			296			FY 2030			563			FY 2031			293		
		Encumbered =			-			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	203				8	8	5	5	25	25	8	8	5	5	25	25	8	8	5	5	25										
Construction	1,250								250	250					250	250					250										
TOTAL	1,453																														
		FY 2027			8			FY 2028			293			FY 2029			296			FY 2030			563			FY 2031			293		
		Encumbered =			-			Encumbered =			-																				

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Generator replacement/upgrades at mainline and ramp plazas. Assumes replacement of 5 generators per year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 7/1/14
 Last Revision : 1/6/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Air Conditioner Replacements and Upgrades # -
 Route Number : Systemwide
 Project Category : Facilities Projects
 Work Description : Air Conditioner Replacements
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	112			9	9	5	5	4	4	4	9	9	5	5	4	4	4	9	9	5	5	4									
Construction	280							40	40	40				40	40	40						40									
TOTAL	392																														
		FY 2027			23			FY 2028			137			FY 2029			28			FY 2030			141			FY 2031			63		
		Encumbered =			-			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	112			9	9	5	5	4	4	4	9	9	5	5	4	4	4	9	9	5	5	4									
Construction	280							40	40	40				40	40	40						40									
TOTAL	392																														
		FY 2027			23			FY 2028			137			FY 2029			28			FY 2030			141			FY 2031			63		
		Encumbered =			-			Encumbered =			-																				

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes funding for Hiwassee Mainline Plaza recording room air conditioning units. Other locations to be determined.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Construction Priority: 1
 Date Originated : 3/8/17
 Last Revision : 3/4/26
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Plazas Roof Replacements # 599-765
 Route Number : Systemwide
 Project Category : Facilities Projects
 Work Description : Roof Replacements
 Phases Funded : Construction
 County: Systemwide

Activity	2026		2027		2028		2029		2030		2031	
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	119		71		48								
Construction	1,180		708		472								
TOTAL	1,299												
		FY 2027		1,299		FY 2028		-		FY 2029		-	
		Encumbered =		1,299		Encumbered =		-		FY 2030		-	
								FY 2030		-		FY 2031	
												-	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	119		71		48								
Construction	1,180		708		472								
TOTAL	1,299												
		FY 2027		1,299		FY 2028		-		FY 2029		-	
		Encumbered =		1,299		Encumbered =		-		FY 2030		-	
								FY 2030		-		FY 2031	
												-	

Remarks: EAL includes construction engineering & inspection, and administration. Construction duration includes 90 days for flex-start.
Includes replacement of toll plaza roofs on SR 408: Yucatan on ramp and Semoran off ramp; SR 417: John Young Mainline, John Young Parkway on & off ramps, Landstar off ramp, and Leevista on & off ramps; Also includes exterior waterproofing
investigation and improvements at the Magnolia Avenue Building.
Estimated construction cost remaining (2026 \$): \$1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 7/1/14
 Last Revision : 1/6/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Roof Replacements # -
 Route Number : Systemwide
 Project Category : Facilities Projects
 Work Description : Roof Replacements
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	400			5	5	10	95	110	15	5	5	20	20	5	5	20	20	5	5	20	20	5	5								
Construction	3,500					100	950	950				250	250			250	250			250	250										
TOTAL	3,900																														
		FY 2027			1,165			FY 2028			1,085			FY 2029			550			FY 2030			550			FY 2031			550		
		Encumbered =			-			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	400			5	5	10	95	110	15	5	5	20	20	5	5	20	20	5	5	20	20	5	5								
Construction	3,500					100	950	950				250	250			250	250			250	250										
TOTAL	3,900																														
		FY 2027			1,165			FY 2028			1,085			FY 2029			550			FY 2030			550			FY 2031			550		
		Encumbered =			-			Encumbered =			-																				

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 2
 Date Originated : 4/29/02
 Last Revision : 1/13/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Fiber Optic Network (FON) Utility Adjustments # -
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : Utility Adjustments
 Phases Funded : Utility Adjustments
 County: Systemwide

Activity	2026		2027		2028		2029		2030		2031	
FON Utility Adjustments												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Adjustments	1,500		200		300		200		300		200		300
TOTAL	1,500												
		FY 2027		500		FY 2028		200		FY 2029		300	
		Encumbered =		-		Encumbered =		-		FY 2030		200	
						FY 2031						300	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Adjustments	1,500		200		300		200		300		200		300
TOTAL	1,500												
		FY 2027		500		FY 2028		200		FY 2029		300	
		Encumbered =		-		Encumbered =		-		FY 2030		200	
						FY 2031						300	

Remarks: Scope includes the FON utility adjustments as needed with projects (by others).
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : On-going Priority: 1
 Date Originated : 4/29/02
 Last Revision : 1/13/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Regional ITS Partnership Projects # -
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : Regional ITS Partnership Projects
 Phases Funded : Partnership Contributions
 County: Systemwide

Activity	2026		2027		2028		2029		2030		2031	
Partnering												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Partnering	900			45	45	45	45	45	45	45	45	45	45
TOTAL	900												
		FY 2027		180		FY 2028		180		FY 2029		180	
		Encumbered =		-		Encumbered =		-					

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Partnering	900			45	45	45	45	45	45	45	45	45	45
TOTAL	900												
		FY 2027		180		FY 2028		180		FY 2029		180	
		Encumbered =		-		Encumbered =		-					

Remarks: Funding for ITS studies by regional partners to further improve the benefits of ITS technologies for CFX customers.
No inflation has been added.
Includes partnership funds for possible traffic data collections, software, and equipment pilots.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : Implementation Priority: 1
 Date Originated : 5/16/12
 Last Revision : 1/13/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Advanced Expressway Operations Performance Measures # -
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : Enhancements to ITS Data Analysis Systems
 Phases Funded : Implementation
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	170			40	5	5	20	20	20	20	20	20																													
Implementation	1,350			50	50	50	200	200	200	200	200	200																													
TOTAL	1,520																																								
		FY 2027				420				FY 2028				880				FY 2029				220				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	176			40	5	5	21	21	21	21	21	21																													
Implementation	1,350			50	50	50	200	200	200	200	200	200																													
TOTAL	1,526																																								
		FY 2027				421				FY 2028				884				FY 2029				221				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes construction engineering & inspection.
Includes the development and implementation of systems and methods to fully leverage CFX's ITS system to provide advanced expressway operations performance measures and provide data for enhanced decision-making.
Includes data assessment study, data governance and data implementation action plan. Includes CFX data goals assessment study.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Bidding Priority: 1
 Date Originated : 3/28/22
 Last Revision : 1/13/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Wrong-Way Driving Countermeasure Upgrades # 599-568
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : Wrong-Way Driving Countermeasure Upgrades
 Phases Funded : Bidding & Construction
 County: Systemwide

Activity	2026		2027		2028		2029		2030		2031	
Bidding												
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031		
EAL	700		100	100	250	250								
Installation	3,700				1,850	1,850								
TOTAL	4,400													
					FY 2027	4,400	FY 2028	-	FY 2029	-	FY 2030	-	FY 2031	-
					Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031		
EAL	708		101	101	253	253								
Installation	3,786				1,893	1,893								
TOTAL	4,494													
					FY 2027	4,494	FY 2028	-	FY 2029	-	FY 2030	-	FY 2031	-
					Encumbered =	-	Encumbered =	-						

Remarks: EAL includes design, permitting, bidding and construction engineering & inspection.
Retrofit radar components of existing Wrong Way Driving system with latest technologies
Includes 26 Radar sites to update to latest detection technology. Replacement of 4 NEMA enclosures to 336S Cabinets at WWD Pilot locations. Replacement of 200 RFB signs to Internally Illuminated Signs.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status :	<u>No Activity</u>	Priority:	<u>1</u>	Project Name / Number :	<u>Traffic Monitoring Station Replacement</u>	#	<u>-</u>
Date Originated :	<u>2/8/21</u>			Route Number :	<u>Systemwide</u>		
Last Revision :	<u>1/13/26</u>			Project Category :	<u>Transportation Technology Projects</u>		
Fund Source :	<u>SP</u>			Work Description :	<u>TMS Material Procurement</u>		
Length (miles) :	<u>-</u>			Phases Funded :	<u>Implementation</u>		
From:	<u>-</u>	To:	<u>-</u>	County:	<u>Systemwide</u>		

Activity	2026		2027		2028		2029		2030		2031	
Implementation												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Implementation	950		150		150		150		250		250		
TOTAL	950			FY 2027	150	FY 2028	150	FY 2029	150	FY 2030	250	FY 2031	250
				Encumbered =	-	Encumbered =	-						

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Implementation	1,037		152		157		162		279		287		
TOTAL	1,037			FY 2027	152	FY 2028	157	FY 2029	162	FY 2030	279	FY 2031	287
				Encumbered =	-	Encumbered =	-						

Remarks: TMS replacements estimated at \$100K-\$250K per year. Expenditures shown approximately when each year's procurement will be scheduled.
This project is to replace the existing TMS sensors due to end of life of the units.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 2
 Date Originated : 1/6/22
 Last Revision : 1/13/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Connected Vehicle and Big Data Needs Assessment # -
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : Connected Vehicle Needs Study
 Phases Funded : Study
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Study																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	250				100	100	50																																		
TOTAL	250																																								
		FY 2027				250				FY 2028				-				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	250				100	100	50																																		
TOTAL	250																																								
		FY 2027				250				FY 2028				-				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: Connected Vehicle and Big Data Needs Assessment to be completed to determine requirements for server hardware, storage, and security protection for future Connected Vehicle Applications.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : <u>No Activity</u>	Priority: <u>2</u>	Project Name / Number : <u>Connected Vehicle and Big Data Pilot Project</u>	# <u>-</u>
Date Originated : <u>3/17/15</u>		Route Number : <u>Systemwide</u>	
Last Revision : <u>1/13/26</u>		Project Category : <u>Transportation Technology Projects</u>	
Fund Source : <u>SP</u>		Work Description : <u>Pilot Project</u>	
Length (miles) : <u>-</u>		Phases Funded : <u>Design & Installation</u>	
From : <u>-</u>	To : <u>-</u>	County : <u>Systemwide</u>	

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031							
EAL	160						50	5	5	15	15	15	15		20	20													
Installation	1,000										150	150	150	150		200	200												
TOTAL	1,160																												
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031											
		-				225				495				440				-											
		Encumbered =				Encumbered =				Encumbered =				Encumbered =				Encumbered =											
		-				-				-				-				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031							
EAL	170						52	5	5	16	16	16	16		22	22													
Installation	1,082										160	160	160	160		221	221												
TOTAL	1,252																												
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031											
		-				238				528				486				-											
		Encumbered =				Encumbered =				Encumbered =				Encumbered =				Encumbered =											
		-				-				-				-				-											

Remarks: Selection of a Connected Vehicle and Big Data Pilot Project to be made following the Connected Vehicle and Big Data Needs Study.
Includes funds to design and construct a mini-pilot project to prepare for connected vehicle technologies.
Includes Data Storage and Network Capabilities and potential associated upgrades.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 12/20/19
 Last Revision : 1/13/26
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : Data Collection Sensor Replacement # 599-561
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : DCS Material Procurement
 Phases Funded : Installation
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
Installation	1,500				500				500				500																												
TOTAL	1,500																																								
		FY 2027				500				FY 2028				500				FY 2029				500				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
Installation	1,500				500				500				500																												
TOTAL	1,500																																								
		FY 2027				500				FY 2028				500				FY 2029				500				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: Replacement of Data Collection Sensors.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Installation Priority: 1
 Date Originated : 12/20/19
 Last Revision : 1/13/26
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : Flex Lane Control Operations Software # 599-572
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : Operations Software
 Phases Funded : Installation
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031				
Installation	300			75	75	75	75																			
TOTAL	300																									
		FY 2027				300	FY 2028				-	FY 2029				-	FY 2030				-	FY 2031				-
		Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031				
Installation	300			75	75	75	75																			
TOTAL	300																									
		FY 2027				300	FY 2028				-	FY 2029				-	FY 2030				-	FY 2031				-
		Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-

Remarks: Operations software enhancements for Lane Control System associated with Flex Lanes. Includes modifications as needed to the SunGuide System.
No inflation has been added.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : Installation Priority: 1
 Date Originated : 2/8/22
 Last Revision : 3/4/26
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Miscellaneous ITS Upgrades # 599-571
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : TMS and Cabinet Replacement
 Phases Funded : Installation
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	1,416			354	354	354	354																																		
Installation	7,462			1,866	1,865	1,866	1,865																																		
TOTAL	8,878																																								
		FY 2027				8,878				FY 2028				-				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-				-				-				-				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	1,416			354	354	354	354																																		
Installation	7,462			1,866	1,865	1,866	1,865																																		
TOTAL	8,878																																								
		FY 2027				8,878				FY 2028				-				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-				-				-				-															

Remarks: Replacement of 100 remote TMS sites which includes fiber optic cable, electrical service conductors and replacement of 100 ITS Cabinets. Installation of Smart Power Meter at 100 Load Centers.
Includes the fiber optic cable installation from the Hiawassee Data Center to CFX Headquarters. Includes replacement of one walk-in DMS and installation of CCTVs to expand coverage.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Estimated construction cost remaining (2026 \$): \$7.5 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Study Priority: 1
 Date Originated : 3/6/19
 Last Revision : 2/7/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : CFX Resiliency Study Updates # -
 Route Number : Headquarters
 Project Category : Facilities Projects
 Work Description : Systemwide Efficiency Study
 Phases Funded : Study
 County: Orange

Activity	2026		2027		2028		2029		2030		2031	
Study												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031			
EAL	360		110								250				
TOTAL	360														
		FY 2027		110	FY 2028		-	FY 2029		-	FY 2030		-	FY 2031	250
		Encumbered =		110	Encumbered =		-								

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031			
EAL	395		110								285				
TOTAL	395														
		FY 2027		110	FY 2028		-	FY 2029		-	FY 2030		-	FY 2031	285
		Encumbered =		110	Encumbered =		-								

Remarks: Includes the oversight and preparation of the complete update to the 2019 Sustainability Study and the 2026 Continuous Improvement Initiative Study.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Installation Priority: 1
 Date Originated : 2/8/22
 Last Revision : 1/13/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Lake Underhill Bridge Architectural Lighting # -
 Route Number : SR 408
 Project Category : Transportation Technology Projects
 Work Description : Bridge Lighting Replacement
 Phases Funded : Installation
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Installation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
Installation	210			105	105																																				
TOTAL	210																																								
		FY 2027				210				FY 2028				-				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
Installation	210			105	105																																				
TOTAL	210																																								
		FY 2027				210				FY 2028				-				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: Replacement of the existing bridge lighting on the Lake Underhill bridge. Existing bulbs have reached end of life and will be upgraded to new make/model compatible with existing system.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity
Date Originated : 2/8/22
Last Revision : 1/13/26
Fund Source : SP
Length (miles) : -
From: - To: -
Priority: 1

Project Name / Number : ITS Battery Replacement # -
Route Number : Systemwide
Project Category : Transportation Technology Projects
Work Description : Battery Material Procurement
Phases Funded : Implementation
County: Systemwide

Table with columns for Activity, 2026, 2027, 2028, 2029, 2030, 2031. Row for Implementation shows shaded cells across years.

Cash Flow (in thousands \$) :

Table with columns for Activity, Total \$, 2026, 2027, 2028, 2029, 2030, 2031. Row for Implementation shows values of 500 for total and 100 for each year. Includes sub-totals for FY 2027-2031.

Inflated Cash Flow (in thousands \$) :

Table with columns for Activity, Total \$, 2026, 2027, 2028, 2029, 2030, 2031. Row for Implementation shows values of 540 for total and 101, 105, 108, 111, 115 for each year. Includes sub-totals for FY 2027-2031.

Remarks: Battery Replacement for ITS Field cabinets. Expenditures shown approximately when each year's procurement will be scheduled.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 12/4/23
 Last Revision : 1/13/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : TSM&O Safety Improvements # -
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : TSM&O Safety Improvement Deployments
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	110			50	50	5	5																																		
Construction	450							150	150	150																															
TOTAL	560																																								
		FY 2027				110				FY 2028				450				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	110			50	50	5	5																																		
Construction	468							156	156	156																															
TOTAL	578																																								
		FY 2027				110				FY 2028				468				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
Project for Safety Improvements at designated Intersection locations resulting from study findings. May include Signing & Pavement Marking Enhancements, Technology Applications, Traffic Signal Enhancements and other strategies identified in the study.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : <u>No Activity</u>	Priority: <u>1</u>
Date Originated : <u>1/13/26</u>	
Last Revision : <u>1/13/26</u>	
Fund Source : <u>SP</u>	
Length (miles) : <u>-</u>	
From: <u>-</u> To: <u>-</u>	

Project Name / Number :	<u>TSM&O Safety Improvements - Phase II</u>	# <u>-</u>
Route Number :	<u>Systemwide</u>	
Project Category :	<u>Transportation Technology Projects</u>	
Work Description :	<u>TSM&O Safety Improvement Deployments</u>	
Phases Funded :	<u>Design & Construction</u>	
County:	<u>Systemwide</u>	

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031				
EAL	110									50	50	5	5													
Construction	450													150	150	150										
TOTAL	560													310				150								
		FY 2027				-	FY 2028				100	FY 2029				310	FY 2030				150	FY 2031				-
		Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031				
EAL	116									53	53	5	5													
Construction	489													163	163	163										
TOTAL	605													336				163								
		FY 2027				-	FY 2028				106	FY 2029				336	FY 2030				163	FY 2031				-
		Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-	Encumbered =				-

Remarks: EAL includes design, bidding, construction engineering & inspection, and administration.
Project for Safety Improvements at designated Intersection locations resulting from study findings. May include Signing & Pavement Marking Enhancements, Technology Applications, Traffic Signal Enhancements and other strategies identified in the study.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity
Date Originated : 1/9/24
Last Revision : 1/13/26
Fund Source : SP
Length (miles) : -
From: - To: -

Priority: 1

Project Name / Number : Flex Lanes Technology Enhancements # -
Route Number : SR 417 / SR 429
Project Category : Transportation Technology Projects
Work Description : Electrical Power Design
Phases Funded : Design & Installation
County: Systemwide

Activity table with columns for years 2026 through 2031 and rows for Design, Bidding, and Installation.

Cash Flow (in thousands \$) :

Cash Flow table with columns for years 2026 through 2031 and rows for Design, Installation, and Totals.

Inflated Cash Flow (in thousands \$) :

Inflated Cash Flow table with columns for years 2026 through 2031 and rows for Design, Installation, and Totals.

Remarks: EAL includes initial study, design, bidding, construction engineering & inspection, and administration.
Includes enhancements to the Flex Lanes hardware including electrical resiliency improvements, advanced technology deployments for detection and data analytics and future readiness of the system.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity Priority: 1
 Date Originated : 1/13/26
 Last Revision : 1/13/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Electrical Service Upgrade Project # -
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : Electrical Power Design
 Phases Funded : Design & Installation
 County: Systemwide

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Installation																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031				
Design	1,110										100	100	450	450	5	5					
Installation	1,500																750	750			
TOTAL	2,610																				
					FY 2027	-	FY 2028	-	FY 2029	-	FY 2030			1,100	FY 2031				1,510		
					Encumbered =	-	Encumbered =	-													

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031				
Design	1,234										111	111	500	500	6	6					
Installation	1,736																868	868			
TOTAL	2,970																				
					FY 2027	-	FY 2028	-	FY 2029	-	FY 2030			1,222	FY 2031				1,748		
					Encumbered =	-	Encumbered =	-													

Remarks: EAL includes initial study, design, bidding, construction engineering & inspection, and administration.
Includes enhancements to the electrical resiliency and improvements of the CFX System. This will evaluate and update the existing CFX electrical system to the latest design guidelines while consolidating electrical service points.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Implementation Priority: 1
 Date Originated : 1/9/24
 Last Revision : 1/13/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : ITS CCTV Replacement # -
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : CCTV Material Procurement
 Phases Funded : Installation
 County: Systemwide

Activity	2026		2027		2028		2029		2030		2031	
Installation												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Installation	1,000		200		200		200		200		200		
TOTAL	1,000												
		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031			
		200		200		200		200		200			
		Encumbered =		Encumbered =		Encumbered =		Encumbered =		Encumbered =			
		-		-		-		-		-			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Installation	1,000		200		200		200		200		200		
TOTAL	1,000												
		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031			
		200		200		200		200		200			
		Encumbered =		Encumbered =		Encumbered =		Encumbered =		Encumbered =			
		-		-		-		-		-			

Remarks: Replacement of approximately 150 cameras anticipated to reach end of life. Expenditures shown approximately when each year's procurement will be scheduled.
This project is a technology life-cycle replacement.
No inflation has been added.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Implementation Priority: 1
 Date Originated : 1/24/25
 Last Revision : 1/13/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Computer AI Vision Software and Hardware # -
 Route Number : Systemwide
 Project Category : Transportation Technology Projects
 Work Description : ITS Computer Vision Deployment
 Phases Funded : Pilot & Implementation
 County: Systemwide

Activity	2026		2027		2028		2029		2030		2031	
EAL												
Pilot												
Implementation												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031									
EAL	180		15	15		25	25		50	50											
Pilot	75		25	50																	
Implementation	4,400				1,100	1,100		1,100	1,100												
TOTAL	4,655																				
		FY 2027		1,230		FY 2028		2,275		FY 2029		1,150		FY 2030		-		FY 2031		-	
		Encumbered =		-		Encumbered =		-													

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031									
EAL	188		15	15		26	26		53	53											
Pilot	75		25	50																	
Implementation	4,608				1,134	1,134		1,170	1,170												
TOTAL	4,871																				
		FY 2027		1,265		FY 2028		2,383		FY 2029		1,223		FY 2030		-		FY 2031		-	
		Encumbered =		-		Encumbered =		-													

Remarks: EAL includes the planning and technical support for placement of 450 fixed cameras and associated computer vision analytics.
Includes Pilot Project introducing up to 50 CCTV cameras for computer vision analytics within the Flex Lanes Segment.
Implementation includes the cost of the purchasing approximately 400 CCTVs which will be installed in two phases along with any software and/or licensing costs associated with the computer vision analytics.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : On-going Priority: 1
 Date Originated : 3/17/15
 Last Revision : 1/23/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : IT Infrastructure Upgrade # -
 Route Number : Systemwide
 Project Category : Information Technology Projects
 Work Description : Hardware & Software
 Phases Funded : Design & Implementation
 County: Systemwide

Activity	2026		2027		2028		2029		2030		2031	
Design												
Implementation												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	500	25	25	25	25	25	25	25	25	25	25	25	25
Implementation	2,000	100	100	100	100	100	100	100	100	100	100	100	100
TOTAL	2,500												
		FY 2027		500		FY 2028		500		FY 2029		500	
		Encumbered =		-		Encumbered =		-					

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	500	25	25	25	25	25	25	25	25	25	25	25	25
Implementation	2,000	100	100	100	100	100	100	100	100	100	100	100	100
TOTAL	2,500												
		FY 2027		500		FY 2028		500		FY 2029		500	
		Encumbered =		-		Encumbered =		-					

Remarks: EAL includes design and implementation oversight.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects include lifecycle upgrades and enhancements to systems supporting Firewall Replacement, Backup & Recovery Upgrades, Security Infrastructure, Data Center Architecture, Storage & Host Expansion, Network Lifecycle Updates

Project Information

Current Status : <u>Implementation</u>	Priority: <u>1</u>	Project Name / Number : <u>CFX Operations Software Update</u>	# <u>599-532</u>
Date Originated : <u>3/17/15</u>		Route Number : <u>Systemwide</u>	
Last Revision : <u>1/23/26</u>		Project Category : <u>Information Technology Projects</u>	
Fund Source : <u>CF</u>		Work Description : <u>Hardware & Software</u>	
Length (miles) : <u>-</u>		Phases Funded : <u>Design & Implementation</u>	
From : <u>-</u>	To : <u>-</u>	County: <u>Systemwide</u>	

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Implementation																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	400			100	100	100	100																																		
Implementation	1,600			400	400	400	400																																		
TOTAL	2,000																																								
		FY 2027				2,000				FY 2028				-				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	400			100	100	100	100																																		
Implementation	1,600			400	400	400	400																																		
TOTAL	2,000																																								
		FY 2027				2,000				FY 2028				-				FY 2029				-				FY 2030				-				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes design and implementation oversight.

No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Includes updates to Hardware and Software, Development, Implementation and Licenses for new Microsoft Dynamics/Azure Customer Relationship Management (CRM); Integration of existing applications to new CRM/Dynamics platform.

Project Information

Current Status : On-going Priority: 1
 Date Originated : 3/28/17
 Last Revision : 1/23/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Software Development # -
 Route Number : Systemwide
 Project Category : Information Technology Projects
 Work Description : Software
 Phases Funded : Design & Implementation
 County: Systemwide

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Implementation																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	760	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38
Implementation	3,000	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
TOTAL	3,760	FY 2027 752			FY 2028 752			FY 2029 752			FY 2030 752			FY 2031 752					
		Encumbered = -			Encumbered = -														

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	760	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38
Implementation	3,020	151	151	151	151	151	151	151	151	151	151	151	151	151	151	151	151	151	151
TOTAL	3,780	FY 2027 756			FY 2028 756			FY 2029 756			FY 2030 756			FY 2031 756					
		Encumbered = -			Encumbered = -														

Remarks: EAL includes design and implementation oversight.
Includes new feature development across platforms, to include E-PASS website, E-PASS Mobile App, VTP 2.0 (including self-service mobile app), Reload Lane 2.0, Enhancements to Customer Relationship Management (CRM)
Dynamics Custom Applications, Mobile Transponder Sales/Enrollments; Third party Toll Technologies Integrations; Additional tax collector agencies; Real-time DHSMV lookups; Power BI/Business Intelligence; Business Accounts Services.
Sharepoint development; Additional parking integrations; IVR Software enhancements.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : Design Priority: 1
 Date Originated : 1/18/17
 Last Revision : 1/31/25
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : Financial / Accounting Software Replacement # 599-563
 Route Number : Systemwide
 Project Category : Information Technology Projects
 Work Description : Software
 Phases Funded : Design & Implementation
 County: Systemwide

Activity	2026		2027			2028		2029			2030			2031		
Design																
Implementation																

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027			2028		2029			2030			2031		
EAL	2,000			750	500	250	250	250									
Software	875			475				400									
TOTAL	2,875																
		FY 2027		2,225			FY 2028		650			FY 2029			-		
		FY 2030		-			FY 2031			-			-				
		Encumbered =		-			Encumbered =		-								

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027			2028		2029			2030			2031		
EAL	2,016			756	504	252	252	252									
Software	895			479				416									
TOTAL	2,911																
		FY 2027		2,243			FY 2028		668			FY 2029			-		
		FY 2030		-			FY 2031			-			-				
		Encumbered =		-			Encumbered =		-								

Remarks: EAL includes staff and consultant costs for specifications, configuration and software package testing.
Software includes estimated cost for commercial off-the-shelf accounting software and licenses.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : On-going Priority: 1
 Date Originated : 2/8/21
 Last Revision : 1/23/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Toll System Hardware & Software Projects # -
 Route Number : Systemwide
 Project Category : Information Technology Projects
 Work Description : Hardware & Software
 Phases Funded : Implementation & Testing
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Implementation																								
Testing																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	600			30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30																		
Implementation	4,000			200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200																		
TOTAL	4,600																																								
		FY 2027				920				FY 2028				920				FY 2029				920				FY 2030				920				FY 2031				920			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	600			30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30																		
Implementation	4,000			200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200																		
TOTAL	4,600																																								
		FY 2027				920				FY 2028				920				FY 2029				920				FY 2030				920				FY 2031				920			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes implementation oversight, installation design reviews and inspections, contractor testing oversight, ad-hoc and independent testing as well as system acceptance testing and report reviews.
Implementation includes hardware purchases, configuration and installation, testing and verification. Also includes design, development and installation of system software upgrades required to implement new functionality in the Toll System software.
Also includes New Toll Equipment Testing Report Creation and PowerBI & Business Intelligence related to Toll System.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Key activities include VMS Replacement, Tolling Database Migration, VTP Kiosks, Tolling SAN Re-Architecture & Lifecycle Replacement, Toll Analytic Solutions, EZPASS and Florida Interoperability, and Central States Hub integration.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 2/12/24
 Last Revision : 3/3/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : CFX Website Rebuild # -
 Route Number : Systemwide
 Project Category : Information Technology Projects
 Work Description : Software
 Phases Funded : Implementation & Testing
 County: Systemwide

Activity	2026		2027		2028		2029		2030		2031	
Design												
Implementation												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031									
EAL	120	10	10	10	8	8	6	6	6	3	3	3	3								
Implementation	1,230	103	102	103	80	79	80	79	56	57	56	57	35	34	35	34	35	34			
TOTAL	1,350																				
		FY 2027		450		FY 2028		350		FY 2029		250		FY 2030		150		FY 2031		150	
		Encumbered =		450		Encumbered =		350													

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031									
EAL	120	10	10	10	8	8	6	6	6	3	3	3	3								
Implementation	1,230	103	102	103	80	79	80	79	56	57	56	57	35	34	35	34	35	34			
TOTAL	1,350																				
		FY 2027		450		FY 2028		350		FY 2029		250		FY 2030		150		FY 2031		150	
		Encumbered =		450		Encumbered =		350													

Remarks: EAL includes design and implementation oversight.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes rebuilding/upgrading of website code, design and user experience for the CFX website (CFXway.com). Enhancements include User Experience (UX)/User Interface (UI) and design updates to improve the overall experience and create a cohesive CFX customer experience across all platforms.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 2/20/24
 Last Revision : 1/28/25
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : CFX Engineering Project Management Software # -
 Route Number : Systemwide
 Project Category : Information Technology Projects
 Work Description : Software
 Phases Funded : Design
 County: Systemwide

Activity	2026		2027		2028		2029		2030		2031	
Design												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	30		15	15									
TOTAL	30												
		FY 2027		30	FY 2028		-	FY 2029		-	FY 2030		-
		Encumbered =		-	Encumbered =		-						

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	30		15	15									
TOTAL	30												
		FY 2027		30	FY 2028		-	FY 2029		-	FY 2030		-
		Encumbered =		-	Encumbered =		-						

Remarks: EAL includes design of project management software.
Implementation includes software development, cloud-based hosting, and software support.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 1/15/26
 Last Revision : 1/15/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : SR 408 & SR 417 Guide Sign Replacement - Phase 2 # -
 Route Number : SR 408 / SR 417
 Project Category : Signing and Pavement Markings
 Work Description : Signing Replacement
 Phases Funded : Design, Bidding, & Const.
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	979									153	153	153	5	5	170	170	170														
Construction	5,100														1,700	1,700	1,700														
TOTAL	6,079																														
		FY 2027			-			FY 2028			-			FY 2029			459			FY 2030			3,750			FY 2031			1,870		
		Encumbered =			-			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	1,078									165	165	165	5	5	191	191	191														
Construction	5,727														1,909	1,909	1,909														
TOTAL	6,805																														
		FY 2027			-			FY 2028			-			FY 2029			495			FY 2030			4,210			FY 2031			2,100		
		Encumbered =			-			Encumbered =			-																				

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.

Estimated total construction cost (2026 \$): \$5.1 M

Project Information

Current Status : No Activity Priority: 1
Date Originated : 1/15/20
Last Revision : 1/6/26
Fund Source : SP
Length (miles) : -
From: - To: -

Project Name / Number : Systemwide Annual Toll Rate Signing Updates # -
Route Number : Systemwide
Project Category : Signing and Pavement Markings
Work Description : Signing
Phases Funded : Design & Construction
County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	230					20	26			20	26			20	26			20	26			20	26																		
Construction	1,275						255				255				255				255				255																		
TOTAL	1,505																																								
		FY 2027				301				FY 2028				301				FY 2029				301				FY 2030				301				FY 2031				301			
		Encumbered =				-				Encumbered =				-				-				-				-				-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	230					20	26			20	26			20	26			20	26			20	26																		
Construction	1,275						255				255				255				255				255																		
TOTAL	1,505																																								
		FY 2027				301				FY 2028				301				FY 2029				301				FY 2030				301				FY 2031				301			
		Encumbered =				-				Encumbered =				-				-				-				-															

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects procured through rapid response contracts.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity Priority: 1
 Date Originated : 5/26/12
 Last Revision : 1/15/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Trailblazer Upgrades # -
 Route Number : Systemwide
 Project Category : Signing and Pavement Markings
 Work Description : Signing
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	395									70	5	5	40	40	70	5	5	40	40	70	5	5	40	40	
Construction	2,000												500	500				500	500						
TOTAL	2,395																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				75				1,085				620				615							
		Encumbered =				-																			

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	395									70	5	5	40	40	70	5	5	40	40	70	5	5	40	40	
Construction	2,000												500	500				500	500						
TOTAL	2,395																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				75				1,085				620				615							
		Encumbered =				-																			

Remarks: EAL includes design, bidding, construction engineering & inspection and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be identified.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 3/18/08
 Last Revision : 3/4/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Signing Replacement Projects # -
 Route Number : Systemwide
 Project Category : Signing and Pavement Markings
 Work Description : Signing
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	1,599			269	208	105	5	80	80	108	108	5	5	80	80	80	108	108	5	5	80										
Construction	9,201			1,601	1,000	1,000		800	800	800				800	800	800					800										
TOTAL	10,800																														
		FY 2027			4,183			FY 2028			2,645			FY 2029			226			FY 2030			2,748			FY 2031			998		
		Encumbered =			-			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	1,599			269	208	105	5	80	80	108	108	5	5	80	80	80	108	108	5	5	80										
Construction	9,201			1,601	1,000	1,000		800	800	800				800	800	800					800										
TOTAL	10,800																														
		FY 2027			4,183			FY 2028			2,645			FY 2029			226			FY 2030			2,748			FY 2031			998		
		Encumbered =			-			Encumbered =			-																				

Remarks: EAL includes design, bidding, construction engineering & inspection and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes fluorescent sign replacement.
Includes LED lights on overhead signs.

Project Information

Current Status : On-going Priority: 2
Date Originated : 3/1/95
Last Revision : 1/15/26
Fund Source : SP
Length (miles) : -
From: - To: -

Project Name / Number : Systemwide Miscellaneous Signing and Pavement Markings # -
Route Number : Systemwide
Project Category : Signing and Pavement Markings
Work Description : Signing and Pavement Markings
Phases Funded : Design & Construction
County: Systemwide

Activity grid table with columns for years 2026-2031 and rows for Design, Bidding, Construction.

Cash Flow (in thousands \$) :

Cash flow table with columns for years 2026-2031 and rows for EAL, Construction, and TOTAL. Includes sub-totals for FY 2027-2031.

Inflated Cash Flow (in thousands \$) :

Inflated cash flow table with columns for years 2026-2031 and rows for EAL, Construction, and TOTAL. Includes sub-totals for FY 2027-2031.

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects include new installations of signs and pavement markings to enhance the system. Potential projects may include signing and pavement markings for ramp signing and pavement marking updates, and wrong-way driving enhancements.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : Design Priority: 1
 Date Originated : 1/6/22
 Last Revision : 2/9/26
 Fund Source : RR
 Length (miles) : 1.8
 From: W of SR 50 To: Hiawasse Mainline Plaza

Project Name / Number : SR 408 Resurfacing # -
 Route Number : SR 408
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	1,849		230	230	230	5	5	383	383	383																					
Construction	11,500							3,833	3,833	3,834																					
TOTAL	13,349																														
		FY 2027			695			FY 2028			12,654			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			690			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	1,903		230	230	230	5	5	401	401	401																					
Construction	12,046							4,015	4,015	4,016																					
TOTAL	13,949																														
		FY 2027			695			FY 2028			13,254			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			690			Encumbered =			-																				

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

 Estimated total construction cost (2026 \$): \$11.5 M

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : Design Priority: 1
 Date Originated : 2/9/26
 Last Revision : 2/9/26
 Fund Source : RR
 Length (miles) : 1.7
 From: Hiawasse Mainline Plaza To: Kirkman Road

Project Name / Number : SR 408 Resurfacing # -
 Route Number : SR 408
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Orange

Activity	2026		2027			2028			2029			2030			2031		
Design																	
Bidding																	
Construction																	

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027			2028			2029			2030			2031		
EAL	1,531			190	190	190	5	5	317	317	317							
Construction	9,500							3,167	3,167	3,166								
TOTAL	11,031																	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027			2028			2029			2030			2031		
EAL	1,576			190	190	190	5	5	332	332	332							
Construction	9,950							3,317	3,317	3,316								
TOTAL	11,526																	

Remarks:

EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2026 \$): \$9.5 M

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity
Date Originated : 4/8/25
Last Revision : 1/5/26
Fund Source : RR
Length (miles) : 3.6
From: Kirkman Road To: Church Street
Priority: 1

Project Name / Number : SR 408 Resurfacing # -
Route Number : SR 408
Project Category : Renewal and Replacement Projects
Work Description : Mill & Resurface
Phases Funded : Design & Construction
County: Orange

Activity timeline table with columns for years 2026-2031 and rows for Design, Bidding, and Construction.

Cash Flow (in thousands \$) :

Cash flow table with columns for years 2026-2031 and rows for EAL, Construction, and TOTAL. Includes summary rows for FY 2027-2031.

Inflated Cash Flow (in thousands \$) :

Inflated cash flow table with columns for years 2026-2031 and rows for EAL, Construction, and TOTAL. Includes summary rows for FY 2027-2031.

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.
Estimated total construction cost (2026 \$): \$18.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Design Priority: 1
 Date Originated : 12/28/20
 Last Revision : 2/11/26
 Fund Source : RR
 Length (miles) : 2.0
 From: West of Crystal Lake Drive To: SR 436

Project Name / Number : SR 408 Resurfacing # 408-787
 Route Number : SR 408
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	1,971			280	280	5	5	467	467	467																					
Construction	14,000							4,667	4,667	4,666																					
TOTAL	15,971																														
		FY 2027			570			FY 2028			15,401			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			560			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	2,025			280	280	5	5	485	485	485																					
Construction	14,552							4,851	4,851	4,850																					
TOTAL	16,577																														
		FY 2027			570			FY 2028			16,007			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			560			Encumbered =			-																				

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

 Estimated total construction cost (2026 \$): \$14.0 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 11/26/24
 Last Revision : 1/5/26
 Fund Source : RR
 Length (miles) : 1.9
 From: Cosmos Drive To: SR 417

Project Name / Number : SR 408 Resurfacing # -
 Route Number : SR 408
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	1,834																		
Construction	10,125																		
TOTAL	11,959																		
		FY 2027			FY 2028			FY 2029			FY 2030			FY 2031					
		-			-			-			815			11,144					
		Encumbered =			Encumbered =			Encumbered =											
		-			-			-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	2,071																		
Construction	11,634																		
TOTAL	13,705																		
		FY 2027			FY 2028			FY 2029			FY 2030			FY 2031					
		-			-			-			902			12,803					
		Encumbered =			Encumbered =			Encumbered =											
		-			-			-											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2026 \$): \$13.5 M

Central Florida Expressway Authority
Five-Year Work Plan

Project Information

Current Status : No Activity Priority: 1
 Date Originated : 12/28/22
 Last Revision : 1/5/26
 Fund Source : RR
 Length (miles) : 2.4
 From: SR 417 To: Rouse Road

Project Name / Number : SR 408 Resurfacing # -
 Route Number : SR 408
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	2,170							270	270	270	5	5	450	450	450				
Construction	13,500													4,500	4,500	4,500			
TOTAL	15,670																		
		FY 2027			FY 2028			FY 2029			FY 2030			FY 2031					
		-			810			9,910			4,950			-					
		Encumbered =			Encumbered =			Encumbered =			Encumbered =			Encumbered =					
		-			-			-			-			-					

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	2,329							283	283	283	5	5	490	490	490				
Construction	14,697													4,899	4,899	4,899			
TOTAL	17,026																		
		FY 2027			FY 2028			FY 2029			FY 2030			FY 2031					
		-			849			10,788			5,389			-					
		Encumbered =			Encumbered =			Encumbered =			Encumbered =			Encumbered =					
		-			-			-			-			-					

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2026 \$): \$13.5 M

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity Priority: 1
 Date Originated : 12/28/22
 Last Revision : 1/5/26
 Fund Source : RR
 Length (miles) : 1.8
 From: Rouse Road To: Alafaya Trail

Project Name / Number : SR 408 Resurfacing # -
 Route Number : SR 408
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	1,531							190	190	190	5	5	317	317	317										
Construction	9,500												3,167	3,167	3,166										
TOTAL	11,031																								

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	1,642							199	199	199	5	5	345	345	345										
Construction	10,343												3,448	3,448	3,447										
TOTAL	11,985																								

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2026 \$): \$9.5 M

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity Priority: 1
 Date Originated : 11/26/24
 Last Revision : 1/5/26
 Fund Source : RR
 Length (miles) : 1.3
 From: Alafaya Trail To: SR 50 (East)

Project Name / Number : SR 408 Resurfacing # -
 Route Number : SR 408
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Partial Const.
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031				
EAL	560													100	100	100	5	5	250		
Construction	2,500																		2,500		
TOTAL	3,060																				
		FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			200	FY 2031			2,860
		Encumbered =			-	Encumbered =			-	Encumbered =			-	Encumbered =			-	Encumbered =			-

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031				
EAL	638													112	112	112	5	5	292		
Construction	2,917																		2,917		
TOTAL	3,555																				
		FY 2027			-	FY 2028			-	FY 2029			-	FY 2030			224	FY 2031			3,331
		Encumbered =			-	Encumbered =			-	Encumbered =			-	Encumbered =			-	Encumbered =			-

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2026 \$): \$5.0 M

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity Priority: 1
 Date Originated : 11/3/23
 Last Revision : 1/5/26
 Fund Source : RR
 Length (miles) : 2.0
 From: West of SR 451 To: West of Keene Rd.

Project Name / Number : SR 414 Resurfacing # -
 Route Number : SR 414
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Orange

Activity	2026		2027		2028		2029		2030		2031	
Design												
Bidding												
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031						
EAL	1,690							210	210	210	5	5	525	525				
Construction	10,500												5,250	5,250				
TOTAL	12,190	FY 2027		-	FY 2028		-	FY 2029		630	FY 2030		11,560	FY 2031		-		
		Encumbered =		-	Encumbered =		-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031						
EAL	1,869							227	227	227	5	5	589	589				
Construction	11,790												5,895	5,895				
TOTAL	13,659	FY 2027		-	FY 2028		-	FY 2029		681	FY 2030		12,978	FY 2031		-		
		Encumbered =		-	Encumbered =		-											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2026 \$): \$10.5 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 11/3/23
 Last Revision : 1/5/26
 Fund Source : RR
 Length (miles) : 2.9
 From: West of Keene Rd. To: US 441 (East)

Project Name / Number : SR 414 Resurfacing # -
 Route Number : SR 414
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	1,771																		
Construction	11,000																		
TOTAL	12,771																		
		FY 2027			FY 2028			FY 2029			FY 2030			FY 2031					
		-			-			665			12,106			-					
		Encumbered =			Encumbered =														
		-			-														

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	1,945																		
Construction	12,257																		
TOTAL	14,202																		
		FY 2027			FY 2028			FY 2029			FY 2030			FY 2031					
		-			-			713			13,489			-					
		Encumbered =			Encumbered =														
		-			-														

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2026 \$): \$11.0 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 12/28/20
 Last Revision : 3/4/26
 Fund Source : RR
 Length (miles) : 1.0
 From: Seidel Road To: South of Old YMCA Road

Project Name / Number : SR 429 Resurfacing # 429-786
 Route Number : SR 429
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	430			60	60	5	5	150	150																						
Construction	3,000							1,500	1,500																						
TOTAL	3,430																														
		FY 2027			130			FY 2028			3,300			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			60			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	442			60	60	5	5	156	156																						
Construction	3,118							1,559	1,559																						
TOTAL	3,560																														
		FY 2027			130			FY 2028			3,430			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			60			Encumbered =			-																				

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2026 \$): \$3.0 M

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : Selection Priority: 1
 Date Originated : 12/28/20
 Last Revision : 4/13/26
 Fund Source : RR
 Length (miles) : 4.3
 From: US 441 To: Kelly Park Road

Project Name / Number : SR 429 Resurfacing # 429-784
 Route Number : SR 429
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Selection & Design-Build
 County: Orange

Activity	2026		2027		2028		2029		2030		2031	
Selection												
Design-Build												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	2,362	50	50	261	261	435	435	435	435				
Construction	17,400					4,350	4,350	4,350	4,350				
TOTAL	19,762												
		FY 2027		622		FY 2028		19,140		FY 2029		-	
		Encumbered =		100		Encumbered =		-		FY 2030		-	
										FY 2031		-	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	2,414	50	50	267	267	445	445	445	445				
Construction	18,084					4,521	4,521	4,521	4,521				
TOTAL	20,498												
		FY 2027		634		FY 2028		19,864		FY 2029		-	
		Encumbered =		100		Encumbered =		-		FY 2030		-	
										FY 2031		-	

Remarks: EAL includes selection, design-build design, legal, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs, bridge joints, guide sign replacements, and coatings for barrier walls, bridges, retaining walls, toll site truss, etc. within resurfacing limits.

Estimated Design-Build cost (2026 \$): \$17.4 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
Date Originated : 10/28/25
Last Revision : 1/5/26
Fund Source : RR
Length (miles) : 1.7
From: SR 414 To: US 441

Project Name / Number : SR 451 Resurfacing # -
Route Number : SR 451
Project Category : Renewal and Replacement Projects
Work Description : Mill & Resurface
Phases Funded : Design & Partial Bidding
County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	390																		
TOTAL	390																		
		FY 2027			FY 2028			FY 2029			FY 2030			FY 2031					
		-			-			-			-			390					
		Encumbered =			Encumbered =														
		-			-														

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	447																		
TOTAL	447																		
		FY 2027			FY 2028			FY 2029			FY 2030			FY 2031					
		-			-			-			-			447					
		Encumbered =			Encumbered =														
		-			-														

Remarks:

EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2026 \$): \$6.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 12/28/20
 Last Revision : 1/7/26
 Fund Source : RR
 Length (miles) : 1.3
 From: SR 429 To: SR 46

Project Name / Number : SR 453 Resurfacing # 453-789
 Route Number : SR 453
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Lake & Orange

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	2,012			250	250	250	5	5	313	313	313	313													
Construction	12,500								3,125	3,125	3,125	3,125													
TOTAL 14,512						FY 2027 755				FY 2028 10,319				FY 2029 3,438				FY 2030 -				FY 2031 -			
		Encumbered =				-				-															

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	2,072			250	250	250	5	5	328	328	328	328													
Construction	13,092								3,273	3,273	3,273	3,273													
TOTAL 15,164						FY 2027 755				FY 2028 10,808				FY 2029 3,601				FY 2030 -				FY 2031 -			
		Encumbered =				-				-															

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs, bridge joints, and guide sign replacements within resurfacing limits.

Estimated total construction cost (2026 \$): \$12.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Bidding Priority: 1
 Date Originated : 1/8/20
 Last Revision : 2/10/26
 Fund Source : RR
 Length (miles) : 1.4
 From: McCoy / Boggy Creek Rd. To: SR 436

Project Name / Number : SR 528 Resurfacing # 528-783
 Route Number : SR 528
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Bidding & Construction
 County: Orange

Activity	2026		2027		2028		2029		2030		2031	
Bidding												
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	760		5	5	375	375							
Construction	7,500				3,750	3,750							
TOTAL	8,260												
		FY 2027		8,260		FY 2028		-		FY 2029		-	
		Encumbered =		10		Encumbered =		-		FY 2030		-	
										FY 2031		-	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	778		5	5	384	384							
Construction	7,676				3,838	3,838							
TOTAL	8,454												
		FY 2027		8,454		FY 2028		-		FY 2029		-	
		Encumbered =		10		Encumbered =		-		FY 2030		-	
										FY 2031		-	

Remarks: EAL includes bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

 Estimated total construction cost (2026 \$): \$7.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 10/28/25
 Last Revision : 1/5/26
 Fund Source : RR
 Length (miles) : 2.1
 From: SR 436 To: Goldenrod Road

Project Name / Number : SR 528 Resurfacing # -
 Route Number : SR 528
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Partial Bidding
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	725														240	240	240	5													
TOTAL	725																														
		FY 2027			-			FY 2028			-			FY 2029			-			FY 2030			-			FY 2031			725		
		Encumbered =			-			Encumbered =			-			Encumbered =			-			Encumbered =			-								

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	827														274	274	274	5													
TOTAL	827																														
		FY 2027			-			FY 2028			-			FY 2029			-			FY 2030			-			FY 2031			827		
		Encumbered =			-			Encumbered =			-			Encumbered =			-			Encumbered =			-								

Remarks: EAL includes design and bidding.
Includes replacement of single post signs and bridge joints within resurfacing limits.
 Estimated total construction cost (2026 \$): \$12.0 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 4/8/25
 Last Revision : 1/5/26
 Fund Source : RR
 Length (miles) : 1.9
 From: SR 417 To: West of Beachline Mainline Toll Plaza

Project Name / Number : SR 528 Resurfacing # -
 Route Number : SR 528
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	1,690							210	210	210	5	5	350	350	350				
Construction	10,500												3,500	3,500	3,500				
TOTAL	12,190										635			11,555					
		FY 2027			FY 2028			FY 2029			FY 2030			FY 2031					
		-			-			-			-			-					
		Encumbered =			Encumbered =			-			-			-					

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	1,855							225	225	225	5	5	390	390	390				
Construction	11,697												3,899	3,899	3,899				
TOTAL	13,552										680			12,872					
		FY 2027			FY 2028			FY 2029			FY 2030			FY 2031					
		-			-			-			-			-					
		Encumbered =			Encumbered =			-			-			-					

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2026 \$): \$10.5 M

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 4/15/25
 Last Revision : 1/5/26
 Fund Source : RR
 Length (miles) : 3.4
 From: West of Beachline Mainline Toll Plaza To: East of Innovation Way

Project Name / Number : SR 528 Resurfacing # -
 Route Number : SR 528
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	2,329							290	290	290	5	5	483	483	483				
Construction	14,500												4,833	4,833	4,834				
TOTAL	16,829										875			15,954					
					FY 2027	-	FY 2028	-	FY 2029		FY 2030		FY 2031						
					Encumbered =	-	Encumbered =	-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	2,557							311	311	311	5	5	538	538	538				
Construction	16,156												5,385	5,385	5,386				
TOTAL	18,713										938			17,775					
					FY 2027	-	FY 2028	-	FY 2029		FY 2030		FY 2031						
					Encumbered =	-	Encumbered =	-											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
Includes replacement of single post signs and bridge joints within resurfacing limits.

Estimated total construction cost (2026 \$): \$14.5 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 5/10/04
 Last Revision : 11/3/25
 Fund Source : RR
 Length (miles) : -
 From: - To: -

Project Name / Number : Miscellaneous Resurfacing Projects # -
 Route Number : Systemwide
 Project Category : Renewal and Replacement Projects
 Work Description : Mill & Resurface
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	652			68	5	5	75	68	5	5	75	68	5	5	75	68	5	5	75	30	5	5																			
Construction	3,000						750				750				750				750																						
TOTAL	3,652																																								
		FY 2027				78				FY 2028				903				FY 2029				903				FY 2030				903				FY 2031				865			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	652			68	5	5	75	68	5	5	75	68	5	5	75	68	5	5	75	30	5	5																			
Construction	3,000						750				750				750				750																						
TOTAL	3,652																																								
		FY 2027				78				FY 2028				903				FY 2029				903				FY 2030				903				FY 2031				865			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Locations to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 9/4/12
 Last Revision : 11/3/25
 Fund Source : RR
 Length (miles) : -
 From: - To: -

Project Name / Number : Miscellaneous Drainage and Stormwater Projects # -
 Route Number : Systemwide
 Project Category : Renewal and Replacement Projects
 Work Description : Drainage and Stormwater
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	295				25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25
Construction	1,000								125	125			125	125			125	125			125	125			125
TOTAL	1,295																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		55				310				310				310				310							
		Encumbered =				-				-				-				-							

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	295				25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25	25	5	5	25
Construction	1,000								125	125			125	125			125	125			125	125			125
TOTAL	1,295																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		55				310				310				310				310							
		Encumbered =				-				-				-				-							

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction Priority: 1
 Date Originated : 11/26/24
 Last Revision : 1/6/26
 Fund Source : RR
 Length (miles) : -
 From: - To: -

Project Name / Number : SR 451-429 Ramp Bridge Bearing Repairs # 451-782
 Route Number : SR 451
 Project Category : Renewal and Replacement Projects
 Work Description : Bridge Repairs
 Phases Funded : Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	20			20															
Construction	200			200															
TOTAL	220																		
					FY 2027	220	FY 2028	-	FY 2029	-	FY 2030	-	FY 2031	-					
					Encumbered =	220	Encumbered =	-											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	20			20															
Construction	200			200															
TOTAL	220				FY 2027	220	FY 2028	-	FY 2029	-	FY 2030	-	FY 2031	-					
					Encumbered =	220	Encumbered =	-											

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Work includes the realignment of the bridge bearings for Bridge No 750723 - SR 451 Ramp EG over SR 414 and Ramp HF

 Estimated construction cost remaining (2026 \$): \$200 K

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 3/1/95
 Last Revision : 11/3/25
 Fund Source : RR
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Bridge Projects # -
 Route Number : Systemwide
 Project Category : Renewal and Replacement Projects
 Work Description : Misc. Structural Projects
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	334					42	5	5	21	21	42	5	5	21	21	42	5	5	21	21	42	5	5																		
Construction	1,020								170	170				170	170					170	170																				
TOTAL	1,354																																								
		FY 2027				47				FY 2028				429				FY 2029				392				FY 2030				243				FY 2031				243			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	334					42	5	5	21	21	42	5	5	21	21	42	5	5	21	21	42	5	5																		
Construction	1,020								170	170				170	170					170	170																				
TOTAL	1,354																																								
		FY 2027				47				FY 2028				429				FY 2029				392				FY 2030				243				FY 2031				243			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Work includes the repair of cracks, joints & spalls.
Projects to be determined.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Construction Priority: 1
 Date Originated : 2/23/19
 Last Revision : 3/11/26
 Fund Source : RR
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges # 599-773 & 599-774
(408 / 414 / 417 / 429) & Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures
 Route Number : Systemwide
 Project Category : Renewal and Replacement Projects
 Work Description : Painting & Inspections
 Phases Funded : Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	513			110	110	110	110	73											
Construction	5,142			1,102	1,102	1,102	1,102	734											
TOTAL	5,655																		
				FY 2027	4,848	FY 2028	807	FY 2029	-	FY 2030	-	FY 2031	-						
				Encumbered =	4,848	Encumbered =	807												

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	513			110	110	110	110	73											
Construction	5,142			1,102	1,102	1,102	1,102	734											
TOTAL	5,655																		
				FY 2027	4,848	FY 2028	807	FY 2029	-	FY 2030	-	FY 2031	-						
				Encumbered =	4,848	Encumbered =	807												

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Bridge locations include SR 408 over Hiawassee Road (2 bridges), SR 408 Pine Hills Mainline Plaza pedestrian bridge, SR 408 Ramp D1 over I-4, SR 408 Conway Road over SR 408, SR 408 Lake Underhill over SR 408, SR 408 over SR 436
SR 414 Coral Hills Mainline Plaza pedestrian bridge, SR 414 over CR 435A, SR 414 over Keene Road, SR 414 over Hiawassee Road, SR 414 over Orange Blossom Trail, SR 417 Ramp C over SR 417 & SR 528, SR 417 Ramp 200 over SR 417 & SR 528,
SR 417 over SR 50 (2 bridges), SR 417 over University Blvd (2 bridges), SR 429 over Porter Road (1 bridge), and SR 429 Independence Mainline Plaza pedestrian bridge. Project included with 599-774 as a "Bids With" set of plans.
Estimated construction cost remaining (2026 \$): \$5.1 M

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction Priority: 1
 Date Originated : 2/10/22
 Last Revision : 3/4/26
 Fund Source : RR
 Length (miles) : 9.0
 From: N. of Leevista Blvd. To: N. of University Blvd.

Project Name / Number : SR 417 & SR 408 Concrete Coatings # 599-770
 Route Number : SR 408 / SR 417
 Project Category : Renewal and Replacement Projects
 Work Description : Painting & Inspections
 Phases Funded : Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	25			25																											
Construction	254			254																											
TOTAL	279																														
		FY 2027			279			FY 2028			-			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			279			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	25			25																											
Construction	254			254																											
TOTAL	279																														
		FY 2027			279			FY 2028			-			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			279			Encumbered =			-																				

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.
Includes coatings for barrier walls, bridges, retaining walls, etc.
Includes coating the Southbound SR 417 to Westbound SR 408 Ramp, Eastbound SR 408 to Northbound SR 417 Ramp and SR 417 from north of Leevista Boulevard to north of University Boulevard.
Estimated construction cost remaining (2026 \$): \$254 K

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 4/1/01
 Last Revision : 11/3/25
 Fund Source : RR
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Coatings # -
 Route Number : Systemwide
 Project Category : Renewal and Replacement Projects
 Work Description : Painting & Inspections
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031					
EAL	2,040			150	5	5	200	200	150	5	5	200	200	150	5	5	200	200	150	5	5	200
Construction	14,000						2,000	2,000				2,000	2,000				2,000	2,000				2,000
TOTAL	16,040																					
							160	160	4,555	4,555	4,555	4,555	4,555	4,410	4,410	4,410	2,360	2,360	2,360	2,360	2,360	2,360
							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031					
EAL	2,040			150	5	5	200	200	150	5	5	200	200	150	5	5	200	200	150	5	5	200
Construction	14,000						2,000	2,000				2,000	2,000				2,000	2,000				2,000
TOTAL	16,040																					
							160	160	4,555	4,555	4,555	4,555	4,555	4,410	4,410	4,410	2,360	2,360	2,360	2,360	2,360	2,360
							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Remarks: EAL includes design, bidding, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Limits to be determined.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 4/1/97
 Last Revision : 11/3/25
 Fund Source : RR
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Fence Projects # -
 Route Number : Systemwide
 Project Category : Renewal and Replacement Projects
 Work Description : Fencing Replacement
 Phases Funded : Design & Construction
 County: Systemwide

Activity	2026	2027	2028	2029	2030	2031
Design						
Bidding						
Construction						

Cash Flow (in thousands \$) :

Activity	Total \$	2026	2027	2028	2029	2030	2031
EAL	205		15	5	5	20	15
Construction	920			230		230	
TOTAL	1,125						
		FY 2027	25	FY 2028	275	FY 2029	275
		Encumbered =	-	Encumbered =	-	FY 2030	275
						FY 2031	275

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026	2027	2028	2029	2030	2031
EAL	205		15	5	5	20	15
Construction	920			230		230	
TOTAL	1,125						
		FY 2027	25	FY 2028	275	FY 2029	275
		Encumbered =	-	Encumbered =	-	FY 2030	275
						FY 2031	275

Remarks: EAL includes design, bidding, mitigation, permitting, construction engineering & inspection, administration, and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Projects to be determined

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : <u>No Activity</u>	Priority: <u>1</u>	Project Name / Number : <u>Systemwide Reflective Pavement Markers & Thermo Striping</u>	# <u>-</u>
Date Originated : <u>4/1/99</u>		Route Number : <u>Systemwide</u>	
Last Revision : <u>11/3/25</u>		Project Category : <u>Renewal and Replacement Projects</u>	
Fund Source : <u>RR</u>		Work Description : <u>RPM & Striping</u>	
Length (miles) : <u>-</u>		Phases Funded : <u>Design & Construction</u>	
From: <u>-</u>	To: <u>-</u>	County: <u>Systemwide</u>	

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Construction																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	215				20	5	5	15	20	5	5	15	25	5	5	15	20	5	5	15	20	5	5		
Construction	525							140				140				100				145					
TOTAL	740																								

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	215				20	5	5	15	20	5	5	15	25	5	5	15	20	5	5	15	20	5	5		
Construction	525							140				140				100				145					
TOTAL	740																								

Remarks: EAL includes design, bidding, construction engineering & inspection and post-design services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.
Includes RPM replacements every 3 years and thermoplastic striping replacement every 6 years.
Projects to be determined.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Construction Priority: 1
 Date Originated : 1/8/26
 Last Revision : 1/8/26
 Fund Source : RR
 Length (miles) : -
 From: - To: -

Project Name / Number : SR 408 at Alafaya Trail Mast Arm Analysis - Emergency Signals # 408-785A
 Route Number : SR 408
 Project Category : Renewal and Replacement Projects
 Work Description : Signalization
 Phases Funded : Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	34			34															
Construction	343			343															
TOTAL	377																		
				FY 2027	377	FY 2028	-	FY 2029	-	FY 2030	-	FY 2031	-						
				Encumbered =	377	Encumbered =	-												

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031		
EAL	34			34															
Construction	343			343															
TOTAL	377																		
				FY 2027	377	FY 2028	-	FY 2029	-	FY 2030	-	FY 2031	-						
				Encumbered =	377	Encumbered =	-												

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2026 \$): \$343 K

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : Construction Priority: 1
 Date Originated : 1/8/26
 Last Revision : 1/19/26
 Fund Source : RR
 Length (miles) : -
 From: - To: -

Project Name / Number : SR 408 WB On Ramp at N. Alafaya Trail Mast Arm Improvements # 408-785B
 Route Number : SR 408
 Project Category : Renewal and Replacement Projects
 Work Description : Signalization
 Phases Funded : Construction
 County: Orange

Activity	2026		2027		2028		2029		2030		2031	
Construction												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	88		44		44								
Construction	873		437		436								
TOTAL	961												
		FY 2027		961		FY 2028		-		FY 2029		-	
		Encumbered =		961		Encumbered =		-		FY 2030		-	
										FY 2031		-	

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
EAL	88		44		44								
Construction	873		437		436								
TOTAL	961												
		FY 2027		961		FY 2028		-		FY 2029		-	
		Encumbered =		961		Encumbered =		-		FY 2030		-	
										FY 2031		-	

Remarks: EAL includes construction engineering & inspection, administration, and post-design services.

Estimated construction cost remaining (2026 \$): \$873 K

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity Priority: 1
 Date Originated : 3/1/95
 Last Revision : 2/11/26
 Fund Source : SP
 Length (miles) : -
 From: - To: -

Project Name / Number : Systemwide Discretionary Landscape & Hardscape Projects # -
 Route Number : Systemwide
 Project Category : Landscape & Hardscape Projects
 Work Description : Landscaping & Hardscaping
 Phases Funded : Design, Installation & Maintenance
 County: Systemwide

Activity	2026		2027		2028		2029		2030		2031	
Landscaping												

Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Landscaping	5,000			250	250	250	250	250	250	250	250	250	250
TOTAL	5,000												
		FY 2027		1,000		FY 2028		1,000		FY 2029		1,000	
		FY 2030		1,000		FY 2031		1,000					
		Encumbered =		-		Encumbered =		-					

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026		2027		2028		2029		2030		2031	
Landscaping	5,000			250	250	250	250	250	250	250	250	250	250
TOTAL	5,000												
		FY 2027		1,000		FY 2028		1,000		FY 2029		1,000	
		FY 2030		1,000		FY 2031		1,000					
		Encumbered =		-		Encumbered =		-					

Remarks: Landscaping includes design, permitting, bidding, installation, inspection and maintenance support services.
No inflation has been added. Annual escalation assumed to be included in total dollars allocated per fiscal year.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : Construction Priority: 1
 Date Originated : 3/13/23
 Last Revision : 2/7/26
 Fund Source : CF
 Length (miles) : -
 From: - To: -

Project Name / Number : SR 528 / SR 436 Interchange Hardscape # 528-179B
 Route Number : SR 528
 Project Category : Landscape & Hardscape Projects
 Work Description : Hardscaping
 Phases Funded : Construction
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Construction																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	100			100																											
Construction	1,000			1,000																											
TOTAL	1,100																														
		FY 2027			1,100			FY 2028			-			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			1,100			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	100			100																											
Construction	1,000			1,000																											
TOTAL	1,100																														
		FY 2027			1,100			FY 2028			-			FY 2029			-			FY 2030			-			FY 2031			-		
		Encumbered =			1,100			Encumbered =			-																				

Remarks: EAL includes construction engineering & inspection, and administration.

Estimated total construction cost (2026 \$): \$1.0 M

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity Priority: 1
 Date Originated : 11/10/23
 Last Revision : 2/11/26
 Fund Source : SP
 Length (miles) : 4.1
 From: International Drive To: John Young Parkway

Project Name / Number : SR 417 Landscaping from International Drive to John Young Parkway # -
 Route Number : SR 417
 Project Category : Landscaping & Hardscape Projects
 Work Description : Landscaping
 Phases Funded : Design, Installation & Maintenance
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Installation																		
Maintenance																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	251		77	77	5	5	87																								
Installation	1,446						1,446																								
Maintenance	120							15	15	15	15	15	15																		
TOTAL	1,817																														
		FY 2027			164			FY 2028			1,578			FY 2029			60			FY 2030			15			FY 2031			-		
		Encumbered =			-			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	254		77	77	5	5	90																								
Installation	1,503						1,503																								
Maintenance	128							16	16	16	16	16	16																		
TOTAL	1,885																														
		FY 2027			164			FY 2028			1,641			FY 2029			64			FY 2030			16			FY 2031			-		
		Encumbered =			-			Encumbered =			-																				

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 417-141 project.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 11/10/23
 Last Revision : 2/11/26
 Fund Source : SP
 Length (miles) : 3.8
 From: John Young Parkway To: Landstar Boulevard

Project Name / Number : SR 417 Landscaping from John Young Parkway to Landstar Boulevard # -
 Route Number : SR 417
 Project Category : Landscaping & Hardscape Projects
 Work Description : Landscaping
 Phases Funded : Design, Installation & Maintenance
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	374					117	117	5	5	130																															
Installation	2,152									2,152																															
Maintenance	184									23	23	23	23	23	23	23	23																								
TOTAL	2,710																																								
		FY 2027				234				FY 2028				2,315				FY 2029				92				FY 2030				69				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031																			
EAL	380					120	120	5	5	130																															
Installation	2,152									2,152																															
Maintenance	192									24	24	24	24	24	24	24	24																								
TOTAL	2,724																																								
		FY 2027				240				FY 2028				2,316				FY 2029				96				FY 2030				72				FY 2031				-			
		Encumbered =				-				Encumbered =				-																											

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 417-142 project.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 12/4/23
 Last Revision : 2/11/26
 Fund Source : SP
 Length (miles) : 3.6
 From: Tilden Road To: Florida's Turnpike

Project Name / Number : SR 429 Landscaping from Tilden Road to Florida's Turnpike # -
 Route Number : SR 429
 Project Category : Landscape & Hardscape Projects
 Work Description : Landscaping
 Phases Funded : Design, Installation & Maintenance
 County: Orange

Activity	2026			2027			2028			2029			2030			2031		
Design																		
Bidding																		
Installation																		
Maintenance																		

Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	403			126	126	6	6	139																							
Installation	2,304							2,304																							
Maintenance	192							24	24	24	24	24	24	24																	
TOTAL	2,899																														
		FY 2027			258			FY 2028			2,497			FY 2029			96			FY 2030			48			FY 2031			-		
		Encumbered =			-			Encumbered =			-																				

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026			2027			2028			2029			2030			2031														
EAL	407			128	128	6	6	139																							
Installation	2,413							2,413																							
Maintenance	200							25	25	25	25	25	25	25																	
TOTAL	3,020																														
		FY 2027			262			FY 2028			2,608			FY 2029			100			FY 2030			50			FY 2031			-		
		Encumbered =			-			Encumbered =			-																				

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-154 project.

Central Florida Expressway Authority
Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 1
 Date Originated : 12/4/23
 Last Revision : 2/11/26
 Fund Source : SP
 Length (miles) : 5.4
 From: Florida's Turnpike To: West Road

Project Name / Number : SR 429 Landscaping from Florida's Turnpike to West Road # -
 Route Number : SR 429
 Project Category : Landscape & Hardscape Projects
 Work Description : Landscaping
 Phases Funded : Design, Installation & Maintenance
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	454																								
Installation	2,622																								
Maintenance	203																								
TOTAL	3,279																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				-				296				2,867				116							
		Encumbered =				-				-				-				-							

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	491																								
Installation	2,899																								
Maintenance	224																								
TOTAL	3,614																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				-				316				3,170				128							
		Encumbered =				-				-				-				-							

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-152 project.

Central Florida Expressway Authority

Five-Year Work Plan

Project Information

Current Status : No Activity Priority: 1
 Date Originated : 12/4/23
 Last Revision : 2/11/26
 Fund Source : SP
 Length (miles) : 4.7
 From: West Road To: SR 414

Project Name / Number : SR 429 Landscaping from West Road to SR 414 # -
 Route Number : SR 429
 Project Category : Landscape & Hardscape Projects
 Work Description : Landscaping
 Phases Funded : Design, Installation & Maintenance
 County: Orange

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	349																								
Installation	1,975																								
Maintenance	132																								
TOTAL	2,456																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				-				224				2,144				88							
		Encumbered =				-				-				-				-							

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	367																								
Installation	2,200																								
Maintenance	150																								
TOTAL	2,717																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				-				242				2,375				100							
		Encumbered =				-				-				-				-							

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.
Project limits match the 429-153 project.

Central Florida Expressway Authority
 Five-Year Work Plan
Project Information

Current Status : No Activity Priority: 2
 Date Originated : 2/2/17
 Last Revision : 2/11/26
 Fund Source : SP
 Length (miles) : -
 From: SR 429 To: SR 46

Project Name / Number : SR 453 Buffer Plantings # -
 Route Number : SR 453
 Project Category : Existing System Improvements
 Work Description : Landscaping
 Phases Funded : Design, Installation & Maintenance
 County: Lake & Orange

Activity	2026				2027				2028				2029				2030				2031			
Design																								
Bidding																								
Installation																								
Maintenance																								

Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	234							70	70	7	7	80													
Installation	1,327											1,327													
Maintenance	120												15	15	15	15	15	15	15	15					
TOTAL	1,681																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				147				1,444				60				30							
		Encumbered =				-				-				-				-							

Inflated Cash Flow (in thousands \$) :

Activity	Total \$	2026				2027				2028				2029				2030				2031			
EAL	240							73	73	7	7	80													
Installation	1,434											1,434													
Maintenance	128												16	16	16	16	16	16	16	16					
TOTAL	1,802																								
		FY 2027				FY 2028				FY 2029				FY 2030				FY 2031							
		-				153				1,553				64				32							
		Encumbered =				-				-				-				-							

Remarks: EAL includes design, bidding, construction engineering & inspection and maintenance support services.

